



SPECIAL

BOARD OF DIRECTORS MEETING

August 31, 2023

MEETING NOTICE & AGENDA

FILED

8/23/2023 1:03:18 PM

STACEY KEMP
COUNTY CLERK
COLLIN COUNTY, TEXAS
BY : BR DEPUTY

NOTICE OF SPECIAL MEETING

BOARD OF DIRECTORS
of the
COLLIN CENTRAL APPRAISAL DISTRICT

(CONDUCTED ONSITE & TELEPHONICALLY)

Notice is hereby given that on the 31st day of August 2023, at 7:00 a.m., the Board of Directors of the Collin Central Appraisal District will hold a meeting at the Central Appraisal District Office, 250 Eldorado Pkwy., McKinney, Texas. The Board Chairman will direct the meeting from the District's office, in the Dr. Leo Fitzgerald board room. Board members and the public may attend in person or connect via the telephone number and conference ID below. The chief appraiser and selected staff will attend in person, with other members of the District's staff connecting from their individual offices or from a remote location. Board members, staff and the public will have telephonic access by dialing 1-833-304-4846, at which time they will be prompted to enter the Phone Conference ID: 615 066 552#. Telephonic access will be available at 7:00 a.m. until the meeting is adjourned by the Board Chairman. The subjects to be discussed are listed on the agenda which is attached to and made a part of this notice. The Board's agenda packet is available on the District's public website:

<https://collincad.org/boards/bod>

On this 23rd day of August 2023, this notice was filed with the County Clerk of Collin County, Texas.



Marty Wright
Chief Appraiser
Phone: (469) 742-9200

AGENDA

**BOARD OF DIRECTORS
COLLIN CENTRAL APPRAISAL DISTRICT**

Thursday, August 31, 2023

SPECIAL MEETING - Conducted at

CENTRAL APPRAISAL DISTRICT OFFICE

**250 Eldorado Parkway, Dr. Leo Fitzgerald Board Room
McKinney, Texas 75069**

I. SPECIAL MEETING

ITEM #	SUB #	ITEM DESCRIPTION
A.		Call to order: 7:00 a.m.
	1	Announcement by presiding officer whether the meeting has been posted in the manner required by law.
	2	Roll call: Announcement by presiding officer whether a quorum is present.
B.		Executive Session
	1	Consultation with attorney regarding pending or contemplated litigation. Pursuant to Texas Open Meetings Act, Section 551.071.
	2	Deliberation regarding real property. Pursuant to Texas Open Meetings Act, Section 551.072.
	3	Personnel matters. Pursuant to Texas Open Meetings Act, Section 551.074.
C.		Action on items discussed in executive session
	1	Action on any items pertaining to litigation, if any.
	2	Action on any items pertaining to real property, if any.
	3	Action on any items pertaining to personnel, if any.

AGENDA

BOARD OF DIRECTORS COLLIN CENTRAL APPRAISAL DISTRICT

CONSENT AGENDA

The Consent Agenda will be acted upon in one motion and contains items which are routine and typically noncontroversial. Items may be removed from this agenda for individual discussion by a Board Member, the Chief Appraiser or any citizen.

- D. Approval of minutes from July 27, 2023 regular meeting.**
- E. Review of July 2023 bills.**
- F. Review of July 2023 financial reports.**
- G. Review and sign checks for approved purchases requiring Board signature.**
- H. Review report of July 2023 checks and electronic transfers greater than \$25,000.**

END OF CONSENT AGENDA

- I. Receive recommendation and vote on new 2-year secondary depository.**
- J. Receive recommendation and vote on line-item transfers within the 2023 Budget.**
- K. Reports**
 - 1 Taxpayer Liaison Officer BOD Report**
 - 2 Taxpayer Liaison Officer TDLR Report**
 - 3 Senate Bill 2 Report**

AGENDA

BOARD OF DIRECTORS COLLIN CENTRAL APPRAISAL DISTRICT

L. Chief Appraiser's Report

- 1 2023 Certified Taxable Value Report
- 2 General Comments

II. AUDIENCE

- A.** Receive public comments. Five minute limit per speaker, unless extended by Board vote.

III. ANNOUNCEMENT OF NEXT REGULAR SCHEDULED MEETING

IV. ADJOURNMENT

CONSENT AGENDA

D. MINUTES

July 27, 2023

MINUTES
BOARD OF DIRECTORS
COLLIN CENTRAL APPRAISAL DISTRICT
Thursday, July 27, 2023

MEETING LOCATION: Central Appraisal District Office
250 Eldorado Parkway, Dr. Leo Fitzgerald Board Room
McKinney, Texas 75069

MEMBERS PRESENT: Ron Carlisle, Ronald Kelley, Brian Mantzey, Ken Maun, Carson Underwood

MEMBERS ABSENT: Gary Rodenbaugh

APPROVAL OF MINUTES: _____
Chairman Secretary

NATURE OF BUSINESS

I. REGULAR MEETING

ITEM #	SUB #	ITEM DESCRIPTION
A.		Call to Order 7:10 a.m.
	1	Meeting was called to order by Secretary, Brian Mantzey and he announced that the meeting had been posted in the time and manner required by law.
	2	Secretary Mantzey announced that a quorum was present.
B.		Executive Session
		Board adjourned to executive session at 7:10 a.m., pursuant to Texas Government Code Sections 551.071, 551.072 and 551.074 for the following purpose(s):
	1	Consultation with attorney regarding pending or contemplated litigation. Pursuant to Texas Open Meetings Act, Section 551.071. Discuss potential 2023 litigation to be filed by the District on Property IDs 2758568, 2776050, 2811014, 2832628, 13143, 13144, 13145, 13146, 13150, 13151, 1996450, 2800843, 2742786, 2134922.
	2	Deliberation regarding real property. Pursuant to Texas Open Meetings Act, Section 551.072.
	3	Personnel matters. Pursuant to Texas Open Meetings Act, Section 551.074.

Board reconvened to open session at 7:27 a.m.

MINUTES
BOARD OF DIRECTORS
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C. Action on items discussed in executive session

- 1 Action pertaining to litigation is addressed on Item I.
- 2 N/A
- 3 N/A

CONSENT AGENDA

Motion by Ken Maun to accept reports and approve action items contained in consent agenda. Seconded by Carson Underwood. Motion carried.

- D.** Action taken: Board approved minutes from June 22, 2023 regular meeting.

- E.** Action taken: Board reviewed the June 2023 bills.

- F.** Action taken: Board reviewed and accepted the June 2023 financial reports.

- G.** Action taken: There was one check needing to be signed by Chairman, Gary Rodenbaugh.
Check # 55301 Pictometry International Corp. \$383,460.00

- H.** Action taken: Board reviewed and accepted the June 2023 report of checks and electronic transfers greater than \$25,000.

END OF CONSENT AGENDA

- I.** Motion made by Carson Underwood to adopt Resolution #2023-1127, authorizing the chief appraiser to appeal the Appraisal Review Board's Orders Determining Protest as listed for the following Property IDs: 2758568, 2776050, 2811014, 2832628, 13143, 13144, 13145, 13146, 13150, 13151, 1996450, 2800843, 2742786, 2134922.

- J.** Carson Underwood motioned to authorize the District to request a letter of engagement from Vail & Park, P.C. Ron Carlisle seconded the motion. Motion carried.

K. Reports

- 1 Chris Nickell, Taxpayer Liaison Officer, presented the Monthly TLO Status Report. He reported there were several complaints. Mr. Nickell provided details and results for each complaint. He ended his report stating the Customer Service Surveys received continue to commend the District for providing excellent customer service.

MINUTES

BOARD OF DIRECTORS COLLIN CENTRAL APPRAISAL DISTRICT

- 2 Mr. Nickell presented the Monthly TDLR Status Report informing the Board that the supporting documentation for the open complaint was submitted on June 30th.
- 3 Tina Castillo, Director of ARB & Agent Services, presented the 2023 2nd Quarter Binding Arbitration Report.
- 4 On behalf of Toni Bryan, Director of Business Operations, Deputy Chief of Operations & Compliance, Brian Swanson, presented the 2023 2nd Quarter Investment Report.
- 5 Mr. Swanson presented the 2023 2nd Quarter Collateral Report.
- 6 The Vendor Report was also presented by Mr. Swanson.
- 7 Stephanie Cave-Bernal, Deputy Chief of ARB, Agents, Research & Customer Service, addressed the Board with the 2023 Protest & Inquiry Report.
- 8 Mr. Swanson gave a report update on litigation for the 2nd quarter of 2023.
- 9 Mr. Swanson also provided the Litigation Expense Summary report.

L. **Chief Appraiser's Report**

- 1 Mr. Wright gave an overview of SB 2. He outlined topics within the bill, stating he will continue to provide updates as more information is received.

II.

AUDIENCE

- A. There were no public comments.

CCAD staff in attendance:

Marty Wright
Tamera Glass
Toni Bryan
Valerie Hyden
Nalia Rivera
Ryan Matthews
Stephanie Cave-Bernal
Brad Richards
Dana Wilson
Elliot Bensed
Eric Grusendorf
Jason Harris
Paula Bensed
Phil Greaux
Shane Cheek
Shawn Tilley
Tina Castillo

MINUTES

BOARD OF DIRECTORS COLLIN CENTRAL APPRAISAL DISTRICT

Wendy Gilliland
Cindy Smith
Erin Van Gundy
Jamie Worth
Kaleb Blount
Robert Wood
Sam Tharp
Taylor Hamilton
Teresa Justus

Public in attendance:

Mark Walsh, Saunders, Walsh & Beard LLC

- III.** The next meeting is to be held on the date and at the time listed below. The meeting will be held at 250 Eldorado Pkwy., Dr. Leo Fitzgerald Board Room, McKinney, Texas.
Thursday, August 31, 2023
7:00 a.m.
- IV.** Secretary, Brian Mantzey announced that the Board had concluded its business and the meeting was adjourned. The meeting adjourned at 8:07 a.m.

