Property Count: 269,342

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#### **2004 CERTIFIED TOTALS** CAD - COLLIN CAD

07/22/2004 09:52AM

Land				Value			
Homesite:				9,849,378,337			
Non Homes	site:			7,065,607,072			
Ag Market:				5,195,625,493			
Timber Mar	ket:			0	Total Land	(+)	22,110,610,902
Improvement	s			Value			
Homesite:				27,860,133,833			
Non Homes	site:			9,716,769,452	Total Improvements	(+)	37,576,903,285
Non Real		Cou		Value			
Personal P		21,8		6,018,740,153			
Mineral Pro	operty:		5	700			
Autos:			0	0	Total Non Real	(+)	6,018,740,853
					Market Value	=	65,706,255,040
Ag			Non Exempt	Exempt			
Total Produ	uctivity Market:		5,194,537,533	1,087,960			
Ag Use:			47,937,337	3,574			
Timber Use	):		0	0			
Productivit	y Loss:		5,146,600,196	1,084,386	Productivity Loss	(-)	5,146,600,196
					Appraised Value	=	60,559,654,844
					Homestead Cap	(-)	97,403,316
					Assessed Value	=	60,462,251,528
Exempt.	Count	Local	State	Total			
AB	3	38,678	0	38,678			
DV1	1,282	0	8,702,804	8,702,804			
DV1S	17	0	82,500	82,500			
DV2	300	0	2,625,000	2,625,000			
DV2S	2	0	15,000	15,000			
DV3	173	0	1,838,411	1,838,411			
DV3S	5	0	50,000	50,000			
DV4	247	0	2,950,460	2,950,460			
DV4S	152	0	1,812,000	1,812,000			
EX (Decentral)	6,707	0	1,902,433,901	1,902,433,901			
EX (Prorated)	110	0	21,457,224	21,457,224			
EX366	990	0	229,881	229,881			
нт	45	217,992	0	217,992			4 0 40 5 40 00 4
PC	5	89,053	0	89,053	Total Exemptions Net Taxable	(-) =	1,942,542,904 58,519,708,624
APPROXIMATE T	OTAL LEVY = (()	NET TAXABLE *	TAX RATE / 100)				
	(		,624) *)				
Tax Increment	Finance Value	:		0			
Tax Increment	Finance Levy:			0.00			

Tax Increment Finance Levy:

0.00

Property Count: 269,342

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## 2004 CERTIFIED TOTALS

CAD - COLLIN CAD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	182,109		\$1,555,237,345	\$35,685,778,313
В	Multifamily Residence	2,314		\$54,766,310	\$3,081,784,952
С	Vacant Lot	19,727		\$11,048	\$1,245,676,896
D1	Qualified Ag Land	13,891	370,338.3120	\$16,818	\$5,194,537,533
D2	Non-Qualified Land	2,586	25,060.7162	<b>\$</b> 0	\$945,290,883
Е	Farm or Ranch Improvement	6,076		\$29,375,997	\$621,900,205
F1	Commercial Real Property	4,867		\$368,160,258	\$8,806,844,879
F2	Industrial Real Property	392		\$29,657,141	\$1,039,787,857
J2	Gas Distribution System	63		<b>\$</b> 0	\$120,382,060
J3	Electric Company (including	190		<b>\$</b> 0	\$1,138,167,216
J4	Telephone Company (including	280		<b>\$</b> 0	\$563,440,224
J5	Railroad	19		<b>\$</b> 0	\$2,385,320
J6	Pipeland Company	62		<b>\$</b> 0	\$25,528,685
J7	Cable Television Company	116		<b>\$</b> 0	\$31,263,402
J8	Other Type of Utility	3		<b>\$</b> 0	\$2,739,355
L1	Commercial Personal Property	19,948		\$1,241,196	\$4,003,488,321
L2	Industrial Personal Property	185		\$0	\$32,917,491
M1	Tangible Other Personal, Mob	3,673		\$7,358,205	\$78,839,086
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
0	Residential Inventory	14,829		\$343,151,876	\$1,045,277,505
S	Special Inventory Tax	158		\$0	\$137,556,275
				\$2,388,976,194	\$63,803,591,258
Х	Totally exempt property	7,597		\$23,762,102	\$1,902,663,782
Totals			395,399.0282	\$2,412,738,296	\$65,706,255,040

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## **2004 CERTIFIED TOTALS**

CAD - COLLIN CAD

Effective Rate Assumptions

07/22/2004 09:52AM

### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,412,859,216 \$2,379,440,956

**New Exemptions** 

Exemptio	on Description	Count		
EX	TOTAL EXEMPTION	644	2003 Market Value	\$59,418,902
EX366	HOUSE BILL 366	395	2003 Market Value	\$2,813,194
		ABSC	DLUTE EXEMPTIONS VALUE LOSS	\$62,232,096
Exemptio	n Description		Count	Exemption Amount
DV1	DISABLED VET		135	\$876,500
DV1S	DISABLED VET		3	\$12,500
DV2	DISABLED VET		46	\$390,750
DV3	DISABLED VET		39	\$410,000
DV4	DISABLED VET		29	\$348,000
DV4S	DISABLED VET		4	\$42,000
	PARTIAL	EXEMPTIONS VALUE LOSS	256	\$2,079,750
			TOTAL EXEMPTION VALUE LOSS	\$64,311,846
		New Ag/Timber	Exemptions	
2003 Marke	t Value	\$40,935,266	Count	403
2004 Ag/Tim	n Use	\$659,377		
NEW AG/TI	M VALUE LOSS	\$40,275,889		
		New Anne	xations	
Count		Market Value	Taxable Value	
		Average Home	stood Value	
		Average nome	Stead value	
Count of	HS Residences	Average Market	Average HS Exemption	Average Taxable

Property Count: 24,792

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# **2004 CERTIFIED TOTALS**

CAL - ALLEN CITY

07/22/2004 09:52AM

Land				Value			
Homesite:				916,537,566			
Non Homesite:				571,792,236			
Ag Market:				339,964,643			
Timber Market:				0	Total Land	(+)	1,828,294
Improvements				Value			
Homesite:				2,648,089,419			
Non Homesite:				587,681,816	Total Improvements	(+)	3,235,771
Non Real		Cou		Value			
Personal Prope		1,6		444,153,445			
Mineral Property	y:		0	0			
Autos:			0	0	Total Non Real	(+)	444,153
					Market Value	=	5,508,219
Ag			Non Exempt	Exempt			
Total Productivit	ty Mark	ket:	339,964,643	0			
Ag Use:			1,455,324	0			
Timber Use:			0	0			
Productivity Los	SS:		338,509,319	0	Productivity Loss	(-)	338,509
					Appraised Value	=	5,169,709
					Homestead Cap	(-)	1,446
			<b>0</b> 4 4	= ]	Assessed Value	=	5,168,263
Exempt. Co	unt 42	Local 89,990,677	State	<b>Total</b> 89,990,677			
	42 138	2,030,100	0	2,030,100			
	168	2,030,100	1,029,000	1,029,000			
DV2	32	0	253,500	253,500			
DV3	32 30	0	318,000	318,000			
DV4	30 17	0	198,000	198,000			
DV4S	7	0	84,000	84,000			
-	, 471	0	201,009,692	201,009,692			
EX (Prorated)	11	0	1,294,776	1,294,776			
EX366	70	0	17,548	17,548			
FR	10	51,747,104	0-0	51,747,104			
	994	34,171,485	0	34,171,485			
OV65S	9	315,000	0	315,000			
PC	6	656,554	0	656,554	Total Exemptions	(-)	383,115
	U	000,004	0	000,004	Net Taxable	=	4,785,147
APPROXIMATE TOTAL	IEVY	= ((NFT TAXABLE * )	TAX RATE / 100)				
	• 1 ·	= ((4,785,147,8	,				
Tax Increment Finar	\/-	luo:		0			

Tax Increment Finance Value:

Tax Increment Finance Levy:

0 0.00

Property Count: 24,792

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## **2004 CERTIFIED TOTALS**

CAL - ALLEN CITY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	19,968		\$164,079,303	\$3,483,200,732
В	Multifamily Residence	109		\$8,983,815	\$119,575,760
С	Vacant Lot	1,250		\$0	\$84,334,903
D1	Qualified Ag Land	179	5,269.5565	\$0	\$339,964,643
D2	Non-Qualified Land	97	1,021.7361	\$0	\$89,953,601
E	Farm or Ranch Improvement	31		\$0	\$4,080,302
F1	Commercial Real Property	298		\$19,990,462	\$525,060,483
F2	Industrial Real Property	20		\$5,322,170	\$112,892,646
J2	Gas Distribution System	3		\$0	\$4,530,479
J3	Electric Company (including	6		\$0	\$32,029,207
J4	Telephone Company (including	18		\$0	\$53,051,274
J7	Cable Television Company	1		\$0	\$57,442
L1	Commercial Personal Property	1,513		\$0	\$355,373,427
L2	Industrial Personal Property	3		\$0	\$4,072,429
0	Residential Inventory	1,219		\$40,490,125	\$98,171,557
S	Special Inventory Tax	2		\$0	\$843,000
				\$238,865,875	\$5,307,191,885
х	Totally exempt property	538		\$0	\$201,027,240
Totals			6,291.2926	\$238,865,875	\$5,508,219,125

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## 2004 CERTIFIED TOTALS

CAL - ALLEN CITY

Effective Rate Assumptions

07/22/2004 09:52AM

### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$238,865,875 \$234,572,318

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	46	2003 Market Value	\$3,139,806
EX366	HOUSE BILL 366	41	2003 Market Value	\$18,096
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$3,157,902
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		21	\$307,500
DV1	DISABLED VET		14	\$91,000
DV2	DISABLED VET		2	\$15,000
DV3	DISABLED VET		5	\$54,000
DV4	DISABLED VET		2	\$24,000
OV65	OVER 65		94	\$3,103,800
	PARTIAL EXEN	IPTIONS VALUE LOSS	138	\$3,595,300
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$6,753,202
		New Ag/Timber Exe	mptions	
2003 Market Va	alue	\$152,460	Count	2
2004 Ag/Tim U	se	\$4,130		
NEW AG/TIM	ALUE LOSS	\$148,330		
		New Annexation	ons	
Count		Market Value	Taxable Value	
		Average Homestea	d Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
16,284	\$184,259	\$0	\$184,259

Property Count: 2,190

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#### **2004 CERTIFIED TOTALS** CAN - ANNA CITY

07/22/2004 09:52AM

Land				Value			
Homesite	e:			35,620,336			
Non Hor	nesite:			15,136,452			
Ag Mark				20,211,270			
Timber N	/larket:			0	Total Land	(+)	70,968,058
Improveme	ents			Value			
Homesite	e:			70,248,640			
Non Hor	nesite:			11,085,695	Total Improvements	(+)	81,334,335
Non Real		Cou	nt	Value			
Persona	l Property:	12	24	6,615,195			
Mineral	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	6,615,195
					Market Value	=	158,917,588
Ag			Non Exempt	Exempt			
	oductivity Marke	t:	20,211,270	0			
Ag Use:			371,042	0			
Timber L			0	0			
Producti	vity Loss:		19,840,228	0	Productivity Loss	(-)	19,840,228
					Appraised Value	=	139,077,360
					Homestead Cap	(-)	404,884
<b>F</b> arment	0	1	01-1-	Tatal	Assessed Value	=	138,672,476
Exempt. DV1	Count 8	Local 0	54,000	<b>Total</b> 54,000			
DV1 DV2	o 2	-	,	54,000 24,000			
DV2 DV3		0	24,000	,			
DV3 DV4S	1 1	0	5,000	5,000			
DV4S EX	50	0 0	12,000	12,000			
EX EX366	50 22	0	1,456,863 4,541	1,456,863			
EX366 HT	22	0	,	4,541			
OV65	1 90	-	0	0	Total Examplianc	()	2 427 000
0765	90	881,465	0	881,465	Total Exemptions Net Taxable	(-) =	2,437,869 136,234,607
ΔΡΡΡΟΧΙΜΑΤΙ		((NET TAXABLE * 1	TAX RATE / 100)				
ALLINOAIMATI			7) *)				
		- ((150,254,007	//				
Tax Increme	nt Finance Valu	e:		0			
	nt Finance Leva			0.00			

Tax Increment Finance Levy:

0.00

Property Count: 2,190

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## **2004 CERTIFIED TOTALS**

CAN - ANNA CITY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,165		\$24,227,719	\$84,727,490
В	Multifamily Residence	13		\$0	\$997,529
С	Vacant Lot	552		\$0	\$9,544,140
D1	Qualified Ag Land	78	2,403.1808	\$0	\$20,211,270
D2	Non-Qualified Land	29	320.3669	\$0	\$5,157,858
E	Farm or Ranch Improvement	28		\$10,575	\$1,484,903
F1	Commercial Real Property	37		\$316,660	\$13,607,622
F2	Industrial Real Property	5		<b>\$</b> 0	\$919,616
J2	Gas Distribution System	2		<b>\$</b> 0	\$116,701
J3	Electric Company (including	2		<b>\$</b> 0	\$615,521
J4	Telephone Company (including	3		<b>\$</b> 0	\$770,461
J5	Railroad	1		<b>\$</b> 0	\$14,174
J6	Pipeland Company	1		<b>\$</b> 0	\$6,680
J7	Cable Television Company	3		<b>\$</b> 0	\$74,290
L1	Commercial Personal Property	96		<b>\$</b> 0	\$5,165,631
M1	Tangible Other Personal, Mob	99		\$7,072	\$529,216
0	Residential Inventory	306		\$5,561,714	\$13,513,082
				\$30,123,740	\$157,456,184
Х	Totally exempt property	70		\$0	\$1,461,404
Totals			2,723.5477	\$30,123,740	\$158,917,588

CAN - ANNA CITY

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$30,123,740 \$30,123,740

## **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	6	2003 Market Value	\$0
EX366	HOUSE BILL 366	9	2003 Market Value	\$1,571
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$1,571
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		1	\$5,000
OV65	OVER 65		16	\$155,000
PARTIAL EXEMPTIONS VALUE LOSS			17	\$160,000
		TOTAI	L EXEMPTION VALUE LOSS	\$161,571
	I	New Ag/Timber Exe	mptions	
2003 Market Value		\$1,279,870	Count	6
2004 Ag/Tim Use \$24,595		\$24,595		
NEW AG/TIM VALUE LOSS \$1,255,275				

### **New Annexations**

Count	Market Value	Taxable Value
46	\$15,702,926	\$3,302,885

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
585	\$102,684	\$0	\$102,684