E.
BILLS
PAID

July 2023

BILLS PAID

BILLS PAID

COLLIN CENTRAL APPRAISAL DISTRICT
Board of Directors Check Detail Report
July 2023

Num	Date	Name	Amount
Jul 23			
ACH	07/10/2023	PITNEY BOWES RESERVE ACCOUNT	-20,000.00
ACH	07/07/2023	ADP INC	-3,434.47
ACH	07/15/2023	TCDRS	-231,134.57
ACH	07/28/2023	TEXAS WORKFORCE COMMISSION	-4,028.80
9997	07/10/2023	ARCELLANA, CRISTINA M	-395.00
9998	07/10/2023	AUGUSTINE, JUDITH S	-990.50
9999	07/10/2023	BITTNER, NANCY M.	-990.50
10000	07/10/2023	BRANHAM, ALLAN B	-720.50
10001	07/10/2023	CHOLLAR JR, GEORGE W	-1,138.50
10002	07/10/2023	CHOWDHURY, NASIMA	-990.50
10003	07/10/2023	CURFMAN, LAWRENCE A	-990.50
10004	07/10/2023	DIVIRGILIO, RICHARD	-595.50
10005	07/10/2023	FALTYS, DIANNE	-1,138.50
10006	07/10/2023	FERGUSON, VICTOR L.	-990.50
10007	07/10/2023	FERRILL, LAWRENCE R	-990.50
10008	07/10/2023	FORD-BERGERON, CORINA	-720.50
10009	07/10/2023	HANSON, THOMAS D	-990.50
10010	07/10/2023	HARDIN, MARILYN CARLEEN	-935.00
10011	07/10/2023	HARTMAN, BETTY	-990.50
10012	07/10/2023	HAWKINS, YOLANDA	-665.00
10013	07/10/2023	HUBBARD, STEVEN L.	-810.00
10014	07/10/2023	JARZABEK, DOROTA	-395.00
10015	07/10/2023	JAYE, OLIN	-865.50
10016	07/10/2023	KLICKMAN, JOHN MICHAEL	-990.50
10017	07/10/2023	LASHER, DON W.	-720.50
10018	07/10/2023	LEATCH, BERT J.	-990.50
10019	07/10/2023	MAHER, KEVIN M	-990.50
10020	07/10/2023	MAJZNER, CHARLOTTE	-990.50
10021	07/10/2023	McANDREW, THOMAS	-990.50
10022	07/10/2023	MCGEE, BEVERLY J	-595.50
10023	07/10/2023	MOLINA, ESTELA	-720.50
10024	07/10/2023	MORGAN, DAVID R.	-990.50
10025	07/10/2023	MORTENSON, GEORGE R.	-990.50
10026	07/10/2023	MUNDER, GWENDOLYN	-990.50
10027	07/10/2023	PARKER, CHRISTI CRUMP	-990.50
10028	07/10/2023	PERRY, CRAIG N.	-990.50
10029	07/10/2023	PHILLIPS, KATHRYN H	-990.50
10030	07/10/2023	PORTER, DAVID S.	-990.50
10031	07/10/2023	PRYOR, JACK R	-990.50
10032	07/10/2023	RICHARD, DAVID G.	-990.50
10033	07/10/2023	ROBINS, JANICE M.	-720.50
10034	07/10/2023	ROGERS, FLOYD E	-595.50
10035	07/10/2023	SADLER, BRADLEY J	-720.50
10036	07/10/2023	SMITH JR, FLOYD W	-990.50
10037	07/10/2023	SODERSTROM, DEAN C	-1,138.50
10038	07/10/2023	SWEGLES, DONALD	-990.50
10039	07/10/2023	TON, AZALIAH S W	-720.50
10040	07/10/2023	TRAN, HUONG (RACHEL)	-990.50
10041	07/10/2023	TREWIN, JAMES	-990.50
10042	07/10/2023	TURANO, LOUIS R	-720.50
10043	07/10/2023	TURNER, KENT M	-665.00
10044	07/10/2023	WARD, FORREST	-990.50
10045	07/10/2023	WELBORN, JANET HOLBART	-990.50

COLLIN CENTRAL APPRAISAL DISTRICT
Board of Directors Check Detail Report
July 2023

Num	Date	Name	Amount
10046	07/10/2023	WOLFSON, LEWIS H	-990.50
10047	07/10/2023	WYSASKI, JOHN	-990.50
10048	07/10/2023	YARBOROUGH, DANA	-665.00
10049	07/10/2023	ZACHMANN, MICHAEL	-990.50
10050	07/10/2023	ZINN, THOMAS G	-665.00
10051	07/17/2023	ARCELLANA, CRISTINA M	-1,205.00
10052	07/17/2023	AUGUSTINE, JUDITH S	-1,205.00
10053	07/17/2023	BITTNER, NANCY M.	-1,205.00
10054	07/17/2023	BRANHAM, ALLAN B	-935.00
10055	07/17/2023	CHOLLAR JR, GEORGE W	-1,319.00
10056	07/17/2023	CHOWDHURY, NASIMA	-1,080.00
10057	07/17/2023	CURFMAN, LAWRENCE A	-1,205.00
10058	07/17/2023	DIVIRGILIO, RICHARD	-1,080.00
10059	07/17/2023	FALTYS, DIANNE	-1,649.00
10060	07/17/2023	FERGUSON, VICTOR L.	-1,205.00
10061	07/17/2023	FERRILL, LAWRENCE R	-810.00
10062	07/17/2023	FORD-BERGERON, CORINA	-810.00
10063	07/17/2023	HANSON, THOMAS D	-935.00
10064	07/17/2023	HARDIN, MARILYN CARLEEN	-1,205.00
10065	07/17/2023	HARTMAN, BETTY	-935.00
10066	07/17/2023	HAWKINS, YOLANDA	-1,205.00
10067	07/17/2023	JARZABEK, DOROTA	-1,205.00
10068	07/17/2023	JAYE, OLIN	-1,205.00
10069	07/17/2023	KLICKMAN, JOHN MICHAEL	-1,080.00
10070	07/17/2023	LASHER, DON W.	-1,205.00
10071	07/17/2023	LEATCH, BERT J.	-1,205.00
10072	07/17/2023	MAHER, KEVIN M	-935.00
10073	07/17/2023	MAJZNER, CHARLOTTE	-1,205.00
10074	07/17/2023	McANDREW, THOMAS	-1,205.00
10075	07/17/2023	MCGEE, BEVERLY J	-935.00
10076	07/17/2023	MOLINA, ESTELA	-1,205.00
10077	07/17/2023	MORGAN, DAVID R.	-1,205.00
10078	07/17/2023	MORTENSON, GEORGE R.	-935.00
10079	07/17/2023	MUNDER, GWENDOLYN	-1,205.00
10080	07/17/2023	PARKER, CHRISTI CRUMP	-1,205.00
10081	07/17/2023	PERRY, CRAIG N.	-1,205.00
10082	07/17/2023	PHILLIPS, KATHRYN H	-935.00
10083	07/17/2023	PORTER, DAVID S.	-1,205.00
10084	07/17/2023	PRYOR, JACK R	-1,205.00
10085	07/17/2023	RICHARD, DAVID G.	-1,205.00
10086	07/17/2023	ROBINS, JANICE M.	-1,205.00
10087	07/17/2023	ROGERS, FLOYD E	-935.00
10088	07/17/2023	SADLER, BRADLEY J	-540.00
10089	07/17/2023	SMITH JR, FLOYD W	-1,205.00
10090	07/17/2023	SODERSTROM, DEAN C	-2,278.00
10091	07/17/2023	SWEGLES, DONALD	-1,205.00
10092	07/17/2023	TON, AZALIAH S W	-395.00
10093	07/17/2023	TRAN, HUONG (RACHEL)	-1,205.00
10094	07/17/2023	TREWIN, JAMES	-125.00
10095	07/17/2023	TURANO, LOUIS R	-1,205.00
10096	07/17/2023	TURNER, KENT M	-1,205.00
10097	07/17/2023	WARD, FORREST	-1,205.00
10098	07/17/2023	WELBORN, JANET HOLBART	-1,205.00
10099	07/17/2023	WHITT, NORMAN J	-1,205.00

COLLIN CENTRAL APPRAISAL DISTRICT
Board of Directors Check Detail Report
July 2023

Num	Date	Name	Amount
10100	07/17/2023	WOLFSON, LEWIS H	-1,205.00
10101	07/17/2023	WYSASKI, JOHN	-1,205.00
10102	07/17/2023	YARBOROUGH, DANA	-935.00
10103	07/17/2023	ZINN, THOMAS G	-1,205.00
55291	07/07/2023	AFFILIATED COM-NET, INC.	-1,536.52
55292	07/07/2023	AT&T (MAIN LOCAL)	-242.87
55293	07/07/2023	AT&T (MAIN LOCAL)	-2,285.26
55294	07/07/2023	BATTERIES PLUS	-193.50
55295	07/07/2023	DSS	-92.40
55296	07/07/2023	DSS FIRE INC	-90.00
55297	07/07/2023	GREAT AMERICA FINANCIAL SERVICES	-1,963.00
55298	07/07/2023	HAYNES LANDSCAPE & MAINTENANCE, INC	-1,379.92
55299	07/07/2023	JOPLIN'S	-9,500.00
55300	07/07/2023	MC PURE CLEANING, LLC	-7,825.00
55301	07/07/2023	PICTOMETRY	-383,460.00
55302	07/07/2023	SAUNDERS & WALSH, PLLC	-96,337.59
55303	07/07/2023	SHRED-IT USA LLC	-259.54
55304	07/07/2023	TEXAS ARCHIVES	-98.02
55305	07/07/2023	UBISTOR, INC.	-4,942.40
55306	07/07/2023	WASTE CONNECTIONS OF TEXAS	-310.74
55307	07/03/2023	CASH	0.00
55308	07/07/2023	CASH	-100.00
55309	07/11/2023	DIAZ, STEPHEN ERIK	-450.00
55310	07/11/2023	JEFFCOAT, JARROD	-500.00
55311	07/11/2023	TOYE, TERRY NEIL	-450.00
55312	07/11/2023	VENABLE, JOHNATHAN	-400.00
55313	07/11/2023	AMERICAN SERVICES	-5,950.00
55314	07/11/2023	DEX IMAGING	-921.04
55315	07/11/2023	DIAZ, TIFFANY	-679.50
55316	07/11/2023	DSS	-130.00
55317	07/11/2023	IN BLOOM	-207.00
55318	07/11/2023	NICKELL, CHRISTOPHER	-4,520.00
55319	07/11/2023	PITNEY LEASE	-9,181.35
55320	07/11/2023	PLANO PEST CONTROL	-450.00
55321	07/11/2023	VARIVERGE LLC	-1,852.46
55322	07/11/2023	WEX HEALTH INC	0.00
55323	07/11/2023	HERITAGE BROKERAGE SERVICES	-3,250.00
55324	07/11/2023	QUALITY PERSONNEL SERVICE	-28,557.87
55325	07/11/2023	TEXAS SECRETARY OF STATE	-20.00
55326	07/13/2023	BLUECROSS BLUESHIELD (LIFE&STLT)	-10,071.55
55327	07/13/2023	BRYAN, TONI	-95.38
55328	07/13/2023	HAYNES LANDSCAPE & MAINTENANCE, INC	-1,302.95
55329	07/13/2023	IN BLOOM	-87.00
55330	07/13/2023	JOPLIN'S	-125.00
55331	07/13/2023	KERBY & KERBY PLLC	-250.00
55332	07/13/2023	SHI GOVERNMENT SOLUTIONS	-352.60
55333	07/13/2023	SUPERIOR VISION OF TEXAS	-1,468.74
55334	07/13/2023	TARRANT APPRAISAL DISTRICT	-230.00
55335	07/13/2023	LEGAL SHIELD / ID SHIELD	-1,443.10
55336	07/13/2023	SENA, RANDAL	-120.00
55337	07/13/2023	SWANSON, BRIAN	-484.16
55338	07/18/2023	BUNDICK, FRANK	-412.50
55339	07/18/2023	JEFFCOAT, JARROD	-450.00
55340	07/18/2023	POLK, MATTHEW	-462.50

COLLIN CENTRAL APPRAISAL DISTRICT
Board of Directors Check Detail Report
July 2023

Num	Date	Name	Amount
55341	07/18/2023	VENABLE, JOHNATHAN	-475.00
55342	07/18/2023	ZEGADLO, MARC	-450.00
55343	07/18/2023	AT&T (FIBER)	-55.88
55344	07/18/2023	COSTAR REALTY INFORMATION INC	-6,144.72
55345	07/18/2023	DIAZ, TIFFANY	-679.50
55346	07/18/2023	FIRST STOP HEALTH	-1,269.60
55347	07/18/2023	GLASS, TAMERA	-484.16
55348	07/18/2023	HERITAGE BROKERAGE SERVICES	-3,250.00
55349	07/18/2023	PAPERTONE ENTERPRISES LLC	-319.77
55350	07/18/2023	QUALITY PERSONNEL SERVICE	-33,925.23
55351	07/18/2023	SAN MIGUEL GRILL	-3,905.00
55352	07/18/2023	SWINGLE COLLINS & ASSOCIATES	-6,000.00
55353	07/18/2023	WEX HEALTH INC	-175.25
55354	07/18/2023	RICHARDS, BRAD	-1,362.85
55355	07/24/2023	BORTON, BRIAN K	-412.50
55356	07/24/2023	HENRY, JAMES	-425.00
55357	07/24/2023	THIGPEN, LESLIE MICHAEL	-412.50
55358	07/24/2023	TOYE, TERRY NEIL	-425.00
55359	07/24/2023	ZEGADLO, MARC	-400.00
55360	07/24/2023	AT&T MOBILITY	-1,311.66
55361	07/24/2023	CINTAS FIRST AID	-115.28
55362	07/24/2023	CITY OF MCKINNEY	-914.85
55363	07/24/2023	COLORIT GRAPHICS SERVICES	-1,329.75
55364	07/24/2023	ELLERBEE-WALCZAK, INC	-3,250.00
55365	07/24/2023	HERITAGE BROKERAGE SERVICES	-3,250.00
55366	07/24/2023	IN BLOOM	-206.00
55367	07/24/2023	INTEX ELECTRICAL CONTRACTORS, INC	-876.50
55368	07/24/2023	PROSTAR SERVICES, INC	-686.84
55369	07/24/2023	SENA, RANDAL	-165.00
55370	07/24/2023	TRUE PRODIGY TECH SOLUTIONS LLC	-1,025.00
55371	07/24/2023	UNUM LIFE INSURANCE CO OF AMERICA	-1,144.50
55372	07/24/2023	VARIVERGE LLC	-1,286.15
55373	07/24/2023	YOURMEMBERSHIP.COM, INC.	-359.00
55374	07/26/2023	AFLAC	-5,170.19
55375	07/26/2023	BLUECROSS BLUESHIELD OF TEXAS	-121,091.52
55376	07/26/2023	BRYAN, TONI	-865.46
55377	07/26/2023	DSS FIRE INC	-655.00
55378	07/26/2023	MICHAEL'S KEYS, INC.	-162.50
55379	07/26/2023	PERDUE, BRANDON, FIELDER, COLLINS & MOTT	-250.00
55380	07/26/2023	PRICEWATERHOUSECOOPERS	-749.00
55381	07/26/2023	QUALITY PERSONNEL SERVICE	-3,207.27
55382	07/26/2023	SPECTRUM ENTERPRISE	-2,059.76
55383	07/27/2023	CARD SERVICE CENTER	-15,030.03
55384	07/31/2023	UNITED STATES DEPT OF TREASURY	-40.64
55385	07/31/2023	UNITED STATES DEPT OF TREASURY	-34.58
55386	07/31/2023	UNITED STATES DEPT OF TREASURY	-39.06
55387	07/31/2023	UNITED STATES DEPT OF TREASURY	-39.00
55388	07/31/2023	BORTON, BRIAN K	-400.00
55389	07/31/2023	BUNDICK, FRANK	-400.00
55390	07/31/2023	HENRY, JAMES	-875.00
55391	07/31/2023	THIGPEN, LESLIE MICHAEL	-412.50
55392	07/31/2023	AT&T (FIBER)	-2,029.21
55393	07/31/2023	CINTAS MAT SERVICE	-453.28
55394	07/31/2023	CINTAS SANI CLEAN	-2,143.23

COLLIN CENTRAL APPRAISAL DISTRICT
Board of Directors Check Detail Report
July 2023

<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Amount</u>
55395	07/31/2023	DEX IMAGING	-4,743.54
55396	07/31/2023	DIAZ, TIFFANY	-489.24
55397	07/31/2023	PLANO OFFICE SUPPLY	-1,247.96
55398	07/31/2023	PROSTAR SERVICES, INC	-3,356.92
55399	07/31/2023	VALBRIDGE PROPERTY ADVISORS	-6,242.42
55400	07/31/2023	VARIVERGE LLC	-1,777.12
55401	07/31/2023	SAM'S CLUB	-2,675.83
55402	07/31/2023	STAPLES BUSINESS CREDIT	-1,061.94
55403	07/31/2023	QUALITY PERSONNEL SERVICE	-1,536.15
55404	07/31/2023	SHELL ENERGY SOLUTIONS	-7,385.47
55405	07/31/2023	SWANSON, BRIAN	-261.51
Jul 23			<u>-1,214,545.12</u>

F.

**FINANCIAL
REPORTS**

July 2023

Kerby & Kerby PLLC

CERTIFIED PUBLIC ACCOUNTANTS

Frank Kerby, CPA
John W. Kerby, CPA

ACCOUNTANTS' COMPILATION REPORT

BOARD OF DIRECTORS
CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY
250 ELDORADO PKWY
MCKINNEY, TX 75069-8023

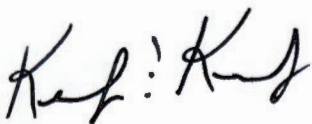
Management is responsible for the accompanying financial statements of the business-type activities of CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY (a political subdivision of the State of Texas), which comprise the statement of net position as of July 31, 2023 and the related statement of revenue, expenses, and changes in fund net position and supplemental schedule for the year then ended. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared in accordance with accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the District's assets, liabilities, fund balance, revenues, and expenses. Accordingly, the financial statements are not designed for those who are not informed about such matters.

The supplementary budget information is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information is the representation of management. The supplementary budget information was not subject to our compilation engagement; therefore, we have not audited or reviewed the supplementary budget information and, accordingly, do not express an opinion, a conclusion, nor provide any form of assurance on such supplementary budget information.

The Central Appraisal District is exempt from taxes as a political subdivision of the State of Texas and, accordingly, these financial statements do not reflect a provision or liability for income taxes.

We are not independent with respect to the Central Appraisal District of Collin County.



Kerby & Kerby PLLC
McKinney, TX 75070
August 8, 2023

CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY**Statement Of Assets, Liabilities And Fund Balance - Cash Basis****July 31, 2023****ASSETS****CURRENT ASSETS**

American National Bank -Oper	\$	3,130,180.90
American National Bank -ARB		8,901.05
Accounts Receivable - Retirees		(725.56)
Certificates of Deposit		23,290,114.96
Accrued Interest Income		19,121.92
Prepaid Expenses		22,282.41
Right of Use Assets (lease)		186,909.00
ROU Assets - Accum Depreciation		<u>(38,726.00)</u>

TOTAL CURRENT ASSETS **\$ 26,618,058.68**

PROPERTY AND EQUIPMENT

Furniture and Equipment-Assets	431,834.09
Telephone Equipment-Assets	92,016.23
Computer Equipment-Assets	972,063.88
Computer Software-Assets	797,859.15
Building-Assets	8,022,172.86
Land-Assets	<u>1,387,232.00</u>

Total Property And Equipment **11,703,178.21**
Less Accumulated Depreciation **(4,248,656.01)**

NET PROPERTY AND EQUIPMENT **7,454,522.20**

OTHER ASSETS

Net Pension Asset	10,231,137.00
Deferred Resource Outflows	<u>3,689,443.00</u>

TOTAL OTHER ASSETS **13,920,580.00**

TOTAL ASSETS **\$ 47,993,160.88**

CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY**Statement Of Assets, Liabilities And Fund Balance - Cash Basis****July 31, 2023****LIABILITIES AND FUND BALANCE****CURRENT LIABILITIES**

All Current Liabilities	\$	935,556.26
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TOTAL CURRENT LIABILITIES	\$	935,556.26
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LONG-TERM LIABILITIES

Deferred Resources Inflows		<u>7,318,193.00</u>
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TOTAL LONG-TERM LIABILITIES		<u>7,318,193.00</u>
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TOTAL LIABILITIES		8,253,749.26
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FUND BALANCE

Fund Balance(CashBasisRelated)	(373,619.00)
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Fund Balance-Designated	25,747,000.00
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Fund Balance-Undesignated	47,441.50
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Fund Bal-Cap Assets Less Debt	7,606,287.00
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Year To Date Increase or Decrease	<u>6,712,302.12</u>
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TOTAL DESIGNATED / UNDESIGNATED FUND BALANCE	<u>39,739,411.62</u>
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TOTAL LIABILITIES AND FUND BALANCE	\$	<u>47,993,160.88</u>
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CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY
Statement Of Revenue, Expenses And Change In Fund Balance - Cash Basis
1 And 7 Months Ended July 31, 2023