Property Count: 587

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#### **2004 CERTIFIED TOTALS CBL - BLUE RIDGE CITY**

07/22/2004 09:52AM

Land				Value			
Homesite:	:			4,312,031			
Non Home	esite:			2,396,315			
Ag Marke				352,931			
Timber Ma	arket:			0	Total Land	(+)	7,061,277
Improvemer	nts			Value			
Homesite:				13,910,776			
Non Hom	esite:			1,858,453	Total Improvements	(+)	15,769,229
Non Real		Cour	nt	Value			
Personal		4	.3	1,004,716			
Mineral P	roperty:		0	0			
Autos:			0	0	Total Non Real	(+)	1,004,716
					Market Value	=	23,835,222
Ag			Non Exempt	Exempt			
	ductivity Marke	et:	352,931	0			
Ag Use:			6,746	0			
Timber Us	se:		0	0			
Productiv			346,185	0	Productivity Loss	(-)	346,185
			0.10,100	C C	Appraised Value	=	23,489,037
					Homestead Cap	(-)	160,191
					Assessed Value	=	23,328,846
Exempt.	Count	Local	State	Total			
DP	5	50,000	0	50,000			
DV1	5	0	46,000	46,000			
DV4	1	0	12,000	12,000			
DV4S	2	0	24,000	24,000			
EX	34	0	951,658	951,658			
EX (Prorated)	3	0	16,866	16,866			
EX366	13	0	1,968	1,968			
OV65	43	419,391	0	419,391	Total Exemptions	(-)	1,521,883
					Net Taxable	=	21,806,963
APPROXIMATE	TOTAL LEVY =	((NET TAXABLE * T	AX RATE / 100)				
		= ((21,806,963)	*)				
Tax Incremen	t Finance Valu	ie:		0			
Tax Incromon				0.00			

Tax Increment Finance Levy:

0.00

Property Count: 587

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## **2004 CERTIFIED TOTALS**

**CBL - BLUE RIDGE CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	298		\$1,329,652	\$16,327,529
В	Multifamily Residence	16		\$544,971	\$1,323,445
С	Vacant Lot	140		\$0	\$1,567,743
D1	Qualified Ag Land	13	56.3030	\$0	\$352,931
D2	Non-Qualified Land	5	22.0470	\$0	\$81,685
E	Farm or Ranch Improvement	13		\$2,000	\$410,878
F1	Commercial Real Property	22		\$0	\$1,170,815
J2	Gas Distribution System	1		\$0	\$63,840
J3	Electric Company (including	1		\$0	\$302,055
J4	Telephone Company (including	2		\$0	\$284,552
L1	Commercial Personal Property	27		\$0	\$369,301
M1	Tangible Other Personal, Mob	19		\$43,760	\$607,382
0	Residential Inventory	2		\$0	\$19,440
				\$1,920,383	\$22,881,596
х	Totally exempt property	47		\$221,970	\$953,626
Totals			78.3500	\$2,142,353	\$23,835,222

CBL - BLUE RIDGE CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,142,353 \$1,920,383

# New Exemptions

Exemption	Descriptio	on Count		
EX366	HOUSE BILL	366 7	2003 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0
Exemption	Descriptio	n	Count	Exemption Amount
OV65	OVER 65		1	\$10,000
		PARTIAL EXEMPTIONS VALUE LOSS	1	\$10,000
		TOTAL	EXEMPTION VALUE LOSS	\$10,000
		New Ag/Timber Exer	mptions	
2003 Market V	alue	\$10,620	Count	1
2004 Ag/Tim U	lse	\$119		
NEW AG/TIM	VALUE LOSS	\$10,501		
		New Annexatio	ns	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
149	\$64,710	\$O	\$64,710

Property Count: 2,199

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#### **2004 CERTIFIED TOTALS** CCL - CELINA CITY

07/22/2004 09:52AM

Land				Value			
Homesit	e:			39,649,238			
Non Hor	nesite:			27,882,456			
Ag Mark	tet:			31,626,187			
Timber N	Market:			0	Total Land	(+)	99,157,881
Improveme	ents			Value			
Homesit				91,720,118			
Non Hor				19,584,029	Total Improvements	(+)	111,304,147
Non Real		Coun	+	Value			
	I Property:	19		10,537,452			
	Property:		0	0			
Autos:	r topenty.		0	0	Total Non Real	(+)	10,537,452
Autos.			0	0	Market Value	(1)	220,999,480
					market value	_	220,000,400
Ag			Non Exempt	Exempt			
Total Pro	oductivity Marke	et:	31,626,187	0			
Ag Use:			231,118	0			
Timber l	Jse:		0	0			
Product	ivity Loss:		31,395,069	0	Productivity Loss	(-)	31,395,069
	-				Appraised Value	=	189,604,411
					Homestead Cap	(-)	1,000,618
					Assessed Value	=	188,603,793
Exempt.	Count	Local	State	Total			
DP	7	32,500	0	32,500			
DV1	7	0	49,000	49,000			
DV2	3	0	22,500	22,500			
DV3	2	0	24,000	24,000			
DV4	4	0	48,000	48,000			
DV4S	1	0	12,000	12,000			
EX	60	0	4,511,359	4,511,359			
EX366	21	0	5,091	5,091			
HT	1	0	0	0			
OV65	138	683,484	0	683,484			
OV65S	3	15,000	0	15,000	Total Exemptions	(-)	5,402,934
					Net Taxable	=	183,200,859
APPROXIMAT	E TOTAL LEVY =	((NET TAXABLE * T	AX RATE / 100)				
		= ((183,200,859)					
Tax Increme	nt Finance Valu	IO.		0			
	ent Finance Levy			0.00			
	ILL MAILE LEV	у.		0.00			

Property Count: 2,199

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## **2004 CERTIFIED TOTALS**

CCL - CELINA CITY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,091		\$7,233,604	\$112,550,453
В	Multifamily Residence	20		\$127,300	\$2,641,077
С	Vacant Lot	758		\$0	\$28,594,405
D1	Qualified Ag Land	50	1,735.0623	\$0	\$31,626,187
D2	Non-Qualified Land	11	118.8880	\$0	\$4,250,060
E	Farm or Ranch Improvement	11		\$186,260	\$2,095,880
F1	Commercial Real Property	77		\$524,026	\$17,714,301
F2	Industrial Real Property	4		\$0	\$790,740
J2	Gas Distribution System	2		\$0	\$394,733
J3	Electric Company (including	3		\$0	\$1,252,177
J4	Telephone Company (including	4		\$0	\$1,313,034
J7	Cable Television Company	3		\$0	\$216,194
L1	Commercial Personal Property	160		\$0	\$5,111,083
M1	Tangible Other Personal, Mob	5		\$7,574	\$22,607
0	Residential Inventory	61		\$1,650,148	\$5,286,724
S	Special Inventory Tax	1		\$0	\$2,623,375
				\$9,728,912	\$216,483,030
Х	Totally exempt property	80		\$0	\$4,516,450
Totals			1,853.9503	\$9,728,912	\$220,999,480

CCL - CELINA CITY

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$9,728,912 \$9,728,912

## **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	7	2003 Market Value	\$115,200
EX366	HOUSE BILL 366	8	2003 Market Value	\$1,454
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$116,654
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		2	\$7,500
DV1	DISABLED VET		1	\$5,000
DV4	DISABLED VET		1	\$12,000
OV65	OVER 65		6	\$27,500
	PARTIAL EXEMI	PTIONS VALUE LOSS	10	\$52,000
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$168,654
		New Ag/Timber Exe	mptions	
2003 Market Va	alue	\$0	Count	1
2004 Ag/Tim U	se	\$12,807		
NEW AG/TIM	ALUE LOSS	-\$12,807		

#### **New Annexations**

Count	Market Value	Taxable Value	
19	\$13,230,557	\$2,909,825	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
576	\$145,674	\$0	\$145,674

Property Count: 30

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#### **2004 CERTIFIED TOTALS CCR - CARROLLTON CITY**

07/22/2004 09:52AM

Land				Value			
Homesite	e:			0			
Non Hon	nesite:			23,633,672			
Ag Mark	et:			0			
Timber N	/larket:			0	Total Land	(+)	23,633,672
Improveme				Value			
Homesite				0			
Non Hon	nesite:			14,237,683	Total Improvements	(+)	14,237,683
Non Real		Count		Value			
	I Property:						
		0		1,458,289			
Autos:	Property:	0		0 0	Total Non Real	(1)	1,458,289
Autos.		0		0	Market Value	(+)	
					warket value	=	39,329,644
Ag		No	n Exempt	Exempt			
Total Pro	oductivity Market:		0	0			
Ag Use:			0	0			
Timber L	Jse:		0	0			
Producti	vity Loss:		0	0	Productivity Loss	(-)	0
					Appraised Value	=	39,329,644
					Homestead Cap	(-)	0
					Assessed Value	=	39,329,644
Exempt.	Count	Local	State	Total			
EX	3	0	12,744,584	12,744,584			
EX366	1	0	85	85	Total Exemptions	(-)	12,744,669
					Net Taxable	=	26,584,975
		NET TAXABLE * TAX R	ATE ( 100)				
AFERUAIMATI	E  IOTAL LEVY = ((	= ((26,584,975) *	,				
		- ((20,004,970)					
Tax Increme	nt Finance Value			0			
	nt Finance Levy:			0.00			
				0.00			

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# 2004 CERTIFIED TOTALS

**CCR - CARROLLTON CITY** 

07/22/2004 09:52AM

#### Property Count: 30

State Cd	Description	Count	Acres	New Value Mkt	Market Value
С	Vacant Lot	4		\$0	\$5,417,728
F1	Commercial Real Property	10		\$2,494,741	\$19,709,043
L1	Commercial Personal Property	12		\$0	\$1,458,204
				\$2,494,741	\$26,584,975
Х	Totally exempt property	4		\$0	\$12,744,669
Totals			0.0000	\$2,494,741	\$39,329,644

CCR - CARROLLTON CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,494,741 \$2,494,741

\$2,494

#### **New Exemptions**

Exemption	Description	Count		
EX366	HOUSE BILL 366	1	2003 Market Value	\$0
		ABSOLUTE I	EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
Exemption		TIONS VALUE LOSS	Count 0	Exemption Amount \$0

### **New Ag/Timber Exemptions**

**New Annexations** 

Count Market Value Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable

Property Count: 12,301

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#### **2004 CERTIFIED TOTALS CDA - DALLAS CITY**

07/22/2004 09:52AM

Land			Value			
Homesite:			653,958,377			
Non Homesite:			419,335,824			
Ag Market:			1,514,240			
Timber Market:			0	Total Land	(+)	1,074,808,447
Improvements			Value			
Homesite:			1,906,950,168			
Non Homesite:			955,819,362	Total Improvements	(+)	2,862,769,53
Non Real	Count		Value			
Personal Property:	1,532		149,702,072			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	149,702,072
				Market Value	=	4,087,280,043
Ag	N	on Exempt	Exempt			
Total Productivity Market:		1,514,240	0			
Ag Use:		3,317	0			
Timber Use:		0	0			
Productivity Loss:		1,510,923	0	Productivity Loss	(-)	1,510,923
				Appraised Value	=	4,085,769,120
				Homestead Cap	(-)	2,992,068
				Assessed Value	=	4,082,777,052
Exempt. Count	Local	State	Total			
DV1 36	0	271,000	271,000			
DV2 12	0	121,500	121,500			
DV3 5	0	54,000	54,000			
DV4 8	0	96,000	96,000			
DV4S 3	0	36,000	36,000			
EX 143	0	93,679,361	93,679,361			
EX (Prorated) 1	0	22,192	22,192			
EX366 98	0	27,430	27,430			
PC 2	29,134	0	29,134	Total Exemptions	(-)	94,336,61
				Net Taxable	=	3,988,440,435
APPROXIMATE TOTAL LEVY = ((NE	T TAXABLE * TAX	RATE / 100)				
=	((3,988,440,435)	*)				
Tax Increment Finance Value:			0			

Tax Increment Finance Levy:

0.00

Property Count: 12,301

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## **2004 CERTIFIED TOTALS**

CDA - DALLAS CITY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	9,801		\$4,876,960	\$2,552,619,578
В	Multifamily Residence	156		\$1,516	\$689,307,659
С	Vacant Lot	292		\$0	\$28,007,691
D1	Qualified Ag Land	1	19.8641	\$0	\$1,514,240
D2	Non-Qualified Land	20	52.0170	\$0	\$12,463,363
F1	Commercial Real Property	240		\$873,109	\$520,303,629
F2	Industrial Real Property	19		\$0	\$27,191,424
J3	Electric Company (including	6		\$0	\$7,764,848
J4	Telephone Company (including	11		\$0	\$2,663,041
J7	Cable Television Company	3		\$0	\$0
L1	Commercial Personal Property	1,393		\$0	\$146,312,876
L2	Industrial Personal Property	21		\$0	\$379,449
M1	Tangible Other Personal, Mob	1		\$36,435	\$36,435
0	Residential Inventory	49		\$1,331,050	\$3,690,558
S	Special Inventory Tax	5		\$0	\$1,318,461
				\$7,119,070	\$3,993,573,252
х	Totally exempt property	239		\$0	\$93,706,791
Totals			71.8811	\$7,119,070	\$4,087,280,043

CDA - DALLAS CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$7,119,070 \$7,119,070

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	8	2003 Market Value	\$3,613,174
EX366	HOUSE BILL 366	49	2003 Market Value	\$90,551
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$3,703,725
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		2	\$10,000
DV2	DISABLED VET		4	\$43,500
DV4	DISABLED VET		1	\$12,000
	PARTIAL EXEMP	FIONS VALUE LOSS	7	\$65,500
		ΤΟΤΑΙ	_ EXEMPTION VALUE LOSS	\$3,769,225

#### **New Ag/Timber Exemptions**

#### **New Annexations**

Count Market Value Tayable Value	
Count Market Value Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,983	\$281,405	\$0	\$281,405

Property Count: 1,885

#### **2004 CERTIFIED TOTALS CFC - FARMERSVILLE CITY**

07/22/2004 09:52AM

Land				Value			
Homesite:				17,097,774			
Non Home	esite:			12,872,121			
Ag Market	:			1,873,160			
Timber Ma	irket:			0	Total Land	(+)	31,843
Improvemen				Value			
Homesite:				57,990,903			
Non Home	esite:			19,618,822	Total Improvements	(+)	77,609
Non Real		Coun		Value			
Personal F		228		12,872,119			
Mineral Pr	operty:	(		0			
Autos:		(	)	0	Total Non Real Market Value	(+) =	12,872, 122,324,
Ag			Non Exempt	Exempt			
	uctivity Mark	et:	1,873,160	0			
Ag Use:			43,615	0			
Timber Us			0	0			
Productivi	ty Loss:		1,829,545	0	Productivity Loss	(-)	1,829
					Appraised Value	=	120,495
					Homestead Cap	(-)	2,309,
_	<b>•</b> •				Assessed Value	=	118,185,
Exempt. AB	Count	Local 0	<b>State</b> 0	Total			
AB DP	1 15	150,000	0	150,000			
DV1	8	150,000	61,000	61,000			
DV1 DV2	0 1	0	7,500	7,500			
DV2 DV4	7	0	84,000	84,000			
DV4S	1	0	12,000	12,000			
EX	112	0	3,402,143	3,402,143			
EX (Prorated)	3	0	37,697	37,697			
EX (FIDIaled) EX366	31	0	5,635	5,635			
FR	1	1,003,262	5,035 0	1,003,262			
OV65	195	1,947,039	0	1,947,039			
OV65S	195	20,000	0	20,000	Total Exemptions	(-)	6,730,
0,000	2	20,000	0	20,000	Net Taxable	(-) =	6,730, 111,455,
APPROXIMATE 1	TOTAL LEVY =	= ((NET TAXABLE * TA	AX RATE / 100)				
		= ((111,455,440)	*)				

0 0.00

Tax Increment Finance Value:	
Tax Increment Finance Levy:	

Property Count: 1,885

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## **2004 CERTIFIED TOTALS**

CFC - FARMERSVILLE CITY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	994		\$2,160,900	\$75,515,424
В	Multifamily Residence	13		\$0	\$1,823,384
С	Vacant Lot	325		\$0	\$5,371,794
D1	Qualified Ag Land	35	390.0381	<b>\$</b> 0	\$1,873,160
D2	Non-Qualified Land	19	233.8110	<b>\$</b> 0	\$1,428,753
Е	Farm or Ranch Improvement	12		\$576	\$744,101
F1	Commercial Real Property	116		\$93,116	\$14,216,926
F2	Industrial Real Property	13		\$0	\$4,241,050
J2	Gas Distribution System	3		\$0	\$400,518
J3	Electric Company (including	1		\$0	\$10,000
J4	Telephone Company (including	4		\$0	\$1,006,676
J6	Pipeland Company	2		\$0	\$2,650
J7	Cable Television Company	2		\$0	\$346,846
L1	Commercial Personal Property	184		\$0	\$8,063,448
L2	Industrial Personal Property	2		\$0	\$2,034,315
M1	Tangible Other Personal, Mob	23		\$64,128	\$191,522
0	Residential Inventory	9		\$331,188	\$531,406
S	Special Inventory Tax	3		\$0	\$1,115,148
				\$2,649,908	\$118,917,121
Х	Totally exempt property	142		\$0	\$3,407,778
Totals			623.8491	\$2,649,908	\$122,324,899

CFC - FARMERSVILLE CITY

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,649,908 \$2,649,908

## **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	13	2003 Market Value	\$159,482
EX366	HOUSE BILL 366	16	2003 Market Value	\$57,749
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$217,231
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		1	\$10,000
OV65	OVER 65		7	\$70,000
	PARTIAL EXEMPTIONS VALUE LOSS		8	\$80,000
		TOTA	L EXEMPTION VALUE LOSS	\$297,231
	1	New Ag/Timber Exe	mptions	
2003 Market V	alue	\$45,154	Count	3
2004 Ag/Tim U	Jse	\$943		
NEW AG/TIM	VALUE LOSS	\$44,211		

#### **New Annexations**

Count	Market Value	Taxable Value	
2	\$46,836	\$122	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
639	\$87,352	\$0	\$87,352

Dilin County 2004 CERTIFIED TOTALS CFR - FRISCO CITY							
operty Count:	32,563					07/	/22/2004 09:52A
Land				Value			
Homesite	:			1,487,547,613			
Non Hom	esite:			1,143,606,815			
Ag Marke	t:			1,070,398,891			
Timber M	arket:			0	Total Land	(+)	3,701,553,31
Improvemei				Value			
Homesite				3,594,836,966			
Non Hom	esite:			1,130,714,580	Total Improvements	(+)	4,725,551,54
Non Real	_	Cour		Value			
Personal		2,08		453,636,155			
Mineral P	roperty:		0	0			150 000
Autos:			0	0	Total Non Real	(+)	453,636,15
					Market Value	=	8,880,741,02
Ag			Non Exempt	Exempt			
	ductivity Mark	ket:	1,069,702,545	696,346			
Ag Use:			2,656,152	2,517			
Timber Us			0	0		( )	
Productiv	ity Loss:		1,067,046,393	693,829	Productivity Loss	(-)	1,067,046,39
					Appraised Value	=	7,813,694,62
					Homestead Cap	(-)	17,840,26
Exempt.	Count	Local	State	Total	Assessed Value	=	7,795,854,36
AB	3	17,473,451	0	17,473,451			
DP	88	865,000	0	865,000			
DV1	106	0	643,000	643,000			
DV1S	1	0	2,500	2,500			
DV2	29	0	226,500	226,500			
DV3	15	0	160,000	160,000			
DV4	16	0	192,000	192,000			
DV4S	6	0	72,000	72,000			
EX	746	0	258,891,057	258,891,057			
EX (Prorated)	2	0	126,360	126,360			
EX366	78	0	22,068	22,068			
FR	4	8,322,038	0	8,322,038			
HT	1	0	0	0			
OV65	941	9,270,100	0	9,270,100			
OV65S	4	40,000	0	40,000			
PC	1	91,050	0	91,050	Total Exemptions Net Taxable	(-) =	296,397,12 7,499,457,24
		= ((NET TAXABLE * T	AY PATE / 100)				
APPROXIMATE							

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 32,563

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## **2004 CERTIFIED TOTALS**

**CFR - FRISCO CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	21,362		\$457,569,129	\$4,572,734,779
В	Multifamily Residence	556		\$17,530,465	\$313,175,691
С	Vacant Lot	3,575		\$0	\$317,598,930
D1	Qualified Ag Land	586	19,120.5860	\$0	\$1,069,702,545
D2	Non-Qualified Land	262	2,769.8278	\$0	\$295,335,682
E	Farm or Ranch Improvement	102		\$154,006	\$12,662,998
F1	Commercial Real Property	388		\$119,621,618	\$1,202,404,989
F2	Industrial Real Property	32		\$1,531,316	\$42,286,931
J2	Gas Distribution System	1		\$0	\$5,172,752
J3	Electric Company (including	9		\$0	\$35,835,206
J4	Telephone Company (including	16		\$0	\$19,555,429
J6	Pipeland Company	2		\$0	\$764,750
J7	Cable Television Company	5		\$0	\$219,553
J8	Other Type of Utility	1		\$0	\$2,394
L1	Commercial Personal Property	1,966		\$1,212,157	\$379,231,860
L2	Industrial Personal Property	4		\$0	\$3,936,699
M1	Tangible Other Personal, Mob	21		\$0	\$372,966
0	Residential Inventory	4,295		\$96,469,362	\$339,149,596
S	Special Inventory Tax	8		\$0	\$11,684,145
				\$694,088,053	\$8,621,827,895
Х	Totally exempt property	818		\$2,664,588	\$258,913,125
Totals			21,890.4138	\$696,752,641	\$8,880,741,020

CFR - FRISCO CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$696,873,561 \$694,207,499

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	120	2003 Market Value	\$10,721,812
EX366	HOUSE BILL 366	52	2003 Market Value	\$1,210,396
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$11,932,208
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		18	\$175,000
DV1	DISABLED VET		18	\$125,000
DV1S	DISABLED VET		1	\$2,500
DV2	DISABLED VET		6	\$49,500
DV3	DISABLED VET		2	\$22,000
DV4	DISABLED VET		2	\$24,000
OV65	OVER 65		141	\$1,385,000
	PARTIAL EXEMPT	IONS VALUE LOSS	188	\$1,783,000
		ΤΟΤΑΙ	EXEMPTION VALUE LOSS	\$13,715,208

## **New Ag/Timber Exemptions**

2003 Market Value	\$2,649,589	Count	25
2004 Ag/Tim Use	\$31,897		
NEW AG/TIM VALUE LOSS	\$2,617,692		

#### **New Annexations**

Count	Market Value	Taxable Value	
70	\$75,973,823	\$67,047,780	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
15,309	\$235,551	\$0	\$235,551

Property Count: 2,358

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# **2004 CERTIFIED TOTALS**

**CFV - FAIRVIEW TOWN** 

07/22/2004 09:52AM

Land				Value			
Homesite:				134,727,923			
Non Homes	site:			42,775,851			
Ag Market:	•			55,288,673			
Timber Mar	rket:			0	Total Land	(+)	232,792,447
Improvement	ts			Value			
Homesite:				318,667,401			
Non Homes	site:			6,196,521	Total Improvements	(+)	324,863,922
Non Real		Cour	nt	Value			
Personal P	roperty:	11	13	6,687,356			
Mineral Pro	operty:		0	0			
Autos:			0	0	Total Non Real	(+)	6,687,356
					Market Value	=	564,343,725
Ag			Non Exempt	Exempt			
Total Produ	uctivity Mark	(et:	55,288,673	0			
Ag Use:	-		193,408	0			
Timber Use	э:		0	0			
Productivit	y Loss:		55,095,265	0	Productivity Loss	(-)	55,095,265
	-				Appraised Value	=	509,248,460
					Homestead Cap	(-)	1,896,899
					Assessed Value	=	507,351,561
Exempt.	Count	Local	State	Total			
DP	10	600,000	0	600,000			
DV1	11	0	83,000	83,000			
DV2	2	0	19,500	19,500			
DV3	2	0	22,000	22,000			
			,	22,000			
DV4	2	0	24,000	24,000			
DV4 DV4S	2 2	0	24,000 24,000	24,000 24,000			
DV4 DV4S EX	2 51		24,000	24,000 24,000 9,666,377			
DV4 DV4S	2	0	24,000 24,000 9,666,377 180,746	24,000 24,000 9,666,377 180,746			
DV4 DV4S EX EX (Prorated) EX366	2 51 2 10	0 0	24,000 24,000 9,666,377	24,000 24,000 9,666,377 180,746 2,272			
DV4 DV4S EX EX (Prorated)	2 51 2	0 0 0	24,000 24,000 9,666,377 180,746	24,000 24,000 9,666,377 180,746			
DV4 DV4S EX EX (Prorated) EX366	2 51 2 10	0 0 0 0	24,000 24,000 9,666,377 180,746 2,272	24,000 24,000 9,666,377 180,746 2,272	Total Exemptions	(-)	24,546,269
DV4 DV4S EX EX (Prorated) EX366 OV65	2 51 2 10 235	0 0 0 13,908,605	24,000 24,000 9,666,377 180,746 2,272 0	24,000 24,000 9,666,377 180,746 2,272 13,908,605	Total Exemptions Net Taxable	(-) =	24,546,269 482,805,292
DV4 DV4S EX EX (Prorated) EX366 OV65 PC	2 51 2 10 235 1	0 0 0 13,908,605	24,000 24,000 9,666,377 180,746 2,272 0 0	24,000 24,000 9,666,377 180,746 2,272 13,908,605			
DV4 DV4S EX EX (Prorated) EX366 OV65 PC	2 51 2 10 235 1	0 0 0 13,908,605 15,769 = ((NET TAXABLE * 1	24,000 24,000 9,666,377 180,746 2,272 0 0	24,000 24,000 9,666,377 180,746 2,272 13,908,605			
DV4 DV4S EX EX (Prorated) EX366 OV65 PC	2 51 2 10 235 1	0 0 0 13,908,605 15,769 = ((NET TAXABLE * T = ((482,805,292	24,000 24,000 9,666,377 180,746 2,272 0 0 0	24,000 24,000 9,666,377 180,746 2,272 13,908,605			

Property Count: 2,358

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## **2004 CERTIFIED TOTALS**

**CFV - FAIRVIEW TOWN** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,374		\$28,608,278	\$416,787,296
В	Multifamily Residence	1		\$0	\$105,928
С	Vacant Lot	368		\$0	\$27,587,685
D1	Qualified Ag Land	141	1,574.8624	\$0	\$55,288,673
D2	Non-Qualified Land	38	251.4138	\$0	\$6,723,104
E	Farm or Ranch Improvement	50		\$7,541	\$7,120,476
F1	Commercial Real Property	18		\$468,304	\$9,163,137
F2	Industrial Real Property	2		\$0	\$888,030
J2	Gas Distribution System	1		\$0	\$303,923
J3	Electric Company (including	2		\$0	\$1,858,899
J4	Telephone Company (including	2		\$0	\$505,186
J7	Cable Television Company	1		\$0	\$0
L1	Commercial Personal Property	95		\$0	\$3,858,295
L2	Industrial Personal Property	1		\$0	\$10,000
M1	Tangible Other Personal, Mob	24		\$41,717	\$221,834
0	Residential Inventory	334		\$7,200,650	\$24,191,974
S	Special Inventory Tax	1		\$0	\$60,636
				\$36,326,490	\$554,675,076
х	Totally exempt property	60		\$0	\$9,668,649
Totals			1,826.2762	\$36,326,490	\$564,343,725

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## 2004 CERTIFIED TOTALS

**CFV - FAIRVIEW TOWN** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$36,326,490 \$36,065,222

## **New Exemptions**

	Description	Count				
EX	TOTAL EXEMPTION	3	2003 Market Value	\$203,713		
EX366	HOUSE BILL 366	7	2003 Market Value	\$2,593		
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$206,306		
Exemption	Description		Count	Exemption Amount		
DP	DISABILITY		3	\$180,000		
DV1	DISABLED VET		1	\$5,000		
DV2	DISABLED VET		1	\$12,000		
DV3	DISABLED VET		1	\$12,000		
OV65	OVER 65		70	\$4,170,000		
	PARTIAL EXE	EMPTIONS VALUE LOSS	76	\$4,379,000		
		ΤΟΤΑΙ	L EXEMPTION VALUE LOSS	\$4,585,306		
		New Ag/Timber Exe	mptions			
2003 Market V	alue	\$422,753	Count	9		
2004 Ag/Tim U	lse	\$13,582				
NEW AG/TIM	VALUE LOSS	\$409,171				
		New Annexatio	ons			
Count		Market Value	Taxable Value			
	Average Homestead Value					