	2023 Budget	1 month ended Jul 31, 2023	Year to date ended Jul 31, 2023	% of Budget	Remaining Budget
REVENUE					
Entity Support Revenue	\$ 25,299,000.00	\$ 513,807.75	\$ 19,546,901.00	77.26 %	5,752,099.00
Interest-Bank Accts/Investments	0.00	16,531.26	300,658.97		(300,658.97)
BPP Rendition Penalty Revenue	0.00	7,931.93	61,591.70		(61,591.70)
Misc Revenue	0.00	439.20	3,864.90		(3,864.90)
TOTAL REVENUE	25,299,000.00	538,710.14	19,913,016.57	78.71 %	5,385,983.43
OPERATING EXPENSES					
Salaries Full Time	12,815,600.00	739,854.80	5,575,098.21	43.50 %	7,240,501.79
Salaries Part Time/Temp	330,500.00	30,546.39	351,066.08	106.22 %	(20,566.08)
Overtime	120,000.00	13,511.84	80,712.61	67.26 %	39,287.39
Auto Allowance	822,800.00	55,753.26	423,881.55	51.52 %	398,918.45
Worker's Compensation	70,000.00	3,358.05	19,626.35	28.04 %	50,373.65
Employee Group Insurance	3,016,000.00	170,640.87	1,299,277.08	43.08 %	1,716,722.92
FICA Tax	192,400.00	11,753.95	88,962.59	46.24 %	103,437.41
Employee Retirement	1,757,800.00	100,165.67	749,549.05	42.64 %	1,008,250.95
Retirement-UAAL Buy Down	400,000.00	0.00	0.00	0.00 %	400,000.00
Unemployment Compensation	50,000.00	4,028.80	4,028.80	8.06 %	45,971.20
Legal	2,100,000.00	112,580.01	921,403.00	43.88 %	1,178,597.00
Accounting & Audit	16,000.00	250.00	20,578.65	128.62 %	(4,578.65)
Insurance	60,000.00	4,345.16	30,536.93	50.89 %	29,463.07
Legal Notices & Advertising	37,000.00	0.00	12,786.00	34.56 %	24,214.00
Appraisal Review Board	810,000.00	107,078.00	681,912.04	84.19 %	128,087.96
Telephone, Internet, Data Cloud	350,000.00	11,768.74	100,073.78	28.59 %	249,926.22
Utilities	141,900.00	8,870.60	55,530.82	39.13 %	86,369.18
Equipment Rent	115,000.00	11,144.35	31,856.98	27.70 %	83,143.02
Equipment Maintenance	52,000.00	4,989.58	19,132.86	36.79 %	32,867.14
Postage	520,000.00	23,026.80	438,412.46	84.31 %	81,587.54
Aerial Photography	445,000.00	383,460.00	383,460.00	86.17 %	61,540.00
Supplies	570,000.00	27,127.61	305,616.24	53.62 %	264,383.76
Registration & Dues	45,000.00	405.00	4,051.32	9.00 %	40,948.68
Travel & Education	175,000.00	5,532.74	28,697.53	16.40 %	146,302.47
Board of Directors Meetings	7,000.00	48.00	591.50	8.45 %	6,408.50
Contract Services	150,000.00	8,371.62	49,692.97	33.13 %	100,307.03
Professional Services	250,000.00	42,053.16	191,361.20	76.54 %	58,638.80
Security	165,000.00	8,212.50	71,327.50	43.23 %	93,672.50
Building Maintenance	240,000.00	13,516.78	95,953.07	39.98 %	144,046.93
Building Repair/Modifications	400,000.00	21,429.00	150,341.96	37.59 %	249,658.04
ARB Remodel	0.00	0.00	489,051.04		(489,051.04)
Depreciation	0.00	21,680.59	151,764.13		(151,764.13)
Furniture & Equipment	75,000.00	0.00	14,655.00	19.54 %	60,345.00
ComputerHardware&Computer Equip	350,000.00	0.00	12,840.52	3.67 %	337,159.48
ComputerSoftwareLicens&Subscrip	650,000.00	7,062.29	161,811.39	24.89 %	488,188.61
Computer Hardware Maintenance	50,000.00	0.00	0.00	0.00 %	50,000.00
Software Development	200,000.00	0.00	10,333.75	5.17 %	189,666.25
Computer Software Maintenance	325,000.00	2,292.00	174,739.49	53.77 %	150,260.51
Contingency	225,000.00	0.00	0.00	0.00 %	225,000.00
TOTAL OPERATING EXPENSES	28,099,000.00	1,954,858.16	13,200,714.45	46.98 %	14,898,285.55
EXCESS(DEFICIT) INCOME & EXPENSE	\$ (2,800,000.00)	\$ (1,416,148.02)	6,712,302.12	(239.73)%	(9,512,302.12)
BEGINNING FUND BALANCE			33,027,109.50		
ENDING FUND BALANCE			\$ 39,739,411.62		

CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY

Supplemental Schedules

July 31, 2023

ACCUMULATED DEPRECIATION

Accum Depr-Furniture & Equip	\$	(311,789.83)
Accum Depr-Telephone Equipment		(83,099.92)
Accum Depr-Computer Equipment		(639,211.07)
Accum Depr-Computer Software		(625,581.39)
Accum Depr-Building		<u>(2,588,973.80)</u>

TOTAL ACCUMULATED DEPRECIATION **\$ (4,248,656.01)**

OTHER CURRENT LIABILITIES

Accounts Payable	\$	117.00
Credit Card-TIB Mastercard		4,119.52
Credit Card-Sam's Wholesale		167.54
Employee Savings		8,438.34
Lease Liability		148,183.00
Accrued Wages Payable		198,353.06
Accrued Other Curr Liabilities - Other		72,500.00
Employee Payable		(8,446.34)
Retiree Payable		104.00
Retirement Payable		153,088.38
Compensated Absences Payable		<u>358,931.76</u>

TOTAL OTHER CURRENT LIABILITIES **\$ 935,556.26**

G.

FUNDED ITEMS

BOARD OFFICER'S SIGNATURE REQUIRED

July 2023



Collin Central Appraisal District

Date: 8/24/23

To: Board of Directors

From: Marty Wright, Chief Appraiser

A handwritten signature in black ink, appearing to read "Marty Wright".

Subject: Budgeted expenditures requiring signature of Board Officer

ITEM	DESCRIPTION	\$ AMOUNT
------	-------------	-----------

As of this date, there are no budgeted expenditures that require the signature of a Board Officer.

H.

LARGE EXPENDITURES
(GREATER THAN \$25,000)

***APPROVED BY CHIEF APPRAISER, AS
AUTHORIZED BY BOARD POLICY***

July 2023



Collin Central Appraisal District

Date: 8/24/23

To: Board of Directors

From: Marty Wright, Chief Appraiser

A handwritten signature in black ink, appearing to read "Marty Wright", is written over the "From:" line.

Subject: Budgeted expenditures over \$25,000 approved by Chief Appraiser

For: July 2023

ITEM	DATE	DESCRIPTION	\$ AMOUNT
Ck #55301	07/07/23	Pictometry	\$383,460.00
Ck #55302	07/07/23	Saunders & Walsh	\$96,337.59
ACH	07/14/23	ADP (payroll and taxes)	\$415,011.99
ACH	07/15/23	TCDRS	\$231,134.57
Ck #55350	07/18/23	Quality Personnel	\$33,925.23
Ck #55375	07/26/23	Blue Cross & Blue Shield	\$121,091.52
ACH	07/28/23	ADP (payroll and taxes)	\$373,918.21

I.

New 2-Year Secondary Depository



Collin Central Appraisal District

August 24, 2023

TO: Board of Directors

FROM: Brian Swanson, Deputy Chief of Business Operations and Compliance 

RE: Secondary Depository with Texas Capital Bank

At the June 22, 2023 regular Board of Directors meeting, you authorized Collin Central Appraisal District (CCAD) to engage Valley View Consultants, LLC (VV) as our investment advisors beginning July 1, 2023. After signing the engagement letter with VV, CCAD has had multiple conversations and phone calls with the VV staff regarding our investment policy. After those discussions, a recommendation was made that CCAD contract with a secondary depository.

Under the Texas Property Tax Code (TPTC) Sec. 6.09(b) "the appraisal district board of directors shall designate as the district depository the financial institution or institutions that offer the most favorable terms and conditions for the handling of the district's funds." (emphasis added) That task was accomplished with the RFP process and the selection of Independent Bank as the CCAD primary depository.

In order to better diversify the CCAD monies and take advantage of the current market conditions when it comes to interest rates, we would recommend securing a contract with Texas Capital Bank (TCB) as the secondary depository. As you recall, TCB was the runner-up in the RFP process and CCAD was very impressed with their team, interest rates, and overall presentation. At the time of the RFP the interest rate quoted on their money market account was 4.73%. Ms. Bryan and I have had a phone conversation with TCB where they have now quoted 5.23%.

Our intent is to use the money market account, with this newly-quoted strong interest rate, as another investment method that is not locked up for a period of time like the CD's we have utilized as our primary investment tool. For many years we have only had the interest from our CD's and the primary checking account, but with VV's guidance, we can pivot into a new avenue. As CCAD continues to grow and the budget increases year over year, we believe that now is the time to move forward with the secondary depository and ask that you approve this change with Board Resolution #2023-1128 on the following page.



Collin Central Appraisal District

BOARD OF DIRECTORS

Gary Rodenbaugh, Chairman
Brian Mantzey, Secretary
Ronald Carlisle
Ronald Kelley
Kenneth Maun
Carson Kincaid Underwood

CHIEF APPRAISER

Marty Wright

BOARD OF DIRECTORS RESOLUTION # 2023-1128

The Collin Central Appraisal District Board of Directors met in open session on August 31, 2023. The Board, with a quorum present, by a vote of _____ (for) and _____ (against) adopted the following resolution:

“Be it resolved, in accordance with the Texas Property Tax Code, Section 6.09 and Board Policy #109, that the Collin Central Appraisal District Board of Directors hereby designates Texas Capital Bank as the District’s secondary bank depository and authorizes the Chief Appraiser to execute the agreements and documents necessary to implement the contract. Texas Capital Bank will serve as the District’s secondary depository for a two-year term, from September 1, 2023 to August 31, 2025, with an option to extend the contract for one two-year term under the same terms and conditions, upon signing of a final depository agreement between the parties.”

In witness whereof, I have hereunto set my hand as an Officer of Collin Central Appraisal District Board of Directors, this _____ day of _____, 2023.

Brian Mantzey, Secretary

(and/or)

Gary Rodenbaugh, Chairman

J.

2023 Budget Line-Item Transfers



Collin Central Appraisal District

August 24, 2023

TO: Board of Directors

FROM: Brian Swanson, Deputy Chief of Business Operations and Compliance 

RE: 2023 Budget line-item transfers

FUND NAME	2023 BUDGET	ACTUAL YTD AS OF 7/31/2023	BUDGET BALANCE 7/31/2023	PROJECTED COST REMAINING	PROJECTED LINE ITEM (SHORTFALL) OR OVERAGE	ADJUSTED LINE ITEM TOTAL REQUESTED (ROUNDED)
Part-time/Temporary - #5020	\$330,500	\$351,066	-\$20,566	-\$118,000	-\$138,566	\$139,000
Accounting/Audit - #5220	\$16,000	\$20,579	-\$4,579	-\$1,250	-\$5,829	\$6,000
					FUNDS NEEDED	CONTINGENCY BALANCE
Contingency - #7000	\$225,000	\$0			-\$145,000	\$80,000

The part-time line-item overrun is tied to the increase in the ARB hearings that took place over the summer and the projected supplemental hearings to finish the ARB process this fall.

The accounting/audit overrun is due to the change in auditors that was not foreseen prior to setting the 2023 budget.



Collin Central Appraisal District

BOARD OF DIRECTORS

Gary Rodenbaugh, Chairman
Brian Mantzey, Secretary
Ronald Carlisle
Ronald Kelley
Kenneth Maun
Carson Kincaid Underwood

CHIEF APPRAISER

Marty Wright

BOARD OF DIRECTORS RESOLUTION # 2023-1129

The Collin Central Appraisal District Board of Directors met in open session on August 31, 2023. The Board, with a quorum present, by a vote of _____ (for) and _____ (against) adopted the following resolution:

Be it resolved that the Collin Central Appraisal District Board of Directors hereby approves the line-item transfers within the 2023 budget, as listed on the following page, effective immediately.

In witness whereof, I have hereunto set my hand as an Officer of Collin Central Appraisal District Board of Directors, this _____ day of _____, 2023.