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,073	\$338,864	\$0	\$338,864

Property Count: 106

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#### **2004 CERTIFIED TOTALS** CGA - GARLAND CITY

07/22/2004 09:52AM

Land			Value			
Homesite:			5,608,878			
Non Homesite:			278,825			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	5,887,703
Improvements			Value			
Homesite:			13,833,966			
Non Homesite:			0	Total Improvements	(+)	13,833,966
Non Real	Count		Value			
Personal Propert	y: 0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	0
				Market Value	=	19,721,669
Ag		Non Exempt	Exempt			
Total Productivity	Market:	0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss	6.	0	0	Productivity Loss	(-)	0
				Appraised Value	=	19,721,669
				Homestead Cap	(-)	4,810
Exempt. Cou	nt Local	State	Total	Assessed Value	=	19,716,859
EXempt. Cou	1 0	235,900	235,900	Total Exemptions	(-)	235,900
LA	1 0	200,000	200,000	Net Taxable	(-)	19,480,959
					-	10,400,000
APPROXIMATE TOTAL L	EVY = ((NET TAXABLE * TA	X RATE / 100)				
	= ((19,480,959) *	)				
Tax Increment Finance	e Value:		0			

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## **2004 CERTIFIED TOTALS**

CGA - GARLAND CITY

07/22/2004 09:52AM

#### Property Count: 106

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	77		\$657,922	\$18,004,318
С	Vacant Lot	9		\$0	\$280,582
D2	Non-Qualified Land	1	6.1500	\$0	\$33,825
0	Residential Inventory	19		\$140,001	\$1,167,044
				\$797,923	\$19,485,769
Х	Totally exempt property	1		\$0	\$235,900
Totals			6.1500	\$797,923	\$19,721,669

CGA - GARLAND CITY

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$797,923 \$797,923

#### **New Exemptions**

Exemption Description	Count		
	ABSOLUTE EXEM	IPTIONS VALUE LOSS	\$0
Exemption Description		Count	Exemption Amount
PARTIAL EXEMP	TIONS VALUE LOSS	0	\$0
	TOTAL EXE	MPTION VALUE LOSS	\$0

### **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Count

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
62	\$252,546	\$0	\$252,546

Property Count: 454

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#### **2004 CERTIFIED TOTALS** CJO - JOSEPHINE CITY

07/22/2004 09:52AM

Homesite:       4,080,987         Non Homesite:       1,913,136         Ag Market:       1,215,878         Timber Market:       0         Total Land       (+)         Improvements       Value         Homesite:       11,610,328         Non Homesite:       765,563         Non Homesite:       765,563         Personal Property:       19         667,125         Mineral Property:       0         Autos:       0         Timber Use:       0         Productivity Market:       1,215,878         1,171,694       0         Productivity Loss:       1,171,694         DP       10       100,000         Productivity Loss:       1,171,694         DP       10       100,000         DV1       3       0         DV2       1       0         DV3       0       1,0366         EXempt.       10       10,356         DV4       1       0         DV1       3       0         DV2       1       0         DV4       1       0         DV4       1       0								
Non Homesite:       1,913,136         Ag Market:       1,215,878         Timber Market:       0         Total Land       (+)         Improvements       0         Homesite:       11,610,328         Non Homesite:       765,563         Non Homesite:       765,563         Personal Property:       19         657,125       Mineral Property:         Mineral Property:       0         Ag Use:       44,184         Total Productivity Market:       1,215,878         1,171,694       0         Productivity Loss:       1,171,694         Productivity Loss:       1,171,694         DP       10       100,000         Productivity Loss:       1,171,694         DP       10       100,000         DV1       3       0       15,000         DV2       1       0       7,500         DV4       1       0       12,000       12,000         DV4       1       0       12,000       12,000         DV4       1       0       12,000       12,000         DV4       1       0       12,000       12,000 <td< th=""><th></th><th></th><th></th><th></th><th>Value</th><th></th><th></th><th></th></td<>					Value			
Ag Market:       1,215,878       0       Total Land       (+)         Improvements       Value         Homesite:       11,610,328       Total Improvements       (+)         Non Read       Count       Value       Total Improvements       (+)         Personal Property:       19       657,125       Total Non Real       (+)         Mineral Property:       0       0       Total Non Real       (+)         Ag Use:       0       0       Total Non Real       (+)         Ag Use:       1,215,878       0       0       Agree and the sempt         Total Productivity Market:       1,215,878       0       0       Productivity Loss       (-)         Ag Use:       44,184       0       0       0       Productivity Loss       (-)         Productivity Loss:       1,171,694       0       Productivity Loss       (-)         DP       10       10,000       0       10,000       15,000       Assessed Value       =         Exempt:       Count       Local       State       Total       Assessed Value       =         DP       10       10,000       0       10,000       15,000       1,5000       D       Assessed Val								
Timber Market:       0       Total Land       (+)         Improvements Homesite:       11,610,328 765,563       Total Improvements       (+)         Non Homesite:       11,610,328 765,563       Total Improvements       (+)         Non Real       Count       Value       (+)         Personal Property:       19       657,125       (+)         Mineral Property:       0       0       0       Total Non Real       (+)         Autos:       0       0       0       Total Non Real       (+)         Aguis:       1,215,878       0       0       0       Productivity Loss:       (-)         Timber Use:       0       0       0       0       Appraised Value       =       Homestead Cap       (-)         DP       10       100,000       0       100,000       100,000       Assessed Value       =         Exempt:       Count       Local       State       Total       Assessed Value       =         DV1       3       0       15,000       15,000       16,000       Assessed Value       =         EXEmpt:       10       0.0,356       10,356       10,356       10,356       10,356       10,356       10,356								
Improvements       Value         Homesite:       11,610,328       Total Improvements       (+)         Non Real       Count       Value       Total Improvements       (+)         Non Real       Count       Value       Value       Total Improvements       (+)         Non Real       Count       Value       Value       Total Improvements       (+)         Non Real       Count       Value       Value       Total Improvements       (+)         Autos:       0       0       0       0       0       0       0         Ag       Total Productivity Market:       1,215,878       0       Aguse:       44,184       0       Productivity Loss       (-)         Ag Use:       1,171,694       0       0       Productivity Loss       (-)       Appraised Value       =         Exempt       Count       Local       State       Total       Non       Productivity Loss       (-)         DP       10       100,000       0       10000       0       0000       Assessed Value       =         Exempt       Count       Local       State       Total       Total       State       (-)         DP								
Homesite:       11,610,328 765,563       Total Improvements       (+)         Non Real       Count       Value         Personal Property:       19       657,125         Mineral Property:       0       0         Autos:       0       0         Total Productivity Market:       1,215,878       0         Ag       Non Exempt       Exempt         Total Productivity Market:       1,215,878       0         Ag Use:       44,184       0         Productivity Loss:       1,171,694       0         Productivity Loss:       1,171,694       0         Productivity Loss:       1,171,694       0         DP       10       100,000       0         DV1       3       0       15,000         DV2       1       0       7,500         DV4       1       0       12,000         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions         OV65       36       355,977       0       355,977       Ret Taxable       = </td <td>Timber Mai</td> <td>rket:</td> <td></td> <td></td> <td>0</td> <td>Total Land</td> <td>(+)</td> <td>7,210,0</td>	Timber Mai	rket:			0	Total Land	(+)	7,210,0
Non Homesite:         765,563         Total Improvements         (+)           Non Real         Count         Value           Personal Property:         19         657,125           Mineral Property:         0         0           Autos:         0         0           Total Productivity Market:         1,215,878         0           Ag Use:         44,184         0           Trimber Use:         0         0           Productivity Loss:         1,171,694         0           Productivity Loss:         1,171,694         0           Exempt.         Count         Local         State           DP         10         100,000         0         100,000           DV1         3         0         15,000         16,000           DV4         1         0         12,000         12,000           DV4         1         0         12,000         12,000           EX (Prorated)         1         0         10,356         10,356           CV65         36         355,977         0         355,977           PC         1         13,794         0         13,794           V655         36	Improvement	ts						
Non Real       Count       Value         Personal Property:       19       657,125         Mineral Property:       0       0         Autos:       0       0         Ag       Non Exempt       Exempt         Total Productivity Market:       1,215,878       0         Ag Use:       44,184       0         Productivity Loss:       1,171,694       Productivity Loss         DP       10       100,000       0         DV1       3       0       15,000         DV2       1       0       7,500         DV4       1       0       10,356         EX (Prorated)       1       0       10,356         EX366       5 <td< td=""><td></td><td></td><td></td><td></td><td>11,610,328</td><td></td><td></td><td></td></td<>					11,610,328			
Personal Property:       19       657,125         Mineral Property:       0       0         Autos:       0       0         Autos:       0       0         Total Non Real       (+)         Market Value       =         Ag       Non Exempt       Exempt         Total Productivity Market:       1,215,878       0         Ag Use:       44,184       0         Timber Use:       0       0         Productivity Loss:       1,171,694       0         Productivity Loss:       1,171,694       Productivity Loss         DP       10       100,000       0         DV1       3       0       15,000         DV2       1       0       7,500         DV4       1       0       12,000         DV1       3       0       10,356         DV2       1       0       10,356         DV4       1       0       10,356         EX366       5       0       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794         APPROXIMATE	Non Homes	site:			765,563	Total Improvements	(+)	12,375,8
Mineral Property:       0       0       0         Autos:       0       0       Total Non Real       (+)         Ag       Non Exempt       Exempt       (+)         Ag       1,215,878       0       (+)         Ag Use:       44,184       0       (+)         Timber Use:       0       0       (+)         Productivity Loss:       1,171,694       0       Productivity Loss       (-)         Appraised Value       =       (+)       (+)       (+)       (+)         Exempt.       Count       Local       State       Total       (+)         DP       10       100,000       0       100,000       (+)       Assessed Value       =         EXempt.       Count       Local       State       Total       Assessed Value       =         DP       10       100,000       0       100,000       Assessed Value       =         EX 15       0       243,984       243,984       243,984       EX (Prorated)       1       0       10,356       10,356         EX366       5       0       919       919       919       919       Net Taxable       =         AP	Non Real		Coun	it				
Autos:       0       Total Non Real Market Value       (+) market Value         Ag       Non Exempt       Exempt         Total Productivity Market:       1,215,878       0         Ag Use:       44,184       0         Timber Use:       0       0         Productivity Loss:       1,171,694       0         Exempt.       Count       Local       State       Total         DP       10       100,000       0       100,000         DV1       3       0       15,000       15,000         DV2       1       0       7,500       7,500         DV4       1       0       12,000       12,000         EX (Prorated)       1       0       10,356       10,356         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       0       13,794         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((17,753,282) *			1	9	657,125			
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		operty:		0	0			
Ag         Non Exempt         Exempt           Total Productivity Market:         1,215,878         0           Ag Use:         44,184         0           Timber Use:         0         0           Productivity Loss:         1,171,694         0           Exempt.         Count         Local         State           DP         10         100,000         0           DV1         3         0         15,000           DV2         1         0         7,500           DV4         1         0         12,000           EX         15         0         243,984           EX366         5         0         919           OV65         36         355,977         0           PC         1         13,794         0         13,794           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         =         (-)           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         = ((17,753,282) *)	Autos:			0	0	Total Non Real	(+)	657,2
Total Productivity Market:       1,215,878       0         Ag Use:       44,184       0         Timber Use:       0       0         Productivity Loss:       1,171,694       0         Productivity Loss:       1,171,694       0         Productivity Loss:       1,171,694       0         Productivity Loss:       1,171,694       0         Exempt:       Count       Local       State       Total         DP       10       100,000       0       100,000         DV1       3       0       15,000       15,000         DV2       1       0       7,500       7,500         DV4       1       0       12,000       12,000         EX       15       0       243,984       243,984         EX (Prorated)       1       0       10,356       10,356         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions (-) Net Taxable         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((17,753,282) *)						Market Value	=	20,243,0
Total Productivity Market:       1,215,878       0         Ag Use:       44,184       0         Timber Use:       0       0         Productivity Loss:       1,171,694       0         Productivity Loss:       1,171,694       0         Productivity Loss:       1,171,694       0         Productivity Loss:       1,171,694       0         Exempt:       Count       Local       State       Total         DP       10       100,000       0       100,000         DV1       3       0       15,000       15,000         DV2       1       0       7,500       7,500         DV4       1       0       12,000       12,000         EX       15       0       243,984       243,984         EX (Prorated)       1       0       10,356       10,356         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions (-) Net Taxable         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((17,753,282) *)	Ag			Non Exempt	Exempt			
Timber Use:00Productivity Loss:1,171,6940Productivity Loss(-)Appraised Value=Homestead Cap(-)Assessed Value=Exempt.CountLocalStateTotalDP10100,0000100,000Assessed Value=DV13015,00015,000Productivity Loss(-)DV2107,5007,500Productivity Loss(-)EX150243,984243,984EX (Prorated)1010,35610,356EX36650919919919OV6536355,9770355,977PC113,794013,794Total Exemptions(-)APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((17,753,282) *)=Homestead Cap(-)			et:	1,215,878	0			
Productivity Loss:       1,171,694       0       Productivity Loss       (-)         Appraised Value       =         Homestead Cap       (-)         Assessed Value       =         DP       10       100,000       0       100,000         DV1       3       0       15,000       15,000         DV2       1       0       7,500       7,500         DV4       1       0       12,000       12,000         EX (Prorated)       1       0       10,356       10,356         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions (-)         Net Taxable       =       APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       =         = ((17,753,282) *)       = ((17,753,282) *)       =       =				44,184	0			
Exempt.       Count       Local       State       Total         DP       10       100,000       0       100,000         DV1       3       0       15,000       15,000         DV2       1       0       7,500       7,500         DV4       1       0       12,000       12,000         EX       15       0       243,984       243,984         EX (Prorated)       1       0       10,356       10,356         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions (-) Net Taxable         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((17,753,282) *)       = ((17,753,282) *)       (-)				0	0			
Exempt.       Count       Local       State       Total         DP       10       100,000       0       100,000         DV1       3       0       15,000       15,000         DV2       1       0       7,500       7,500         DV4       1       0       12,000       12,000         EX (Prorated)       1       0       10356       10,356         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions (-)         Net Taxable       =       APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((17,753,282) *)	Productivit	y Loss:		1,171,694	0	Productivity Loss	(-)	1,171,6
Exempt.       Count       Local       State       Total         DP       10       100,000       0       100,000         DV1       3       0       15,000       15,000         DV2       1       0       7,500       7,500         DV4       1       0       12,000       12,000         EX       15       0       243,984       243,984         EX (Prorated)       1       0       10,356       10,356         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions (-) Net Taxable         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((17,753,282) *)       = ((17,753,282) *)       = (117,753,282) *)						Appraised Value	=	19,071,3
Exempt.         Count         Local         State         Total           DP         10         100,000         0         100,000           DV1         3         0         15,000         15,000           DV2         1         0         7,500         7,500           DV4         1         0         12,000         12,000           EX         15         0         243,984         243,984           EX (Prorated)         1         0         10,356         10,356           EX366         5         0         919         919           OV65         36         355,977         0         355,977           PC         1         13,794         0         13,794         Total Exemptions (-)           Net Taxable         =         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         = ((17,753,282) *)        )						Homestead Cap	(-)	558,5
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	_					Assessed Value	=	18,512,8
DV1 3 0 15,000 15,000 DV2 1 0 7,500 7,500 DV4 1 0 12,000 12,000 EX 15 0 243,984 243,984 EX (Prorated) 1 0 10,356 10,356 EX366 5 0 919 919 OV65 36 355,977 0 355,977 PC 1 13,794 0 13,794 Total Exemptions (-) Net Taxable =								
$\begin{array}{cccccccccccccccccccccccccccccccccccc$				-				
$\begin{array}{cccccccccccccccccccccccccccccccccccc$								
EX       15       0       243,984       243,984         EX (Prorated)       1       0       10,356       10,356         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions (-)         Net Taxable       =         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((17,753,282) *)				,	,			
EX (Prorated)       1       0       10,356       10,356         EX366       5       0       919       919         OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions (-)         Net Taxable       =         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((17,753,282) *)			-					
EX366 5 0 919 919 OV65 36 355,977 0 355,977 PC 1 13,794 0 13,794 Total Exemptions (-) Net Taxable = APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((17,753,282) *)		-	-					
OV65       36       355,977       0       355,977         PC       1       13,794       0       13,794       Total Exemptions       (-)         Net Taxable       =         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((17,753,282) *)	. ,		-					
PC 1 13,794 0 13,794 <b>Total Exemptions</b> (-) Net Taxable = APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((17,753,282) *)		-	-					
APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         = ((17,753,282) *)			,		,	Total Franciscus		750 /
APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((17,753,282) *)	PC	1	13,794	0	13,794			759,5 17,753,2
= ((17,753,282) *)								.,,
	APPROXIMATE T	OTAL LEVY =		,				
Tax Increment Finance Value: 0			- ((17,735,262)	/				
	Tax Increment	Finance Valu	ie:		0			

Tax Increment Finance Levy:

0.00

Property Count: 454

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## **2004 CERTIFIED TOTALS**

**CJO - JOSEPHINE CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	235		\$593,186	\$14,674,066
С	Vacant Lot	96		\$0	\$1,205,557
D1	Qualified Ag Land	48	306.5226	\$0	\$1,215,878
D2	Non-Qualified Land	17	46.4290	\$0	\$349,108
E	Farm or Ranch Improvement	18		\$0	\$1,110,199
F1	Commercial Real Property	5		\$0	\$223,550
J2	Gas Distribution System	3		\$0	\$28,353
J3	Electric Company (including	1		\$0	\$352,821
J4	Telephone Company (including	4		\$0	\$232,809
L1	Commercial Personal Property	8		\$0	\$60,383
M1	Tangible Other Personal, Mob	10		\$0	\$150,997
0	Residential Inventory	10		\$261,981	\$394,393
				\$855,167	\$19,998,114
х	Totally exempt property	20		\$0	\$244,903
Totals			352.9516	\$855,167	\$20,243,017

CJO - JOSEPHINE CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$855,167 \$855,167

## **New Exemptions**

emption	Description	Count		
	TOTAL EXEMPTION	2	2003 Market Value	\$13,400
366	HOUSE BILL 366	3	2003 Market Value	\$866
		ABSOLUTE	E EXEMPTIONS VALUE LOSS	\$14,266
emption	Description		Count	Exemption Amount
′1	DISABLED VET		1	\$5,000
2	DISABLED VET		1	\$7,500
/65	OVER 65		2	\$20,000
	PARTIAL EXE	MPTIONS VALUE LOSS	4	\$32,500
		\$46,766		
		New Ag/Timber Exe	emptions	
03 Market Va	alue	\$64,892	Count	2
04 Ag/Tim U	lse	\$877		
W AG/TIM \	VALUE LOSS	\$64,015		
		New Annexation	ons	
ount		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
145	\$70,741	\$0	\$70,741

Property Count: 532

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### **2004 CERTIFIED TOTALS** CLA - LAVON CITY

07/22/2004 09:52AM

Land				Value			
Homesit				12,012,411			
Non Hor				3,092,586			
Ag Mark				3,656,748			
Timber N	Market:			0	Total Land	(+)	18,761,745
Improveme				Value			
Homesit				38,688,768			
Non Hor	nesite:			2,836,814	Total Improvements	(+)	41,525,582
Non Real		Coun	it	Value			
	al Property:	4	7	1,065,454			
	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	1,065,454
					Market Value	=	61,352,781
Ag			Non Exempt	Exempt			
Total Pro	oductivity Marke	et:	3,656,748	0			
Ag Use:			65,124	0			
Timber l	Jse:		0	0			
Product	ivity Loss:		3,591,624	0	Productivity Loss	(-)	3,591,624
					Appraised Value	=	57,761,157
					Homestead Cap	(-)	169,551
					Assessed Value	=	57,591,606
Exempt.	Count	Local	State	Total			
DP	3	30,000	0	30,000			
DV1	4	0	20,000	20,000			
DV2	2	0	15,000	15,000			
DV4	1	0	12,000	12,000			
DV4S	1	0	12,000	12,000			
EX	15	0	309,331	309,331			
EX366	7	0	1,084	1,084			
OV65	33	329,481	0	329,481	Total Exemptions Net Taxable	(-) =	728,896 56,862,710
						—	00,002,710
APPROXIMAT	E TOTAL LEVY =	((NET TAXABLE * T	,				
		= ((56,862,710)	*)				
Tax Increme	ent Finance Valu	ie:		0			
Tax Incromo	nt Financa Lav			0.00			

Tax Increment Finance Levy:

0.00

Property Count: 532

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# **2004 CERTIFIED TOTALS**

**CLA - LAVON CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	312		\$3,777,900	\$47,057,376
С	Vacant Lot	49		\$0	\$2,120,327
D1	Qualified Ag Land	43	403.1717	\$0	\$3,656,748
D2	Non-Qualified Land	5	5.4650	\$0	\$123,126
E	Farm or Ranch Improvement	10		\$0	\$420,060
F1	Commercial Real Property	13		\$372,565	\$3,200,854
J4	Telephone Company (including	3		\$0	\$173,710
L1	Commercial Personal Property	38		\$0	\$905,660
M1	Tangible Other Personal, Mob	3		\$0	\$32,887
0	Residential Inventory	53		\$1,169,410	\$3,351,618
				\$5,319,875	\$61,042,366
х	Totally exempt property	22		\$0	\$310,415
Totals			408.6367	\$5,319,875	\$61,352,781

CLA - LAVON CITY

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$5,319,875 \$5,319,875

#### **New Exemptions**

Exemption	Description	Count		
EX366	HOUSE BILL 366	4	2003 Market Value	\$568
		ABSOLUTE EXI	EMPTIONS VALUE LOSS	\$568
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		2	\$10,000
DV2	DISABLED VET		1	\$7,500
OV65	OVER 65		4	\$40,000
	PARTIAL EXEMP	TIONS VALUE LOSS	7	\$57,500
		TOTAL EX	EMPTION VALUE LOSS	\$58,068
		New Ag/Timber Exemp	otions	
2003 Market Va	alue	\$20,498	Count	3
2004 Ag/Tim U	lse	\$10,189		
NEW AG/TIM	VALUE LOSS	\$10,309		
		New Annexations	3	

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
250	\$156,061	\$0	\$156,061

Property Count: 810

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#### **2004 CERTIFIED TOTALS CLC - LOWRY CROSSING CITY**

07/22/2004 09:52AM

Land				Value			
Homesite	e:			18,600,399			
Non Hor				3,232,780			
Ag Mark				3,600,587			
Timber N	Market:			0	Total Land	(+)	25,433,766
Improveme	ents			Value			
Homesite				59,694,720			
Non Hor	nesite:			874,290	Total Improvements	(+)	60,569,010
Non Real		Cour	nt	Value			
Persona	al Property:	2	25	413,819			
Mineral	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	413,819
					Market Value	=	86,416,59
Ag			Non Exempt	Exempt			
	oductivity Marke	et:	3,600,587	0			
Ag Use:			67,883	0			
Timber l	Jse:		0	0			
Producti	ivity Loss:		3,532,704	0	Productivity Loss	(-)	3,532,704
					Appraised Value	=	82,883,891
					Homestead Cap	(-)	518,114
					Assessed Value	=	82,365,777
Exempt.	Count	Local	State	Total			
DP	7	105,000	0	105,000			
DV1	4	0	20,000	20,000			
DV4	1	0	12,000	12,000			
EX	29	0	474,715	474,715			
EX366	4	0	885	885			
OV65	63	903,504	0	903,504			
OV65S	1	15,000	0	15,000	Total Exemptions	(-)	1,531,104
					Net Taxable	=	80,834,673
APPROXIMAT	E TOTAL LEVY =	((NET TAXABLE * 1	TAX RATE / 100)				
		= ((80,834,673)	*)				
Tax Increme	nt Finance Valu	le:		0			
	nt Financo I ov			0.00			

Tax Increment Finance Levy:

0.00

Property Count: 810

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# 2004 CERTIFIED TOTALS

**CLC - LOWRY CROSSING CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	602		\$2,846,598	\$75,663,526
В	Multifamily Residence	1		\$0	\$180,470
С	Vacant Lot	76		\$0	\$1,900,493
D1	Qualified Ag Land	51	525.1726	\$0	\$3,600,587
D2	Non-Qualified Land	7	56.8711	\$0	\$398,765
E	Farm or Ranch Improvement	32		\$30,853	\$3,032,226
F1	Commercial Real Property	4		\$0	\$442,753
L1	Commercial Personal Property	21		\$0	\$412,934
M1	Tangible Other Personal, Mob	8		\$0	\$110,521
0	Residential Inventory	4		\$117,720	\$198,720
				\$2,995,171	\$85,940,995
х	Totally exempt property	33		\$0	\$475,600
Totals			582.0437	\$2,995,171	\$86,416,595

CLC - LOWRY CROSSING CITY

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,995,171 \$2,995,171

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2003 Market Value	\$0
EX366	HOUSE BILL 366	3	2003 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		1	\$15,000
OV65	OVER 65		3	\$45,000
	PARTIAL EXEMP	TIONS VALUE LOSS	4	\$60,000
		TOTAL	EXEMPTION VALUE LOSS	\$60,000
		New Ag/Timber Exe	nptions	
2003 Market Va	alue	\$73,796	Count	2
2004 Ag/Tim U	Jse	\$1,445		
NEW AG/TIM VALUE LOSS \$72,35				

Count	Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
483	\$131,396	\$0	\$131,396

Property Count: 1,383

Tax Increment Finance Levy:

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#### **2004 CERTIFIED TOTALS** CLE - LITTLE ELM CITY

07/22/2004 09:52AM

Land			Value			
Homesite:			47,457,469			
Non Homesite:			4,234,650			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	51,692,119
Improvements			Value			
Homesite:			68,113,688			
Non Homesite:			2,605,653	Total Improvements	(+)	70,719,341
Non Real	Count		Value			
Personal Property:	18		1,202,166			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	1,202,166
				Market Value	=	123,613,626
Ag	Non	Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	0
2				Appraised Value	=	123,613,626
				Homestead Cap	(-)	11,325
				Assessed Value	=	123,602,301
Exempt. Count	Local	State	Total			
DV1 5	0	32,000	32,000			
DV2 1	0	7,500	7,500			
EX 14	0	25,102	25,102	Total Exemptions	(-)	64,602
				Net Taxable	=	123,537,699
APPROXIMATE TOTAL LEVY = ((NE	T TAXABLE * TAX RA	TE / 100)				
	= ((123,537,699) *	)				

0.00

CLE/519064

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# 2004 CERTIFIED TOTALS

CLE - LITTLE ELM CITY

07/22/2004 09:52AM

#### Property Count: 1,383

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	767		\$12,643,443	\$92,645,951
С	Vacant Lot	671		\$0	\$21,885,216
F1	Commercial Real Property	10		\$109,949	\$6,242,871
L1	Commercial Personal Property	18		\$0	\$1,202,166
0	Residential Inventory	23		\$354,905	\$1,612,320
				\$13,108,297	\$123,588,524
х	Totally exempt property	14		\$0	\$25,102
Totals			0.0000	\$13,108,297	\$123,613,626

CLE - LITTLE ELM CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$13,108,297 \$13,108,297

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	8	2003 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
Exemption DV2	Description DISABLED VET		Count 1	Exemption Amount \$7,500
	DISABLED VET	IONS VALUE LOSS	Count 1 1	•

### **New Ag/Timber Exemptions**

### **New Annexations**

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
394	\$147,871	\$0	\$147,871

Property Count: 2,094

### **2004 CERTIFIED TOTALS** CLU - LUCAS CITY

07/22/2004 09:52AM

Land				Value			
Homesit	e:			98,787,962			
Non Hor	mesite:			25,445,777			
Ag Mark	ket:			52,653,918			
Timber I	Market:			0	Total Land	(+)	176,887,657
Improvem	ents			Value			
Homesit				237,674,187			
Non Hor	mesite:			4,992,571	Total Improvements	(+)	242,666,758
Non Real		Cou	nt	Value			
	al Property:		15	3,939,649			
	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	3,939,649
					Market Value	=	423,494,064
Ag			Non Exempt	Exempt			
	oductivity Marl	kot:	52,653,918	0			
Ag Use:		Not.	339,287	0			
Timber l			000,207	0			
	ivity Loss:		52,314,631	0	Productivity Loss	(-)	52,314,631
1100000	IVITY 2000.		02,014,001	Ū	Appraised Value	=	371,179,433
					Homestead Cap	(-)	1,521,511
					Assessed Value	=	369,657,922
Exempt.	Count	Local	State	Total			000,001,011
DP	13	650,000	0	650,000			
DV1	7	0	42,000	42,000			
DV2	3	0	31,500	31,500			
DV3	2	0	24,000	24,000			
DV3S	1	0	10,000	10,000			
DV4	2	0	24,000	24,000			
EX	72	0	5,501,247	5,501,247			
EX366	13	0	2,624	2,624			
HS	1,121	22,749,331	0	22,749,331			
OV65	168	8,113,015	0	8,113,015			
OV65S	1	50,000	0	50,000	Total Exemptions	(-)	37,197,717
					Net Taxable	=	332,460,205
APPROXIMAT	E TOTAL LEVY	= ((NET TAXABLE * <sup>-</sup>	TAX RATE / 100)				
	-		5) *)				
Tax Increme	ent Finance Va	alue.		0			
	ent Finance Le			0.00			
				0.00			