Brian Mantzey, Secretary

(and/or)

Gary Rodenbaugh, Chairman



Collin Central Appraisal District

August 31, 2023

2023 Budget line-item transfers

FUND NAME	2023 BUDGET	ACTUAL YTD AS OF 7/31/2023	BUDGET BALANCE 7/31/2023	PROJECTED COST REMAINING	PROJECTED LINE ITEM (SHORTFALL) OR OVERAGE	ADJUSTED LINE ITEM TOTAL REQUESTED (ROUNDED)
Part- time/Temporary - #5020	\$330,500	\$351,066	-\$20,566	-\$118,000	-\$138,566	\$139,000
Accounting/Audit - #5220	\$16,000	\$20,579	-\$4,579	-\$1,250	-\$5,829	\$6,000
					FUNDS NEEDED	CONTINGENCY BALANCE
Contingency - #7000	\$225,000	\$0			-\$145,000	\$80,000

REPORTS

REPORTS

REPORTS



Collin Central Appraisal District Taxpayer Liaison Officer

Memo

TO: Board of Directors

FROM: Chris Nickell, Taxpayer Liaison Officer

RE: Monthly Status Report

DATE: August 31, 2023

- 1) Filed Complaints:
None to date this month.

- 2) Customer Service Surveys:
61 CSS cards received vs 31 last July.
9 received from ARB members about the quality of the temporary workers
1 mailed letter about Susan in Customer Service

Regards,

Chris Nickell
Taxpayer Liaison Officer



Collin Central Appraisal District Taxpayer Liaison Officer

Memo

TO: Board of Directors

FROM: Chris Nickell, Taxpayer Liaison Officer

RE: Monthly TDLR Status Report

DATE: August 31, 2023

The TDLR complaint #PTP20230007199, Binit, that was reported to the board at the June 22nd BOD Meeting is still open waiting for a reply from the comptroller's office.

Regards,

Chris Nickell
Taxpayer Liaison Officer



Collin Central Appraisal District

August 24, 2023

TO: Board of Directors

FROM: Brian Swanson, Deputy Chief of Business Operations and Compliance 

RE: Senate Bill 2 Report

During the 2nd Special Session of the 88th Legislature this summer, Senate Bill 2 was drafted and eventually passed. The original intent was to deal with the tax rate compression and homestead exemption issues to help reduce property taxes for the property owners of Texas. Governor Abbott signed the bill into law on July 24th, but this is a change to the Constitution which will require a vote by the citizens of Texas in November before it fully takes effect.

As the bill went through the process and got closer to passing, it became an “omnibus bill” which meant the Senators could included a number of diverse or unrelated topics to be passed in a single vote and get them into the bill. Below is a breakdown of some of the important items.

- There will be compression of the school tax. What that looks like exactly, we don't know as it is early in the process with districts having tax rate hearings.
- The homestead exemption for school districts will increase from the \$40,000 limit that was passed in the last session in 2021, to \$100,000 now. That process has already been completed on our end with certification. We certified at the \$40,000 original exemption, and then immediately supplemented the properties with the new \$100,000 exemption.
- Real properties with a value less than \$5,000,000 and without a homestead such as commercial properties, vacant land that does not have ag-use, or other residential properties, will have a “circuit breaker” 20% cap from one year to the next. This will be determined by the consumer price index each year and will work similarly to the homestead cap. Based on our research this would effect approximately 20,300 accounts and reduce the appraisal roll by \$892,500,000.
- Appraisal Review Board members will now be appointed by the Board of Directors. This is a change from the last few years when the administrative law judge appointed the ARB members. When appointing ARB members, the Board of Directors must have a majority vote that consists of at least two of the publicly elected members.
- Counties with a population of more than 75,000 people will now have nine total Board of Directors members. Five of those members will continue to be appointed by the taxing entities, three will be elected in the general election, and one will be the tax assessor/collector which will be an ex officio member. We have sent a letter to the entities outlining the election process for the appointed members. Appointed members will serve four-year terms on even-numbered years starting January 1, 2024. Elected members will

serve four-year terms on odd-numbered years. The elected members will have a general election in May 2024 and take office July 1, 2024 with their first term ending December 31, 2026. In November 2026 there will be another election to seat these members on January 1, 2027 to start their four-year terms. Additionally, the CCAD will be charged by the Collin County Elections Office for the cost of administering this election. I have spoken with the election office staff and asked for an estimate of what this cost will be for a May election. Their estimate is based on the Collin College May 2023 election costs which was \$479,369.19. This includes all aspects of the election including polling machines, staff to run each polling location, required public notices, tabulation, etc. The legislative liaison for TAAD has been working with the legislature to get a better understanding of whether or not the state will help offset this cost. We will likely need to reclassify our designated funds below the line to pay for this election. An informal survey has been done with all CAD's across the state and the average cost to the budget was 3-5.5% which would have been \$780,000-\$1,300,000 for our budget. Based on the estimate from the election office, our cost to the budget was only 2% which I believe is a great outcome compared to what has been quoted by other election offices across the state.

CHIEF APPRAISER'S REPORT

CHIEF'S REPORT

CHIEF'S REPORT

COLLIN CENTRAL APPRAISAL DISTRICT
2023 CERTIFIED TAXABLE VALUE
JULY 20, 2023

TAXING ENTITY NAME	ALLOWS FREEZE	2022 CERTIFIED TAXABLE VALUE, AS OF 7-18-2022	2023 CERTIFIED TAXABLE VALUE (BEFORE FREEZE LOSS, BASED ON 7-20- 2023 CERTIFICATION, INCLUDING NEW CONSTRUCTION & ANNEXATIONS) --See Footnote	2023 CERTIFIED TAXABLE VALUE COMPARED TO THE 2022 CERTIFIED TAXABLE VALUE	2023 TAXABLE VALUE OF NEW CONSTRUCTION & NEW BPP AS OF 7-20-2023	2023 TAXABLE VALUE OF ANNEXATIONS OR DEANNEXATIONS AS OF 7-20-2023	CALCULATED YEAR- OVER-YEAR TAXABLE VALUE CHANGE FOR EXISTING PROPERTY	2023 AVERAGE MARKET VALUE OF HOMES AS OF 7-20-2023	2022 AVERAGE MARKET VALUE OF HOMES, AS OF 7-18-2022	2023 CALCULATED OVER-65 FREEZE TAXABLE VALUE LOSS AS OF 7-20-2023	2023 CALCULATED FREEZE ADJUSTED TAXABLE, AS OF 7-20-2023
SCHOOLS											
ALLEN ISD	YES	\$19,267,462,808	\$21,993,207,223	14.15%	\$626,565,836	\$0	10.89%	\$591,063	\$517,369	\$2,104,963,386	\$19,888,243,837
ANNA ISD	YES	\$2,750,711,757	\$3,636,187,089	32.19%	\$407,886,691	\$0	17.36%	\$382,038	\$335,639	\$303,676,692	\$3,332,510,397
BLAND ISD	YES	\$25,832,810	\$30,342,611	17.46%	\$1,050,066	\$0	13.39%	\$377,704	\$312,251	\$2,991,540	\$27,351,071
BLUE RIDGE ISD	YES	\$468,962,821	\$542,225,422	15.62%	\$17,038,291	\$0	11.99%	\$338,777	\$311,581	\$66,796,325	\$475,429,097
CELINA ISD	YES	\$2,917,944,256	\$4,091,486,421	40.22%	\$482,743,422	\$0	23.67%	\$579,974	\$509,962	\$581,239,103	\$3,510,247,318
COMMUNITY ISD	YES	\$2,107,815,087	\$2,677,047,039	27.01%	\$255,147,163	\$0	14.90%	\$366,536	\$331,571	\$274,918,417	\$2,402,128,622
FARMERSVILLE ISD	YES	\$1,143,985,575	\$1,323,983,761	15.73%	\$36,282,170	\$0	12.56%	\$346,015	\$304,838	\$161,203,234	\$1,162,780,527
FRISCO ISD	YES	\$40,081,813,400	\$45,666,538,650	13.93%	\$1,355,251,774	\$0	10.55%	\$679,310	\$592,893	\$2,739,926,197	\$42,926,612,453
LEONARD ISD	YES	\$27,739,231	\$33,807,243	21.88%	\$1,545,644	\$0	16.30%	\$281,892	\$270,311	\$4,345,330	\$29,461,913
LOVEJOY ISD	YES	\$3,793,957,220	\$4,341,557,827	14.43%	\$89,922,777	\$0	12.06%	\$963,347	\$833,363	\$995,903,776	\$3,345,654,051
MCKINNEY ISD	YES	\$22,499,621,561	\$26,457,324,674	17.59%	\$992,521,366	\$0	13.18%	\$567,515	\$493,989	\$3,341,985,186	\$23,115,339,488
MELISSA ISD	YES	\$2,989,994,091	\$3,944,435,477	31.92%	\$496,794,879	\$0	15.31%	\$510,096	\$445,061	\$288,664,508	\$3,655,770,969
PLANO ISD	YES	\$68,005,807,241	\$76,416,813,213	12.37%	\$661,944,388	\$0	11.39%	\$581,016	\$508,019	\$10,949,841,168	\$65,466,972,045
PRINCETON ISD	YES	\$3,253,516,428	\$4,533,576,741	39.34%	\$574,237,712	\$0	21.69%	\$340,270	\$296,791	\$266,790,537	\$4,266,786,204
PROSPER ISD	YES	\$13,776,064,347	\$16,963,637,345	23.14%	\$1,268,305,599	\$0	13.93%	\$739,173	\$653,011	\$1,355,656,047	\$15,607,981,298
ROCKWALL ISD	YES	\$1,260,671	\$1,258,821	-0.15%	\$0	\$0	-0.15%	\$858,469	\$720,192	\$881,828	\$376,993
ROYSE CITY ISD	YES	\$290,416,634	\$380,189,670	30.91%	\$40,871,369	\$0	16.84%	\$337,868	\$306,632	\$39,026,903	\$341,162,767
TRENTON ISD	YES	\$26,071,058	\$29,410,409	12.81%	\$869,465	\$0	9.47%	\$435,054	\$370,175	\$1,640,209	\$27,770,200
VAN ALSTYNE ISD	YES	\$91,070,056	\$111,222,068	22.13%	\$3,561,047	\$0	18.22%	\$458,470	\$431,569	\$16,259,416	\$94,962,652
WHITEWRIGHT ISD	YES	\$10,967,823	\$12,717,028	15.95%	\$246,480	\$0	13.70%	\$303,589	\$295,845	\$2,246,153	\$10,470,875
WYLIE ISD	YES	\$9,464,432,081	\$10,989,519,842	16.11%	\$357,015,632	\$0	12.34%	\$463,664	\$414,094	\$1,148,379,691	\$9,841,140,151