Property Count: 2,094

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# **2004 CERTIFIED TOTALS**

CLU - LUCAS CITY

07/22/2004 09:52AM

# State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,263		\$20,879,476	\$310,105,257
С	Vacant Lot	294		\$0	\$18,705,396
D1	Qualified Ag Land	290	2,912.9716	\$0	\$52,653,918
D2	Non-Qualified Land	30	223.6165	\$0	\$4,535,812
E	Farm or Ranch Improvement	147		\$338,120	\$16,999,544
F1	Commercial Real Property	15		\$113,988	\$2,795,039
F2	Industrial Real Property	1		\$0	\$624,886
J3	Electric Company (including	2		\$0	\$1,193,309
J4	Telephone Company (including	2		\$0	\$597,675
L1	Commercial Personal Property	96		\$0	\$2,121,685
M1	Tangible Other Personal, Mob	8		\$0	\$75,529
0	Residential Inventory	56		\$2,172,803	\$7,579,151
S	Special Inventory Tax	1		\$0	\$2,992
				\$23,504,387	\$417,990,193
х	Totally exempt property	85		\$0	\$5,503,871
Totals			3,136.5881	\$23,504,387	\$423,494,064

CLU/519091

CLU - LUCAS CITY

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$23,504,387 \$22,406,204

# **New Exemptions**

		_		
Exemption	Description	Count		
EX	TOTAL EXEMPTION	7	2003 Market Value	\$691,881
EX366	HOUSE BILL 366	7	2003 Market Value	\$2,663
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$694,544
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		3	\$150,000
DV1	DISABLED VET		1	\$5,000
DV2	DISABLED VET		1	\$7,500
HS	HOMESTEAD		87	\$2,377,850
OV65	OVER 65		16	\$738,115
	PARTIAL EX	EMPTIONS VALUE LOSS	108	\$3,278,465
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$3,973,009
		New Ag/Timber Exe	mptions	
2003 Market V	alue	\$707,667	Count	9
2004 Ag/Tim U	lse	\$12,609		-
NEW AG/TIM		\$695,058		
		New Annexatio	ons	
Count		Market Value	Taxable Value	
4		\$970,485	\$784,296	

### **Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,063	\$256,573	\$20,499	\$236,074

Property Count: 2

# 2004 CERTIFIED TOTALS

CLV - entity CLV

07/22/2004 09:52AM

Land				Value			
Homesite	):			0			
Non Horr	nesite:			0			
Ag Marke	et:			0			
Timber M	larket:			0	Total Land	(+)	
Improveme	nts			Value			
Homesite	):			0			
Non Horr	nesite:			0	Total Improvements	(+)	
Non Real		Count		Value			
Personal	Property:	2		2,299			
Mineral F	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	2,29
					Market Value	=	2,29
Ag		N	on Exempt	Exempt			
Total Pro	ductivity Market:		0	0			
Ag Use:			0	0			
Timber U	se:		0	0			
Productiv	vity Loss:		0	0	Productivity Loss	(-)	
					Appraised Value	=	2,29
					Homestead Cap	(-)	
					Assessed Value	=	2,29
Exempt.	Count	Local	State	Total			
EX366	1	0	226	226	Total Exemptions	(-)	22
					Net Taxable	=	2,07

APPROXIMATE TOTAL LEVY = ((NET TAXABLE \* TAX RATE / 100) = ((2,073) \* \_\_\_\_\_)

Tax Increment Finance Value: Tax Increment Finance Levy: 0

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# 2004 CERTIFIED TOTALS

CLV - entity CLV

07/22/2004 09:52AM

Property Count: 2

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	1		\$0	\$2,073
				\$0	\$2,073
Х	Totally exempt property	1		\$0	\$226
Totals			0.0000	\$0	\$2,299

CLV - entity CLV

**Effective Rate Assumptions** 

07/22/2004 09:52AM

\$0 \$0

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

#### **New Exemptions**

Exemption	Description	Count		
EX366	HOUSE BILL 366	1	2003 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
Exemption		PTIONS VALUE LOSS	Count 0	Exemption Amount \$0

### **New Ag/Timber Exemptions**

#### **New Annexations**

Count Market Value Taxable Value

Count of HS Residences	Averege Merket	Average US Exemption	Average Taxable
LOUNT OF H5 Residences	Average Market	Average HS Exemption	

Property Count: 36,596

#### **2004 CERTIFIED TOTALS** CMC - MCKINNEY CITY

07/22/2004 09:52AM

Land				Value			
Homesite:				1,218,367,603			
Non Homes	nito:						
				875,041,383			
Ag Market:				528,929,974		( )	
Timber Mar	'ket:			0	Total Land	(+)	2,622,338
Improvement	s			Value			
Homesite:				3,187,810,881			
Non Homes	site:			855,877,816	Total Improvements	(+)	4,043,688
Non Real		Cou	nt	Value			
Personal P	roperty:	2,8	44	706,694,907			
Mineral Pro			0	0			
Autos:			0	0	Total Non Real	(+)	706,694
				-	Market Value	=	7,372,722
Ag			Non Exempt	Exempt			
Total Produ	uctivity Mar	ket:	528,929,974	0			
Ag Use:			2,116,698	Ő			
Timber Use	·.		2,110,000	Ő			
Productivit			526,813,276	0	Productivity Loss	(-)	526,813
FIGUUCTIVIT	y L055.		520,015,270	0	Appraised Value		
					Homestead Cap	=	6,845,909
						(-)	12,704
Exampt	Count		State	Total	Assessed Value	=	6,833,204
Exempt.	Count	Local		Total			
AR	15	58 886 605	Ω	58 886 605			
	15 190	58,886,695 0	0 1 200 387	58,886,695			
DV1	190	0	1,299,387	1,299,387			
DV1 DV1S	190 2	0 0	1,299,387 10,000	1,299,387 10,000			
DV1 DV1S DV2	190 2 40	0 0 0	1,299,387 10,000 358,500	1,299,387 10,000 358,500			
DV1 DV1S DV2 DV3	190 2 40 27	0 0 0 0	1,299,387 10,000 358,500 282,000	1,299,387 10,000 358,500 282,000			
DV1 DV1S DV2 DV3 DV4	190 2 40 27 43	0 0 0 0	1,299,387 10,000 358,500 282,000 516,000	1,299,387 10,000 358,500 282,000 516,000			
DV1 DV1S DV2 DV3 DV4 DV4S	190 2 40 27 43 35	0 0 0 0 0	1,299,387 10,000 358,500 282,000 516,000 420,000	1,299,387 10,000 358,500 282,000 516,000 420,000			
DV1 DV1S DV2 DV3 DV4 DV4S EX	190 2 40 27 43 35 925	0 0 0 0 0 0 0	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778			
DV1 DV1S DV2 DV3 DV4 DV4S EX EX (Prorated)	190 2 40 27 43 35 925 20	0 0 0 0 0 0 0 0	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998			
DV1 DV1S DV2 DV3 DV4 DV4S EX EX (Prorated) EX366	190 2 40 27 43 35 925 20 162	0 0 0 0 0 0 0 0 0 0	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998 39,885	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998 39,885			
DV1 DV1S DV2 DV3 DV4 DV4S EX EX (Prorated) EX366 FR	190 2 40 27 43 35 925 20 162 63	0 0 0 0 0 0 0 0	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998			
DV1 DV1S DV2 DV3 DV4 DV4S EX EX (Prorated) EX366 FR	190 2 40 27 43 35 925 20 162	0 0 0 0 0 0 0 172,280,545 0	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998 39,885	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998 39,885			
AB DV1 DV1S DV2 DV3 DV4 DV4S EX EX (Prorated) EX366 FR HT OV65	190 2 40 27 43 35 925 20 162 63	0 0 0 0 0 0 0 0 172,280,545	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998 39,885 0	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 172,280,545\end{array}$			
DV1 DV1S DV2 DV3 DV4 DV4S EX EX (Prorated) EX366 FR HT OV65	190 2 40 27 43 35 925 20 162 63 22	0 0 0 0 0 0 0 172,280,545 0	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 0\\ 0\\ 0\end{array}$	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 172,280,545\\ 0\end{array}$			
DV1 DV1S DV2 DV3 DV4 DV4S EX EX (Prorated) EX366 FR HT OV65 OV65S	190 2 40 27 43 35 925 20 162 63 22 2,298	0 0 0 0 0 0 0 172,280,545 0 67,336,293	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$	$\begin{array}{c} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 172,280,545\\ 0\\ 67,336,293\end{array}$	Total Exemptions	(-)	585,981
DV1 DV1S DV2 DV3 DV4 DV4S EX EX (Prorated) EX366 FR HT	190 2 40 27 43 35 925 20 162 63 22 2,298 20	0 0 0 0 0 0 172,280,545 0 67,336,293 600,000	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 172,280,545\\ 0\\ 67,336,293\\ 600,000\\ \end{array}$	Total Exemptions Net Taxable	(-) =	585,981 6,247,223
DV1 DV1S DV2 DV3 DV4 EX EX (Prorated) EX366 FR HT OV65 OV65S PC	190 2 40 27 43 35 925 20 162 63 22 2,298 20 5	0 0 0 0 0 0 172,280,545 0 67,336,293 600,000	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 172,280,545\\ 0\\ 67,336,293\\ 600,000\\ \end{array}$	-		
DV1 DV1S DV2 DV3 DV4 DV4S EX (Prorated) EX366 FR HT OV65 OV65S PC	190 2 40 27 43 35 925 20 162 63 22 2,298 20 5	0 0 0 0 0 0 172,280,545 0 67,336,293 600,000 2,135,596 = ((NET TAXABLE *	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{r} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 172,280,545\\ 0\\ 67,336,293\\ 600,000\\ \end{array}$	-		
DV1 DV1S DV2 DV3 DV4 EX EX (Prorated) EX366 FR HT OV65 OV65S PC	190 2 40 27 43 35 925 20 162 63 22 2,298 20 5	0 0 0 0 0 0 172,280,545 0 67,336,293 600,000 2,135,596 = ((NET TAXABLE * = ((6,247,223,2	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998 39,885 0 0 0 0 0 0 0	$\begin{array}{c} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 172,280,545\\ 0\\ 67,336,293\\ 600,000\\ 2,135,596\end{array}$	-		
DV1 DV1S DV2 DV3 DV4 DV4S EX (Prorated) EX366 FR HT OV65 OV65S PC	190 2 40 27 43 35 925 20 162 63 22 2,298 20 5 VOTAL LEVY Finance Va	0 0 0 0 0 0 172,280,545 0 67,336,293 600,000 2,135,596 = ((NET TAXABLE * = ((6,247,223,2	1,299,387 10,000 358,500 282,000 516,000 420,000 281,254,778 561,998 39,885 0 0 0 0 0 0 0	$\begin{array}{c} 1,299,387\\ 10,000\\ 358,500\\ 282,000\\ 516,000\\ 420,000\\ 281,254,778\\ 561,998\\ 39,885\\ 172,280,545\\ 0\\ 67,336,293\\ 600,000\\ \end{array}$	-		

Property Count: 36,596

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# **2004 CERTIFIED TOTALS**

**CMC - MCKINNEY CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	24,605		\$298,523,614	\$4,095,245,277
В	Multifamily Residence	216		\$13,059,990	\$267,449,337
С	Vacant Lot	3,153		\$0	\$214,518,467
D1	Qualified Ag Land	597	15,758.4736	\$0	\$528,929,974
D2	Non-Qualified Land	168	2,023.8111	\$0	\$108,994,635
E	Farm or Ranch Improvement	121		\$22,633	\$11,872,267
F1	Commercial Real Property	838		\$46,347,372	\$755,509,711
F2	Industrial Real Property	60		\$988,750	\$152,018,508
J2	Gas Distribution System	4		\$0	\$7,899,374
J3	Electric Company (including	8		\$0	\$49,137,252
J4	Telephone Company (including	27		\$0	\$21,661,939
J6	Pipeland Company	2		\$0	\$1,491,160
J7	Cable Television Company	4		\$0	\$261,190
L1	Commercial Personal Property	2,562		\$0	\$588,331,287
L2	Industrial Personal Property	39		\$0	\$6,900,422
M1	Tangible Other Personal, Mob	325		\$299,934	\$4,117,286
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
0	Residential Inventory	3,794		\$82,751,594	\$243,055,093
S	Special Inventory Tax	33		\$0	\$34,029,922
				\$441,993,887	\$7,091,427,901
Х	Totally exempt property	1,081		\$122,311	\$281,294,663
Totals			17,782.2847	\$442,116,198	\$7,372,722,564

NEW AG/TIM VALUE LOSS

## 2004 CERTIFIED TOTALS

CMC - MCKINNEY CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$442,116,198 \$440,720,612

**New Exemptions** 

Exemption	Description	Count		
EX	TOTAL EXEMPTION	110	2003 Market Value	\$15,860,007
EX366	HOUSE BILL 366	51	2003 Market Value	\$623,214
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$16,483,221
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		30	\$193,000
DV1S	DISABLED VET		1	\$5,000
DV2	DISABLED VET		6	\$54,000
DV3	DISABLED VET		9	\$92,000
DV4	DISABLED VET		8	\$96,000
OV65	OVER 65		232	\$6,817,252
	PARTIAL EXEMP	TIONS VALUE LOSS	286	\$7,257,252
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$23,740,473
	I	New Ag/Timber Exe	mptions	
2003 Market Value \$6 2004 Ag/Tim Use		\$6,283,986 \$80,817	Count	12

#### **New Annexations**

\$6,203,169

Count	Market Value	Taxable Value
4	\$3,873,802	\$40,634

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18,293	\$187,332	\$O	\$187,332

Property Count: 1,686

### **2004 CERTIFIED TOTALS** CML - MELISSA CITY

07/22/2004 09:52AM

Hornesite:         30,756,629 11,654,712           Ag Market:         15,688,437           Timber Market:         0           Total Land         (+)           Monesite:         0           Hornesite:         0           Non Homesite:         13,049,035           Non Real         Value           Personal Property:         0           Autos:         0           You and the state         11,352,563           Mineral Property:         0           Autos:         0           Total Productivity Market:         15,888,437           Total Productivity Loss:         15,658,462           Productivity Loss:         15,658,462           Productivity Loss:         15,658,462           DV1         7         0           You 2         0         19,500           DV2         2         0           DV1         7         0           You 2         0         2,4000           EX (Prorated)         5         0           DV1         7         0           You 2         0         2,4000           EX (Prorated)         5         0           You								
Non Homesite:       11,654,712         Ag Market:       15,888,437         Timber Market:       0         Homesite:       86,988,463         Non Homesite:       13,049,035         Non Homesite:       13,049,035         Non Real       Value         Personal Property:       108         11,352,663         Mineral Property:       0         0       0         Autos:       0         Von Exempt       Exempt         Total Productivity Market:       15,888,437         11mber Use:       0         0       0         Productivity Loss:       15,658,462         Productivity Loss:       15,658,462         DV1       7       0         0       20         DV1       7       0         0       20         DV3       2       0         DV3       2       0       2,969         CP(rorated)       5       0       74,080         DV4       2       0       2,969         DV3       2       0       2,969         C(prorated)       5       0       74,080					Value			
Ag Market:       15,888,437         Timber Market:       0         Total Land       (+)         Monesite:       86,988,463         Non Homesite:       13,049,035         Non Real       Value         Personal Property:       108         Autos:       0         Autos:       0         Autos:       0         Autos:       0         Aguse:       229,975         O       0         Productivity Market:       15,658,462         Total Productivity Market:       15,658,462         Timber Use:       0         O       0         Productivity Loss:       15,658,462         DV1       7       0         Ad 5,000       46,500         DV1       7       0         V1       7       0         V2       0       24,000         DV4       2       0       24,000         DV3       2       0       2,969         EXEmpt.       1       0       0         DV3       2       0       2,969         EX366       12       0       2,969         <								
Timber Market:       0       Total Land       (+)       58,299,         Improvements       86,988,463       7000000000000000000000000000000000000		ite:						
Improvements         Homesite:       86,988,463         Non Homesite:       13,049,035         Total Improvements       (+)       100,037,         Non Real       Count       Value         Personal Property:       108       11,352,563         Mineral Property:       0       0         Autos:       0       0         Ag Use:       229,975       0         Total Productivity Market:       15,858,437       0         Ag Use:       229,975       0         Productivity Loss:       15,658,462       0         Productivity Loss:       15,658,462       0         Productivity Loss:       15,658,462       0         DV1       7       0       46,500       46,500         DV2       2       0       19,500       19,500         DV3       2       0       2,400       24,000       24,000         DV4       2       0       2,969       2,969         EX Adz       0       2,040       2,4020       2,462,16         EX (Prorated)       5       0       74,080       74,080         Count       1       0       0       0								
Homesite:         86,988,463 13,049,035         Total Improvements         (+)         100,037,           Non Real         Count         Value         Total Improvements         (+)         100,037,           Personal Property:         108         11,352,563         Total Non Real         (+)         11,352, Market Value         =         100,037,           Ag         0         0         0         0         0         0           Ag         Non Exempt         Exempt         0         0         0         0           Total Productivity Market:         15,888,437         0         0         0         0         0           Timber Use:         0         0         0         0         0         0         0           Exempt:         Count         Local         State         Total         Nomestead Cap         (·)         15,658,462           DV1         7         0         46,500         46,500         40,000         24,000         24,000         24,000           DV2         2         0         2,946,216         2,546,216         2,546,216         2,546,216         2,546,216           EX 42         0         2,969         2,969         7,080	Timber Mark	ket:			0	Total Land	(+)	58,299,7
Non Homesite:       13,049,035       Total Improvements       (+)       100,037,         Non Real       Count       Value         Personal Property:       0       0       0         Autos:       0       0       0       0         Autos:       0       0       0       0         Ag       Total Productivity Market:       15,888,437       0       0       0         Timber Use:       0       0       0       0       0       15,658,462       0       Productivity Loss       (-)       15,658,462       0       Appraised Value       =       154,031       Assessed Value       =       153,499         DV1       7       0       46,500       46,500       Appraised Value       =       153,499         DV2       2       0       2,546,216       2,546,216       2,546,216       2,546,216       EXempt       EXempt       0       0       0       0       0       0       0       0       0 <t< td=""><td>Improvement</td><td>s</td><td></td><td></td><td>Value</td><td></td><td></td><td></td></t<>	Improvement	s			Value			
Non Real       Count       Value         Personal Property:       108       11,352,563         Mineral Property:       0       0         Autos:       0       0         Total Productivity Market:       15,858,437       0         Ag       229,975       0         Timber Use:       0       0         Productivity Loss:       15,658,462       0         Productivity Loss:       15,658,462       0         DV1       7       0       46,500         DV1       7       0       46,500         DV2       2       0       19,500         DV3       2       0       2,400         DV4       2       0       2,546,216         EXAGE       0       0         EXAMPT       1       0       0         DV4       2       0       2,546,216       2,546,216         EXAMPT       12       0       2,989       150,056         HT       1       0       0       0         OV55       70       210,000       0       210,000       Total Exemptions       (-)       2,943,         Net Taxable       =	Homesite:				, ,			
Personal Property:       108       11,352,563         Mineral Property:       0       0         Autos:       0       0         Autos:       0       0       Total Non Real Market Value       (+)       11,352,563         Ag       0       0       0       Total Non Real Market Value       (+)       11,352,563         Ag       0       0       0       0       Total Non Real Market Value       (+)       11,352,563         Ag       0       0       0       0       0       Market Value       =       169,689         Ag       Use:       15,858,437       0       0       0       Productivity Loss       (-)       15,658,462         Productivity Loss:       15,658,462       0       0       0       Productivity Loss       (-)       15,658,403         DV1       7       0       46,500       46,500       46,500       Appraised Value       =       153,499         DV1       7       0       46,500       19,500       19,500       19,500       Assessed Value       =       153,499         DV3       2       0       2,4000       2,4000       2,4000       2,46,216       2,546,216       2,546,	Non Homes	ite:			13,049,035	Total Improvements	(+)	100,037,4
Mineral Property:       0       0         Autos:       0       0       Total Non Real       (+)       11,352,         Ag       Non Exempt       Exempt         Total Productivity Market:       15,888,437       0         Ag Use:       229,975       0         Trimber Use:       0       0         Productivity Loss:       15,658,462       0         Productivity Loss:       15,658,462       0         Exempt.       Count       Local       State         DV1       7       0       46,500       46,500         DV2       2       0       19,500       19,500         DV3       2       0       2,546,216       2,546,216         EX (Prorated)       5       0       74,080       74,080         EX (Prorated)       5       0       74,080       74,080         EX366       12       0       2,969       2,969         HT       1       0       0       0         OV65       70       210,000       0       210,000       C-)       2,943,         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((150,556,320) *)       = 150,556			Coun	t	Value			
Autos:       0       Total Non Real       (+)       11,352,         Ag       Non Exempt       Exempt         Total Productivity Market:       15,888,437       0         Ag Use:       229,975       0         Timber Use:       0       0         Productivity Loss:       15,658,462       0         Productivity Loss:       15,658,462       0         Exempt.       Count       Local       State       Total         DV1       7       0       46,500       46,500         DV2       2       0       19,500       19,500         DV3       2       0       2,546,216       2,546,216         EX 42       0       2,546,216       2,546,216       2,546,216         EX (Prorated)       5       0       74,080       74,080         EX 366       12       0       2,969       2,969         HT       1       0       0       0         OV65       70       210,000       0       210,000       Total Exemptions       (-)       2,943,         Net Taxable       =       150,556       150,556,       150,556,       150,556,	Personal Pr	roperty:	108	3	11,352,563			
Ag       Non Exempt       Exempt         Total Productivity Market:       15,888,437       0         Ag Use:       229,975       0         Timber Use:       0       0         Productivity Loss:       15,658,462       0         Exempt.       Count       Local       State         DV1       7       0       46,500         DV2       2       0       19,500         DV3       2       0       22,000         DV4       2       0       2,546,216         DV4       2       0       2,546,216         EX 42       0       2,546,216       2,546,216         EX 42       0       2,969       2,969         HT       1       0       0       0         OV65       70       210,000       0       210,000       Colubrate         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((150,556,320)*)       = 150,556	Mineral Pro	perty:	(	0	0			
Ag       Non Exempt       Exempt         Total Productivity Market:       15,888,437       0         Ag Use:       229,975       0         Timber Use:       0       0         Productivity Loss:       15,658,462       0         Appraised Value       =       154,031         Homestead Cap       (-)       531         Assessed Value       =       153,499         DV1       7       0       46,500       46,500         DV2       2       0       19,500       19,500         DV3       2       0       2,546,216       2,546,216         EX 42       0       2,546,216       2,546,216         EX 42       0       2,969       2,969         HT       1       0       0       0         OV65       70       210,000       0       210,000       Total Exemptions       (-)       2,943,         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       =       150,556,	Autos:		(	0	0	Total Non Real	(+)	11,352,5
Total Productivity Market:       15,888,437       0         Ag Use:       229,975       0         Timber Use:       0       0         Productivity Loss:       15,658,462       0         Productivity Loss:       15,658,462       0         Exempt.       Count       Local       State         DV1       7       0       46,500         DV2       2       0       19,500         DV3       2       0       29,600         DV4       2       0       2,546,216         EX366       12       0       2,969         HT       1       0       0         OV65       70       210,000       0         et(150,556,320) *						Market Value	=	169,689,8
Ag Use:       229,975       0         Timber Use:       0       0         Productivity Loss:       15,658,462       0       Productivity Loss       (-)       15,658,462         Exempt.       Count       Local       State       Total       Homestead Cap       (-)       531, Assessed Value       =       153,499, Assess	Ag			Non Exempt	Exempt			
Timber Use:       0       0         Productivity Loss:       15,658,462       0       Productivity Loss       (-)       15,658,462         Exempt.       Count       Local       State       Total         DV1       7       0       46,500       46,500       46,500         DV2       2       0       19,500       19,500       19,500         DV3       2       0       22,546,216       2,546,216       2,546,216         EX (Prorated)       5       0       74,080       74,080       74,080         EX366       12       0       2,969       2,969       150,556,320)*         HT       1       0       0       0       0         OV65       70       210,000       0       210,000       Total Exemptions Net Taxable       (-)       2,943, 150,556,	Total Produ	ctivity Marke	et:	15,888,437	0			
Productivity Loss:       15,658,462       0       Productivity Loss       (-)       15,658,462         Appraised Value       =       154,031,         Appraised Value       =       154,031,         Homestead Cap       (-)       531,         Assessed Value       =       153,499,         Exempt.       Count       Local       State       Total         DV1       7       0       46,500       46,500         DV2       2       0       19,500       19,500         DV3       2       0       22,000       24,000       24,000         DV4       2       0       2,546,216       2,546,216       2,546,216         EX (Prorated)       5       0       74,080       74,080       74,080         EX366       12       0       2,969       2,969       150,956         HT       1       0       0       0       0       0         OV65       70       210,000       0       210,000       Total Exemptions       (-)       2,943, Net Taxable         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((150,556,320) *)       = 150,556, 000 *	Ag Use:			229,975	0			
Exempt.CountLocalStateTotalDV17046,50046,500DV22019,50019,500DV32020,00020,000DV4202,546,2162,546,216EX (Prorated)5074,08074,080EX3661202,9692,969HT1000OV6570210,0000210,000APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((150,556,320) *)=	Timber Use:	:		0	0			
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Productivity	/ Loss:		15,658,462	0	Productivity Loss	(-)	15,658,4
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						Appraised Value		154,031,3
Exempt.         Count         Local         State         Total           DV1         7         0         46,500         46,500           DV2         2         0         19,500         19,500           DV3         2         0         20,000         20,000           DV4         2         0         2,546,216         2,546,216           EX (Prorated)         5         0         74,080         74,080           EX366         12         0         2,969         2,969           HT         1         0         0         0           OV65         70         210,000         0         210,000         Total Exemptions         (-)         2,943,           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         = ((150,556,320) *)         =         150,556,						Homestead Cap	(-)	531,7
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						Assessed Value	=	153,499,5
$\begin{array}{cccccccccccccccccccccccccccccccccccc$								
$\begin{array}{cccccccccccccccccccccccccccccccccccc$			-					
$\begin{array}{cccccccccccccccccccccccccccccccccccc$			-		,			
EX       42       0       2,546,216       2,546,216         EX (Prorated)       5       0       74,080       74,080         EX366       12       0       2,969       2,969         HT       1       0       0       0         OV65       70       210,000       0       210,000       Total Exemptions       (-)       2,943,         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((150,556,320) *)       =       150,556,	-		-		,			
EX (Prorated)       5       0       74,080       74,080         EX366       12       0       2,969       2,969         HT       1       0       0       0         OV65       70       210,000       0       210,000       Total Exemptions       (-)       2,943,         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((150,556,320) *)       =       (150,556,320) *)			-					
EX366 12 0 2,969 2,969 HT 1 0 0 0 OV65 70 210,000 0 210,000 Total Exemptions (-) 2,943, Net Taxable = 150,556, APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((150,556,320) *)			-					
HT 1 0 0 0 OV65 70 210,000 0 210,000 Total Exemptions (-) 2,943 Net Taxable = 150,556, APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((150,556,320) *)		-	-					
OV65       70       210,000       0       210,000       Total Exemptions       (-)       2,943, Net Taxable         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       ((150,556,320) *))				,				
Net Taxable       =       150,556         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       ((150,556,320) *)		-	-		-			0.040
= ((150,556,320) *)	0065	70	210,000	0	210,000			2,943,2 150,556,3
= ((150,556,320) *)	APPROXIMATE TO	OTAL LEVY =	((NET TAXABLE * TA	AX RATE / 100)				
Tax Increment Finance Value: 0				,				
	Tax Increment F	- inance Valu	ie.		0			