COLLIN CENTRAL APPRAISAL DISTRICT
2023 CERTIFIED TAXABLE VALUE
JULY 20, 2023

TAXING ENTITY NAME	ALLOWS FREEZE	2022 CERTIFIED TAXABLE VALUE, AS OF 7-18-2022	2023 CERTIFIED TAXABLE VALUE (BEFORE FREEZE LOSS, BASED ON 7-20- 2023 CERTIFICATION, INCLUDING NEW CONSTRUCTION & ANNEXATIONS) --See Footnote	2023 CERTIFIED TAXABLE VALUE COMPARED TO THE 2022 CERTIFIED TAXABLE VALUE	2023 TAXABLE VALUE OF NEW CONSTRUCTION & NEW BPP AS OF 7-20-2023	2023 TAXABLE VALUE OF ANNEXATIONS OR DEANNEXATIONS AS OF 7-20-2023	CALCULATED YEAR- OVER-YEAR TAXABLE VALUE CHANGE FOR EXISTING PROPERTY	2023 AVERAGE MARKET VALUE OF HOMES AS OF 7-20-2023	2022 AVERAGE MARKET VALUE OF HOMES, AS OF 7-18-2022	2023 CALCULATED OVER-65 FREEZE TAXABLE VALUE LOSS AS OF 7-20-2023	2023 CALCULATED FREEZE ADJUSTED TAXABLE, AS OF 7-20-2023
<u>CITIES & TOWNS</u>											
CITY OF ALLEN	NO	\$18,112,966,496	\$19,828,106,980	9.47%	\$451,255,635	\$0	6.98%	\$579,010	\$505,309		
CITY OF ANNA	NO	\$2,439,508,121	\$3,226,857,656	32.27%	\$378,783,276	\$5,935,919	16.50%	\$377,920	\$332,179		
CITY OF BLUE RIDGE	NO	\$75,371,053	\$84,869,052	12.60%	\$1,703,061	\$0	10.34%	\$193,623	\$182,650		
CITY OF CARROLLTON	NO	\$145,515,841	\$154,565,804	6.22%	\$0	\$0	6.22%	N/A	N/A		
CITY OF CELINA	YES	\$3,781,110,018	\$5,316,258,584	40.60%	\$636,752,981	\$49,367,708	22.45%	\$625,154	\$556,130	\$364,293,172	\$4,951,965,412
CITY OF DALLAS	NO	\$6,561,634,430	\$7,263,617,719	10.70%	\$23,464,013	\$0	10.34%	\$636,569	\$548,857		
TOWN OF FAIRVIEW	NO	\$2,599,765,328	\$2,971,150,228	14.29%	\$62,150,122	\$0	11.89%	\$848,015	\$722,630		
CITY OF FARMERSVILLE	NO	\$419,422,190	\$475,860,248	13.46%	\$2,670,278	\$0	12.82%	\$284,525	\$249,552		
CITY OF FRISCO	YES	\$25,939,688,989	\$29,461,564,133	13.58%	\$1,324,689,102	\$0	8.47%	\$737,886	\$639,583	\$1,388,594,530	\$28,072,969,603
CITY OF GARLAND	NO	\$32,343,941	\$36,663,934	13.36%	\$50,000	\$0	13.20%	\$545,399	\$474,939		
CITY OF JOSEPHINE	YES	\$209,293,428	\$257,308,660	22.94%	\$21,949,076	\$8,027	12.45%	\$338,753	\$296,676	\$28,529,674	\$228,778,986
CITY OF LAVON	YES	\$710,979,122	\$982,394,776	38.17%	\$136,742,353	\$21,443,577	15.93%	\$400,481	\$358,226	\$89,739,607	\$892,655,169
LOWRY CROSSING	YES	\$220,797,098	\$262,043,036	18.68%	\$4,326,781	\$0	16.72%	\$464,905	\$382,175	\$53,443,992	\$208,599,044
CITY OF LUCAS	YES	\$1,906,443,548	\$2,217,708,648	16.33%	\$93,949,421	\$0	11.40%	\$1,034,648	\$915,748	\$319,072,978	\$1,898,635,670
CITY OF MCKINNEY	NO	\$31,834,523,447	\$36,718,724,084	15.34%	\$1,004,456,768	\$1,090,698	12.18%	\$561,660	\$496,438		
CITY OF MELISSA	NO	\$2,442,617,459	\$3,145,878,621	28.79%	\$402,516,549	\$7,051,319	12.02%	\$495,113	\$430,467		
CITY OF MURPHY	NO	\$3,065,356,820	\$3,416,499,228	11.46%	\$10,466,145	\$0	11.11%	\$582,901	\$528,520		
CITY OF NEVADA	NO	\$160,971,849	\$199,293,229	23.81%	\$12,987,558	\$0	15.74%	\$373,540	\$344,159		
TOWN OF NEW HOPE	NO	\$83,308,503	\$95,829,056	15.03%	\$35,756	\$0	14.99%	\$425,097	\$359,808		
CITY OF PARKER	NO	\$1,458,020,342	\$1,698,917,381	16.52%	\$70,670,889	\$11,191,801	10.91%	\$1,061,764	\$922,992		
CITY OF PLANO	YES	\$50,400,758,875	\$55,669,905,749	10.45%	\$694,989,968	\$0	9.08%	\$564,112	\$493,989	\$6,092,859,641	\$49,577,046,108

COLLIN CENTRAL APPRAISAL DISTRICT
2023 CERTIFIED TAXABLE VALUE
JULY 20, 2023

TAXING ENTITY NAME	ALLOWS FREEZE	2022 CERTIFIED TAXABLE VALUE, AS OF 7-18-2022	2023 CERTIFIED TAXABLE VALUE (BEFORE FREEZE LOSS, BASED ON 7-20- 2023 CERTIFICATION, INCLUDING NEW CONSTRUCTION & ANNEXATIONS) --See Footnote	2023 CERTIFIED TAXABLE VALUE COMPARED TO THE 2022 CERTIFIED TAXABLE VALUE	2023 TAXABLE VALUE OF NEW CONSTRUCTION & NEW BPP AS OF 7-20-2023	2023 TAXABLE VALUE OF ANNEXATIONS OR DEANNEXATIONS AS OF 7-20-2023	CALCULATED YEAR- OVER-YEAR TAXABLE VALUE CHANGE FOR EXISTING PROPERTY	2023 AVERAGE MARKET VALUE OF HOMES AS OF 7-20-2023	2022 AVERAGE MARKET VALUE OF HOMES, AS OF 7-18-2022	2023 CALCULATED OVER-65 FREEZE TAXABLE VALUE LOSS AS OF 7-20-2023	2023 CALCULATED FREEZE ADJUSTED TAXABLE, AS OF 7-20-2023
<u>CITIES & TOWNS (cont'd)</u>											
CITY OF PRINCETON	YES	\$2,423,995,524	\$3,280,034,044	35.32%	\$386,789,474	\$18,827,596	18.58%	\$345,594	\$309,264	\$156,297,178	\$3,123,736,866
TOWN OF PROSPER	YES	\$5,688,828,050	\$6,636,801,114	16.66%	\$449,978,792	\$0	8.75%	\$904,331	\$800,042	\$594,860,537	\$6,041,940,577
CITY OF RICHARDSON	NO	\$9,706,232,618	\$10,372,436,745	6.86%	\$24,475,872	\$0	6.61%	\$572,409	\$500,115		
CITY OF ROYSE CITY	YES	\$284,633,022	\$371,698,084	30.59%	\$37,994,705	\$0	17.24%	\$351,859	\$318,955	\$39,038,335	\$332,659,749
CITY OF SACHSE	YES	\$1,375,739,077	\$1,575,800,361	14.54%	\$32,533,439	\$0	12.18%	\$493,365	\$449,009	\$163,044,483	\$1,412,755,878
TOWN OF ST. PAUL	NO	\$152,632,042	\$175,431,004	14.94%	\$3,233,233	\$0	12.82%	\$548,559	\$491,164		
CITY OF VAN ALSTYNE	NO	\$71,659	\$77,200	7.73%	\$0	\$0	7.73%	N/A	N/A		
CITY OF WESTON	YES	\$83,548,134	\$177,216,897	112.11%	\$63,349,142	\$0	36.29%	\$520,133	\$360,255	\$12,066,571	\$165,150,326
CITY OF WYLIE	YES	\$6,534,108,731	\$7,444,451,520	13.93%	\$168,483,464	\$0	11.35%	\$430,838	\$384,394	\$691,963,592	\$6,752,487,928
<u>COUNTY & COLLEGE</u>											
COLLIN COUNTY	YES	\$194,452,647,094	\$223,798,743,492	15.09%	\$7,551,625,647	\$0	11.21%	\$584,050	\$513,136	\$23,984,518,384	\$199,814,225,108
COLLIN CO. COLLEGE	YES	\$199,068,369,245	\$199,872,443,504	0.40%	\$7,253,813,499	\$0	-3.24%	\$584,050	\$513,136	\$14,852,066,406	\$185,020,377,098
<u>SPECIAL DISTRICTS</u>											
TRAILS OF BLUE RIDGE (RDTBR)	NO	\$56,705,088	\$65,653,042	15.78%	\$900,904	\$0	14.19%	\$658,105	\$583,510		
COLLIN COUNTY MUD#1 (WCCM1)	NO	\$1,103,333,257	\$1,452,449,702	31.64%	\$154,678,361	\$0	17.62%	\$678,308	\$599,313		
COLLIN COUNTY MUD#2 (WCCM2)	NO	\$215,680,005	\$429,470,182	99.12%	\$115,329,264	\$0	45.65%	\$269,832	\$258,654		
COLLIN COUNTY MUD#4 (WCCM4)	NO	\$0	\$22,695,440	N/A	\$0	\$0	N/A	N/A	N/A		
COLLIN COUNTY MUD#5 (WCCM5)	NO	\$0	\$69,010	N/A	\$0	\$0	N/A	N/A	N/A		
EAST FORK FSWD#1A (WEF1A)	NO	\$0	\$59,795,089	N/A	\$38,065,213	\$0	N/A	N/A	N/A		
ELEVON MUD#1A (WEM1A)	NO	\$0	\$46,374,834	N/A	\$773,141	\$0	N/A	N/A	N/A		
LAKEHAVEN MUD#1 (WLHM1)	NO	\$0	\$6,527,736	N/A	\$0	\$0	N/A	N/A	N/A		

COLLIN CENTRAL APPRAISAL DISTRICT
2023 CERTIFIED TAXABLE VALUE
JULY 20, 2023

TAXING ENTITY NAME	ALLOWS FREEZE	2022 CERTIFIED TAXABLE VALUE, AS OF 7-18-2022	2023 CERTIFIED TAXABLE VALUE (BEFORE FREEZE LOSS, BASED ON 7-20- 2023 CERTIFICATION, INCLUDING NEW CONSTRUCTION & ANNEXATIONS) --See Footnote	2023 CERTIFIED TAXABLE VALUE COMPARED TO THE 2022 CERTIFIED TAXABLE VALUE	2023 TAXABLE VALUE OF NEW CONSTRUCTION & NEW BPP AS OF 7-20-2023	2023 TAXABLE VALUE OF ANNEXATIONS OR DEANNEXATIONS AS OF 7-20-2023	CALCULATED YEAR- OVER-YEAR TAXABLE VALUE CHANGE FOR EXISTING PROPERTY	2023 AVERAGE MARKET VALUE OF HOMES AS OF 7-20-2023	2022 AVERAGE MARKET VALUE OF HOMES, AS OF 7-18-2022	2023 CALCULATED OVER-65 FREEZE TAXABLE VALUE LOSS AS OF 7-20-2023	2023 CALCULATED FREEZE ADJUSTED TAXABLE, AS OF 7-20-2023
SPECIAL DISTRICTS (cont'd)											
LC MUD#1 (WLCM1)	NO	\$0	\$5,342,510	N/A	\$0	\$0	N/A	N/A	N/A		
COLLIN COUNTY WATER CONTROL & IMPROVEMENT DISTRICT - INSPIRATION (WCID#3)	NO	\$613,966,497	\$858,114,529	39.77%	\$136,166,543		17.59%	\$585,198	\$509,173		
MAGNOLIA POINTE MUD #1 (WDRM1)	NO	\$295,138,555	\$374,951,777	27.04%	\$43,821,631	\$0	12.19%	\$296,745	\$260,459		
COUNTY COLLIN MUD CR412 (WM412)	NO	\$0	\$20,992,801	N/A	\$2,018,001	\$0	N/A				
MCKINNEY MUD#1 (WMM1)	NO	\$822,723,151	\$934,199,786	13.55%	\$50,943,748	\$0	7.36%	\$616,046	\$517,416		
MCKINNEY MUD#2 (WMM2)	NO	\$105,718,765	\$264,439,502	150.13%	\$68,479,509	\$0	85.36%	\$432,574	\$333,875		
RIVERFIELD MUD#1 (WRFM1)	NO	\$0	\$1,220,000	N/A	\$0	\$0	N/A	N/A	N/A		
RAINTREE MUD#1 (WRTM1)	NO	\$0	\$24,215	N/A	\$0	\$0	N/A	N/A	N/A		
SEIS LAGOS UTILITY DIST (WSE)	NO	\$324,223,179	\$374,933,121	15.64%	\$17,239,740	\$0	10.32%	\$820,251	\$728,110		
UPTOWN MUD#1 (WUM1)	NO	\$0	\$24,906,123	N/A	\$0	\$0	N/A	N/A	N/A		
VAN ALSTYNE MUD#2 (WVAM2)	NO	\$5,058,233	\$5,553,666	9.79%	\$108,585	\$0	N/A	N/A	N/A		

Remarks: The Certified Taxable Value column includes the ARB Approved Taxable Values, plus the Lower Value Used for properties remaining under protest , minus the exemptions already granted on properties remaining under protest. Please refer to the 2023 Certified Value Calculation for Effective Rate spreadsheet to review the detailed calculations.

COLLIN CENTRAL APPRAISAL DISTRICT
2023 CERTIFIED TAXABLE VALUE
AFTER SUPPLEMENT 1 (100K HS)
JULY 20, 2023

TAXING ENTITY NAME	ALLOWS FREEZE	2022 CERTIFIED TAXABLE VALUE, AS OF 7-18-2022	2023 CERTIFIED TAXABLE VALUE (BEFORE FREEZE LOSS, BASED ON 7-20- 2023 CERTIFICATION, INCLUDING NEW CONSTRUCTION & ANNEXATIONS) --See Footnote	2023 CERTIFIED TAXABLE VALUE COMPARED TO THE 2022 CERTIFIED TAXABLE VALUE	2023 TAXABLE VALUE OF NEW CONSTRUCTION & NEW BPP AS OF 7-20-2023	2023 TAXABLE VALUE OF ANNEXATIONS OR DEANNEXATIONS AS OF 7-20-2023	CALCULATED YEAR OVER-YEAR TAXABLE VALUE CHANGE FOR EXISTING PROPERTY	2023 AVERAGE MARKET VALUE OF HOMES AS OF 7-20-2023	2022 AVERAGE MARKET VALUE OF HOMES, AS OF 7-18-2022	2023 CALCULATED OVER-65 FREEZE TAXABLE VALUE LOSS AS OF 7-20-2023	2023 CALCULATED FREEZE ADJUSTED TAXABLE, AS OF 7-20-2023
SCHOOLS											
ALLEN ISD	YES	\$19,267,462,808	\$20,548,668,358	6.65%	\$625,408,311	\$0	3.40%	\$591,063	\$517,369	\$1,780,263,781	\$18,768,404,577
ANNA ISD	YES	\$2,750,711,757	\$3,324,556,438	20.86%	\$406,028,715	\$0	6.10%	\$382,038	\$335,639	\$234,563,945	\$3,089,992,493
BLAND ISD	YES	\$25,832,810	\$26,996,259	4.50%	\$990,066	\$0	0.67%	\$377,704	\$312,251	\$2,071,936	\$24,924,323
BLUE RIDGE ISD	YES	\$468,962,821	\$486,664,142	3.77%	\$16,636,394	\$0	0.23%	\$338,777	\$311,581	\$47,826,466	\$438,837,676
CELINA ISD	YES	\$2,917,944,256	\$3,816,104,463	30.78%	\$481,995,181	\$0	14.26%	\$579,974	\$509,962	\$309,431,982	\$3,506,672,481
COMMUNITY ISD	YES	\$2,107,815,087	\$2,397,294,519	13.73%	\$253,341,235	\$0	1.71%	\$366,536	\$331,571	\$210,888,211	\$2,186,406,308
FARMERSVILLE ISD	YES	\$1,143,985,575	\$1,201,896,869	5.06%	\$35,889,618	\$0	1.92%	\$346,015	\$304,838	\$118,109,797	\$1,083,787,072
FRISCO ISD	YES	\$40,081,813,400	\$43,521,513,790	8.58%	\$1,354,819,299	\$0	5.20%	\$679,310	\$592,893	\$2,386,925,177	\$41,134,588,613
LEONARD ISD	YES	\$27,739,231	\$29,990,325	8.12%	\$1,545,644	\$0	2.54%	\$281,892	\$270,311	\$3,253,255	\$26,737,070
LOVEJOY ISD	YES	\$3,793,957,220	\$4,058,773,906	6.98%	\$89,922,777	\$0	4.61%	\$963,347	\$833,363	\$887,926,773	\$3,170,847,133
MCKINNEY ISD	YES	\$22,499,621,561	\$24,716,268,416	9.85%	\$990,965,496	\$0	5.45%	\$567,515	\$493,989	\$2,837,943,525	\$21,878,324,891
MELISSA ISD	YES	\$2,989,994,091	\$3,615,605,914	20.92%	\$494,528,582	\$0	4.38%	\$510,096	\$445,061	\$238,755,459	\$3,376,850,455
PLANO ISD	YES	\$68,005,807,241	\$72,218,409,461	6.19%	\$661,834,306	\$0	5.22%	\$581,016	\$508,019	\$9,426,388,565	\$62,792,020,896
PRINCETON ISD	YES	\$3,253,516,428	\$4,132,558,836	27.02%	\$566,746,891	\$0	9.60%	\$340,270	\$296,791	\$191,328,844	\$3,941,229,992
PROSPER ISD	YES	\$13,776,064,347	\$15,840,791,180	14.99%	\$1,266,338,761	\$0	5.80%	\$739,173	\$653,011	\$1,200,499,794	\$14,640,291,386
ROCKWALL ISD	YES	\$1,260,671	\$1,138,821	-9.67%	\$0	\$0	-9.67%	\$858,469	\$720,192	\$380,914	\$757,907
ROYSE CITY ISD	YES	\$290,416,634	\$338,982,584	16.72%	\$40,517,640	\$0	2.77%	\$337,868	\$306,632	\$28,113,294	\$310,869,290
TRENTON ISD	YES	\$26,071,058	\$27,794,452	6.61%	\$869,465	\$0	3.28%	\$435,054	\$370,175	\$1,208,424	\$26,586,028
VAN ALSTYNE ISD	YES	\$91,070,056	\$101,369,155	11.31%	\$3,561,047	\$0	7.40%	\$458,470	\$431,569	\$13,026,333	\$88,342,822
WHITEWRIGHT ISD	YES	\$10,967,823	\$11,224,842	2.34%	\$246,480	\$0	0.10%	\$303,589	\$295,845	\$1,593,967	\$9,630,875
WYLIE ISD	YES	\$9,464,432,081	\$9,891,236,853	4.51%	\$356,365,499	\$0	0.74%	\$463,664	\$414,094	\$929,287,001	\$8,961,949,852

COLLIN CENTRAL APPRAISAL DISTRICT
2023 CERTIFIED TAXABLE VALUE
AFTER SUPPLEMENT 1 (100K HS)
JULY 20, 2023

TAXING ENTITY NAME	ALLOWS FREEZE	2022 CERTIFIED TAXABLE VALUE, AS OF 7-18-2022	2023 CERTIFIED TAXABLE VALUE (BEFORE FREEZE LOSS, BASED ON 7-20- 2023 CERTIFICATION, INCLUDING NEW CONSTRUCTION & ANNEXATIONS) --See Footnote	2023 CERTIFIED TAXABLE VALUE COMPARED TO THE 2022 CERTIFIED TAXABLE VALUE	2023 TAXABLE VALUE OF NEW CONSTRUCTION & NEW BPP AS OF 7-20-2023	2023 TAXABLE VALUE OF ANNEXATIONS OR DEANNEXATIONS AS OF 7-20-2023	CALCULATED YEAR OVER-YEAR TAXABLE VALUE CHANGE FOR EXISTING PROPERTY	2023 AVERAGE MARKET VALUE OF HOMES AS OF 7-20-2023	2022 AVERAGE MARKET VALUE OF HOMES, AS OF 7-18-2022	2023 CALCULATED OVER-65 FREEZE TAXABLE VALUE LOSS AS OF 7-20-2023	2023 CALCULATED FREEZE ADJUSTED TAXABLE, AS OF 7-20-2023
<u>CITIES & TOWNS</u>											
CITY OF ALLEN	NO	\$18,112,966,496	\$19,828,106,980	9.47%	\$451,255,635	\$0	6.98%	\$579,010	\$505,309		
CITY OF ANNA	NO	\$2,439,508,121	\$3,226,857,656	32.27%	\$378,783,276	\$5,935,919	16.50%	\$377,920	\$332,179		
CITY OF BLUE RIDGE	NO	\$75,371,053	\$84,869,052	12.60%	\$1,703,061	\$0	10.34%	\$193,623	\$182,650		
CITY OF CARROLLTON	NO	\$145,515,841	\$154,565,804	6.22%	\$0	\$0	6.22%	N/A	N/A		
CITY OF CELINA	YES	\$3,781,110,018	\$5,316,258,584	40.60%	\$636,752,981	\$49,367,708	22.45%	\$625,154	\$556,130	\$364,293,172	\$4,951,965,412
CITY OF DALLAS	NO	\$6,561,634,430	\$7,263,617,719	10.70%	\$23,464,013	\$0	10.34%	\$636,569	\$548,857		
TOWN OF FAIRVIEW	NO	\$2,599,765,328	\$2,971,150,228	14.29%	\$62,150,122	\$0	11.89%	\$848,015	\$722,630		
CITY OF FARMERSVILLE	NO	\$419,422,190	\$475,860,248	13.46%	\$2,670,278	\$0	12.82%	\$284,525	\$249,552		
CITY OF FRISCO	YES	\$25,939,688,989	\$29,461,564,133	13.58%	\$1,324,689,102	\$0	8.47%	\$737,886	\$639,583	\$1,388,594,530	\$28,072,969,603
CITY OF GARLAND	NO	\$32,343,941	\$36,663,934	13.36%	\$50,000	\$0	13.20%	\$545,399	\$474,939		
CITY OF JOSEPHINE	YES	\$209,293,428	\$257,308,660	22.94%	\$21,949,076	\$8,027	12.45%	\$338,753	\$296,676	\$28,529,674	\$228,778,986
CITY OF LAVON	YES	\$710,979,122	\$982,394,776	38.17%	\$136,742,353	\$21,443,577	15.93%	\$400,481	\$358,226	\$89,739,607	\$892,655,169
LOWRY CROSSING	YES	\$220,797,098	\$262,043,036	18.68%	\$4,326,781	\$0	16.72%	\$464,905	\$382,175	\$53,443,992	\$208,599,044
CITY OF LUCAS	YES	\$1,906,443,548	\$2,217,708,648	16.33%	\$93,949,421	\$0	11.40%	\$1,034,648	\$915,748	\$319,072,978	\$1,898,635,670
CITY OF MCKINNEY	NO	\$31,834,523,447	\$36,718,724,084	15.34%	\$1,004,456,768	\$1,090,698	12.18%	\$561,660	\$496,438		
CITY OF MELISSA	NO	\$2,442,617,459	\$3,145,878,621	28.79%	\$402,516,549	\$7,051,319	12.02%	\$495,113	\$430,467		
CITY OF MURPHY	NO	\$3,065,356,820	\$3,416,499,228	11.46%	\$10,466,145	\$0	11.11%	\$582,901	\$528,520		
CITY OF NEVADA	NO	\$160,971,849	\$199,293,229	23.81%	\$12,987,558	\$0	15.74%	\$373,540	\$344,159		
TOWN OF NEW HOPE	NO	\$83,308,503	\$95,829,056	15.03%	\$35,756	\$0	14.99%	\$425,097	\$359,808		
CITY OF PARKER	NO	\$1,458,020,342	\$1,698,917,381	16.52%	\$70,670,889	\$11,191,801	10.91%	\$1,061,764	\$922,992		
CITY OF PLANO	YES	\$50,400,758,875	\$55,669,905,749	10.45%	\$694,989,968	\$0	9.08%	\$564,112	\$493,989	\$6,092,859,641	\$49,577,046,108

COLLIN CENTRAL APPRAISAL DISTRICT
2023 CERTIFIED TAXABLE VALUE
AFTER SUPPLEMENT 1 (100K HS)
JULY 20, 2023

TAXING ENTITY NAME	ALLOWS FREEZE	2022 CERTIFIED TAXABLE VALUE, AS OF 7-18-2022	2023 CERTIFIED TAXABLE VALUE (BEFORE FREEZE LOSS, BASED ON 7-20- 2023 CERTIFICATION, INCLUDING NEW CONSTRUCTION & ANNEXATIONS) --See Footnote	2023 CERTIFIED TAXABLE VALUE COMPARED TO THE 2022 CERTIFIED TAXABLE VALUE	2023 TAXABLE VALUE OF NEW CONSTRUCTION & NEW BPP AS OF 7-20-2023	2023 TAXABLE VALUE OF ANNEXATIONS OR DEANNEXATIONS AS OF 7-20-2023	CALCULATED YEAR OVER-YEAR TAXABLE VALUE CHANGE FOR EXISTING PROPERTY	2023 AVERAGE MARKET VALUE OF HOMES AS OF 7-20-2023	2022 AVERAGE MARKET VALUE OF HOMES, AS OF 7-18-2022	2023 CALCULATED OVER-65 FREEZE TAXABLE VALUE LOSS AS OF 7-20-2023	2023 CALCULATED FREEZE ADJUSTED TAXABLE, AS OF 7-20-2023
<u>CITIES & TOWNS (cont'd)</u>											
CITY OF PRINCETON	YES	\$2,423,995,524	\$3,280,034,044	35.32%	\$386,789,474	\$18,827,596	18.58%	\$345,594	\$309,264	\$156,297,178	\$3,123,736,866
TOWN OF PROSPER	YES	\$5,688,828,050	\$6,636,801,114	16.66%	\$449,978,792	\$0	8.75%	\$904,331	\$800,042	\$594,860,537	\$6,041,940,577
CITY OF RICHARDSON	NO	\$9,706,232,618	\$10,372,436,745	6.86%	\$24,475,872	\$0	6.61%	\$572,409	\$500,115		
CITY OF ROYSE CITY	YES	\$284,633,022	\$371,698,084	30.59%	\$37,994,705	\$0	17.24%	\$351,859	\$318,955	\$39,038,335	\$332,659,749
CITY OF SACHSE	YES	\$1,375,739,077	\$1,575,800,361	14.54%	\$32,533,439	\$0	12.18%	\$493,365	\$449,009	\$163,044,483	\$1,412,755,878
TOWN OF ST. PAUL	NO	\$152,632,042	\$175,431,004	14.94%	\$3,233,233	\$0	12.82%	\$548,559	\$491,164		
CITY OF VAN ALSTYNE	NO	\$71,659	\$77,200	7.73%	\$0	\$0	7.73%	N/A	N/A		
CITY OF WESTON	YES	\$83,548,134	\$177,216,897	112.11%	\$63,349,142	\$0	36.29%	\$520,133	\$360,255	\$12,066,571	\$165,150,326
CITY OF WYLIE	YES	\$6,534,108,731	\$7,444,451,520	13.93%	\$168,483,464	\$0	11.35%	\$430,838	\$384,394	\$691,963,592	\$6,752,487,928
<u>COUNTY & COLLEGE</u>											
COLLIN COUNTY	YES	\$194,452,647,094	\$223,798,743,492	15.09%	\$7,551,625,647	\$0	11.21%	\$584,050	\$513,136	\$23,984,518,384	\$199,814,225,108
COLLIN CO. COLLEGE	YES	\$199,068,369,245	\$199,872,443,504	0.40%	\$7,253,813,499	\$0	-3.24%	\$584,050	\$513,136	\$14,852,066,406	\$185,020,377,098
<u>SPECIAL DISTRICTS</u>											
TRAILS OF BLUE RIDGE (RDTBR)	NO	\$56,705,088	\$65,653,042	15.78%	\$900,904	\$0	14.19%	\$658,105	\$583,510		
COLLIN COUNTY MUD#1 (WCCM1)	NO	\$1,103,333,257	\$1,452,449,702	31.64%	\$154,678,361	\$0	17.62%	\$678,308	\$599,313		
COLLIN COUNTY MUD#2 (WCCM2)	NO	\$215,680,005	\$429,470,182	99.12%	\$115,329,264	\$0	45.65%	\$269,832	\$258,654		
COLLIN COUNTY MUD#4 (WCCM4)	NO	\$0	\$22,695,440	N/A	\$0	\$0	N/A	N/A	N/A		
COLLIN COUNTY MUD#5 (WCCM5)	NO	\$0	\$69,010	N/A	\$0	\$0	N/A	N/A	N/A		
EAST FORK FSWD#1A (WEF1A)	NO	\$0	\$59,795,089	N/A	\$38,065,213	\$0	N/A	N/A	N/A		
ELEVON MUD#1A (WEM1A)	NO	\$0	\$46,374,834	N/A	\$773,141	\$0	N/A	N/A	N/A		
LAKEHAVEN MUD#1 (WLHM1)	NO	\$0	\$6,527,736	N/A	\$0	\$0	N/A	N/A	N/A		

COLLIN CENTRAL APPRAISAL DISTRICT
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TAXING ENTITY NAME	ALLOWS FREEZE	2022 CERTIFIED TAXABLE VALUE, AS OF 7-18-2022	2023 CERTIFIED TAXABLE VALUE (BEFORE FREEZE LOSS, BASED ON 7-20- 2023 CERTIFICATION, INCLUDING NEW CONSTRUCTION & ANNEXATIONS) --See Footnote	2023 CERTIFIED TAXABLE VALUE COMPARED TO THE 2022 CERTIFIED TAXABLE VALUE	2023 TAXABLE VALUE OF NEW CONSTRUCTION & NEW BPP AS OF 7-20-2023	2023 TAXABLE VALUE OF ANNEXATIONS OR DEANNEXATIONS AS OF 7-20-2023	CALCULATED YEAR OVER-YEAR TAXABLE VALUE CHANGE FOR EXISTING PROPERTY	2023 AVERAGE MARKET VALUE OF HOMES AS OF 7-20-2023	2022 AVERAGE MARKET VALUE OF HOMES, AS OF 7-18-2022	2023 CALCULATED OVER-65 FREEZE TAXABLE VALUE LOSS AS OF 7-20-2023	2023 CALCULATED FREEZE ADJUSTED TAXABLE, AS OF 7-20-2023
SPECIAL DISTRICTS (cont'd)											
LC MUD#1 (WLCM1)	NO	\$0	\$5,342,510	N/A	\$0	\$0	N/A	N/A	N/A		
COLLIN COUNTY WATER CONTROL & IMPROVEMENT DISTRICT - INSPIRATION (WCID#3)	NO	\$613,966,497	\$858,114,529	39.77%	\$136,166,543		17.59%	\$585,198	\$509,173		
MAGNOLIA POINTE MUD #1 (WDRM1)	NO	\$295,138,555	\$374,951,777	27.04%	\$43,821,631	\$0	12.19%	\$296,745	\$260,459		
COUNTY COLLIN MUD CR412 (WM412)	NO	\$0	\$20,992,801	N/A	\$2,018,001	\$0	N/A				
MCKINNEY MUD#1 (WMM1)	NO	\$822,723,151	\$934,199,786	13.55%	\$50,943,748	\$0	7.36%	\$616,046	\$517,416		
MCKINNEY MUD#2 (WMM2)	NO	\$105,718,765	\$264,439,502	150.13%	\$68,479,509	\$0	85.36%	\$432,574	\$333,875		
RIVERFIELD MUD#1 (WRFM1)	NO	\$0	\$1,220,000	N/A	\$0	\$0	N/A	N/A	N/A		
RAINTREE MUD#1 (WRTM1)	NO	\$0	\$24,215	N/A	\$0	\$0	N/A	N/A	N/A		
SEIS LAGOS UTILITY DIST (WSE)	NO	\$324,223,179	\$374,933,121	15.64%	\$17,239,740	\$0	10.32%	\$820,251	\$728,110		
UPTOWN MUD#1 (WUM1)	NO	\$0	\$24,906,123	N/A	\$0	\$0	N/A	N/A	N/A		
VAN ALSTYNE MUD#2 (WVAM2)	NO	\$5,058,233	\$5,553,666	9.79%	\$108,585	\$0	N/A	N/A	N/A		

Remarks: The Certified Taxable Value column includes the ARB Approved Taxable Values, plus the Lower Value Used for properties remaining under protest , minus the exemptions already granted on properties remaining under protest. Please refer to the 2023 Certified Value Calculation for Effective Rate spreadsheet to review the detailed calculations.