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 1,686

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# **2004 CERTIFIED TOTALS**

CML - MELISSA CITY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	689		\$7,463,634	\$112,477,350
В	Multifamily Residence	2		\$0	\$171,933
С	Vacant Lot	707		\$0	\$8,185,475
D1	Qualified Ag Land	99	2,014.0282	\$0	\$15,888,437
D2	Non-Qualified Land	14	88.9139	\$0	\$1,038,759
E	Farm or Ranch Improvement	28		\$0	\$1,574,835
F1	Commercial Real Property	39		\$914,041	\$13,806,418
F2	Industrial Real Property	1		\$0	\$787,779
J2	Gas Distribution System	2		\$0	\$94,259
J3	Electric Company (including	1		\$0	\$738,843
J4	Telephone Company (including	4		\$0	\$554,151
L1	Commercial Personal Property	90		\$0	\$10,015,512
M1	Tangible Other Personal, Mob	13		\$35,515	\$212,007
0	Residential Inventory	17		\$599,662	\$1,594,896
				\$9,012,852	\$167,140,654
х	Totally exempt property	54		\$0	\$2,549,185
Totals			2,102.9421	\$9,012,852	\$169,689,839

CML - MELISSA CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$9,012,852 \$9,010,660

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	6	2003 Market Value	\$106,043
EX366	HOUSE BILL 366	8	2003 Market Value	\$1,551
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$107,594
Exemption	Description		Count	Exemption Amount
DV2	DISABLED VET		1	\$7,500
OV65	OVER 65		9	\$27,000
	PARTIAL EXEMPT	IONS VALUE LOSS	\$34,500	
		ΤΟΤΑΙ	L EXEMPTION VALUE LOSS	\$142,094
	ı	New Ag/Timber Exe	mptions	
2003 Market Value \$101.97		\$101,970	Count	3
2004 Ag/Tim Use \$3		\$3,282		
NEW AG/TIM VALUE LOSS \$98,688				

### **New Annexations**

Count	Market Value	Taxable Value	
25	\$5,960,336	\$519,287	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
449	\$206,849	\$0	\$206,849

Property Count: 4,729

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#### **2004 CERTIFIED TOTALS CMR - MURPHY CITY**

07/22/2004 09:52AM

Land				Value			
Homesite:				205,851,969			
Non Homesite:				57,262,685			
Ag Market:				38,672,586			
Timber Market:				0	Total Land	(+)	301,787,240
Improvements				Value			
Homesite:				496,295,005			
Non Homesite:				22,628,217	Total Improvements	(+)	518,923,222
Non Real		Cour	<b>h</b> t	Value			
Personal Prope	ortv:	20		19,088,185			
Mineral Proper			0	0			
Autos:	ty.		0	0	Total Non Real	(+)	19,088,185
, latoo.			•	Ũ	Market Value	=	839,798,647
							000,100,011
Ag			Non Exempt	Exempt			
Total Productiv	ity Marke	et:	38,672,586	0			
Ag Use:			130,227	0			
Timber Use:			0	0			
Productivity Lo	oss:		38,542,359	0	Productivity Loss	(-)	38,542,359
					Appraised Value	=	801,256,288
					Homestead Cap	(-)	1,091,315
					Assessed Value	=	800,164,973
	ount	Local	State	Total			
DP	29	570,000	0	570,000			
DV1	21	0	112,000	112,000			
DV2	5	0	42,000	42,000			
DV3	2	0	20,000	20,000			
DV4	7	0	84,000	84,000			
EX EX (Drorotod)	90	0	17,035,599	17,035,599			
EX (Prorated)	4	0	111,362	111,362			
EX366 OV65	13	0	2,339	2,339	Total Examplianc	()	20.022.000
0000	152	2,956,600	0	2,956,600	Total Exemptions Net Taxable	(-) =	20,933,900 779,231,073
							,,
APPROXIMATE TOTA	L LEVY =		,				
		= ((779,231,073	) *)				
Tax Increment Fina				0			

Tax Increment Finance Levy:

0.00

Property Count: 4,729

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# **2004 CERTIFIED TOTALS**

**CMR - MURPHY CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	3,116		\$65,288,484	\$622,963,021
С	Vacant Lot	497		<b>\$</b> 0	\$29,126,276
D1	Qualified Ag Land	62	836.3108	\$0	\$38,672,586
D2	Non-Qualified Land	17	182.7792	\$0	\$7,189,192
Е	Farm or Ranch Improvement	19		\$0	\$3,067,299
F1	Commercial Real Property	31		\$3,891,610	\$43,096,829
J2	Gas Distribution System	1		\$0	\$1,039,647
J3	Electric Company (including	5		\$0	\$3,575,662
J4	Telephone Company (including	3		\$0	\$1,362,750
J6	Pipeland Company	1		\$0	\$47,277
L1	Commercial Personal Property	186		\$0	\$13,279,999
L2	Industrial Personal Property	2		\$0	\$47,990
M1	Tangible Other Personal, Mob	1		\$0	\$3,808
0	Residential Inventory	846		\$20,513,116	\$59,286,073
S	Special Inventory Tax	1		\$0	\$2,300
				\$89,693,210	\$822,760,709
Х	Totally exempt property	102		\$0	\$17,037,938
Totals			1,019.0900	\$89,693,210	\$839,798,647

**CMR - MURPHY CITY** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$89,693,210 \$89,693,210

# **New Exemptions**

<u> </u>		-		
	n Description	Count		
EX	TOTAL EXEMPTION	11	2003 Market Value	\$1,005,894
EX366	HOUSE BILL 366	5	2003 Market Value	\$2,053
		ABSO	DLUTE EXEMPTIONS VALUE LOSS	\$1,007,947
Exemptio	n Description		Count	Exemption Amount
DP	DISABILITY		7	\$140,000
DV1	DISABLED VET		4	\$20,000
DV3	DISABLED VET		1	\$10,000
OV65	OVER 65		22	\$440,000
	PARTIAL I	EXEMPTIONS VALUE LOSS	34	\$610,000
			TOTAL EXEMPTION VALUE LOSS	\$1,617,947
2003 Market 2004 Ag/Tim NEW AG/TIN		New Ag/Timber \$0 \$3,461 - <b>\$3,461</b>	Count	1
		New Anne	xations	
Count		Market Value	Taxable Value	
		Average Home	stead Value	
Count of	HS Residences	Average Market	Average HS Exemption	Average Taxable
2,575		\$213,176	\$0	\$213,176

Property Count: 358

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#### **2004 CERTIFIED TOTALS** CNH - NEW HOPE CITY

07/22/2004 09:52AM

Non Real         Count         Value           Personal Property:         19         529,975           Mineral Property:         0         0           Autos:         0         0           Total Non Real         (+)         529,975           Mineral Property:         0         0           Autos:         0         0           Total Productivity Market:         3,631,997         0           Ag Use:         54,488         0           Timber Use:         0         0         0           Productivity Loss:         3,637,509         0         Appraised Value         =         34,566,948           Homestead Cap         (-)         3,577,509         0         Appraised Value         =         34,219,791           Exempt:         Count         Local         State         Total         Total         appraised Value         =         34,219,791           DP         4         175,000         0         175,000         175,000         20,000         20,000         20,000         20,000         20,000         20,000         20,000         20,000         20,000         20,000         Exempt         Exempt         5         0         173,510 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
Non Homesite:       1,808,135         Ag Market:       3,631,997         Timber Market:       0         Homesite:       22,899,630         Non Homesite:       582,665         Moresite:       582,665         Personal Property:       19         Autos:       0         O       0         Autos:       0         Value       1         Total Productivity Market:       3,631,997         Ag       Non Exempt         Total Productivity Market:       3,631,997         Ag Use:       54,488         Timber Value:       0         Productivity Loss:       3,577,509         O       175,000         Productivity Loss:       3,577,509         O       175,000         PY       4         175,000       0         DV1       2       0         Quest       5       0         Total Productivity Loss:       3         O       1,00       12,000         PY       4       175,000         DV1       2       0       2,000         DV3       2       0       2,407,618									
Ag Market:       3,631,997         Timber Market:       0         Total Land       (+)         Homesite:       22,899,665         Non Homesite:       522,695,665         Total Improvements       (+)         Personal Property:       19         Ag tatos:       0         Ag tatos:       0         Total Productivity Market:       3,631,997         Ag table:       54,488         Total Productivity Market:       3,631,997         Ag use:       54,488         Total Productivity Market:       3,577,509         Ag use:       54,488         Total Productivity Loss:       3,577,509         Productivity Loss:       3,577,509         DP       4       175,000         Productivity Loss:       3,577,509         DP       4       175,000         DV1       2       0       6,800         DV3       2       0       20,000         DV4       10       12,000       173,510         EX366       4       0       1,017         EX366       4       0       1,017         Count       (H)       2,407,618       0					, ,				
Timber Market:       0       Total Land       (+)       14,132,187         Improvements       22,899,630       Total Improvements       23,482,295         Non Homesite:       582,665       Total Improvements       (+)       23,482,295         Non Real       Count       Value       Value       Value       Value         Personal Property:       19       529,975       Market Value       a       38,144,457         Autos:       0       0       0       Market Value       a       38,144,457         Ag       Non Exempt       Exempt       0       0       Productivity Loss       (-)       3,577,509         Yorductivity Loss:       3,631,997       0       0       Productivity Loss       (-)       3,577,509         Productivity Loss:       3,577,509       0       Productivity Loss       (-)       3,577,509         Non Exempt       Count       Local       State       Total       Productivity Loss       (-)       3,577,509         Productivity Loss:       3,577,509       0       753       753       753       753         DP       4       175,000       0       175,000       753       753       753       753       753									
Improvements         Value           Hornesite:         22,899,630           Non Homesite:         582,665           Total Improvements         (+)         23,482,295           Mineral Property:         19         529,975           Mineral Property:         0         0           Autos:         0         0           Total Productivity Market:         3,631,997         0           Ag         Non Exempt         Exempt           Total Productivity Market:         3,631,997         0           Ag Use:         544,488         0           Productivity Loss:         3,577,509         0           Appraised Value         =         34,266,948           Homestaced Cap         (-)         3,577,509           DV         4         175,000         0           Productivity Loss         (-)         34,219,791           DP         4         175,000         0           DV1         2         0         6,800           DV3         2         0         10,017           EXampt         0         1,2,000         12,000           EXA         5         0         1,73,510         173,510	-								
Homesite:       22,899,630         Non Homesite:       582,665         Total Improvements       (+)       23,482,295         Mon Real       Count       Value         Personal Property:       19       529,975         Mineral Property:       0       0         Autos:       0       0         Total Productivity Market:       3,631,997       0         Ag Use:       54,488       0         Timber Use:       0       0         Productivity Loss:       3,577,509       0         Productivity Loss:       3,577,509       0         Productivity Loss:       3,577,509       0         Ag Use:       0       0         Portul       Local       State       Total         DP       4       175,000       0       175,000         DV1       2       0       6,800       6,800         DV3       2       0       10,000       2,407,618       0         DV4S       1       0       12,000       12,000       12,000         EX366       4       0       1,017       1,417         OV65       53       2,407,618       0       2,40	Timber N	Market:			0	Total Land	(+)	14,132,187	
Non Homesite:         582,665         Total Improvements         (+)         23,482,295           Non Real         Count         Value           Personal Property:         19         529,975           Mineral Property:         0         0           Autos:         0         0           Autos:         0         0           Autos:         0         0           Total Productivity Market:         3,631,997         0           Ag Use:         54,488         0           Timber Use:         0         0           Productivity Loss:         3,577,509         0           Productivity Loss:         3,577,509         0           DP         4         175,000         0           DV1         2         0         6,800           DV3         2         0         20,000           DV4S         1         0         12,000           EX366         4         0         1,017           OV65         53         2,407,618         0         2,407,618           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((31,423,846) *	Improveme	ents			Value				
Non Real         Count         Value           Personal Property:         19         529,975           Mineral Property:         0         0           Autos:         0         0           Autos:         0         0           Total Productivity Market:         3,631,997         0           Ag Use:         54,488         0           Timber Use:         0         0           Productivity Loss:         3,577,509         0           Appraised Value         =         34,566,948           Homestead Cap         (-)         3,577,509           V1         2         0         6,800           DV1         2         0         6,800           DV1         2         0         20,000           DV4S         1         0         12,000         12,000           DV4S         1         0         12,000         12,000           EX366         4         0         1,017         1,017           OV65         53         2,407,618         0         2,407,618           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         = ((31,423,846) *	Homesit	e:			22,899,630				
Personal Property:       19       529,975         Mineral Property:       0       0         Autos:       0       0         Autos:       0       0         Total Non Real (+)         Ag       Non Exempt       Exempt         Total Productivity Market:       3,631,997       0         Ag Use:       54,488       0         Timber Use:       0       0         Productivity Loss:       3,577,509       0         Appraised Value       =       34,566,948         Homestead Cap       (-)       347,157         Assessed Value       =       34,219,791         DP       4       175,000       0         DV1       2       0       6,800       6,800         DV3       2       0       12,000       12,000         EXA       5       0       173,510       173,510         EX366       4       0       1,017       1,017         OV65       53       2,407,618       0       2,407,618       (-)       2,795,945         Net Taxable       =       31,423,846       -       31,423,846         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * T	Non Hor	nesite:			582,665	Total Improvements	(+)	23,482,295	
Mineral Property:       0       0         Autos:       0       0       Total Non Real       (+)       529,975         Ag       Non Exempt       Exempt       Market Value       =       38,144,457         Ag       Non Exempt       Exempt       Exempt       Productivity Market:       3,631,997       0         Ag Use:       54,488       0       0       Productivity Loss       (-)       3,577,509       0         Productivity Loss:       3,577,509       0       Productivity Loss       (-)       3,577,509         Exempt:       Count       Local       State       Total       Productivity Loss       (-)       3,577,509         DP       4       175,000       0       175,000       Agpraised Value       =       34,219,791         Exempt:       Count       Local       State       Total       Productivity Loss       (-)       3,577,509         DV       4       175,000       0       175,000       0       175,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000       20,000			Cour	nt					
Autos:       0       Total Non Real Market Value       (+)       529,975 38,144,457         Ag       Non Exempt       Exempt         Total Productivity Market:       3,631,997       0         Ag Use:       54,488       0         Timber Use:       0       0         Productivity Loss:       3,577,509       0         Appraised Value       =       34,566,948         Homestead Cap       (-)       347,157         Assessed Value       =       34,219,791         DP       4       175,000       0         DV1       2       0       6,800       6,800         DV3       2       0       20,000       20,000         DV4       1       0       1,2000       12,000         EX       5       0       173,510       173,510         DV45       5       0       1,017       1,017         OV65       53       2,407,618       0       2,407,618       (-)       2,795,945         Net Taxable       *       31,423,846       *       31,423,846       31,423,846         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       (13,423,846) *       )       13,423,8			1	9	529,975				
Ag       Non Exempt       Exempt         Total Productivity Market:       3,631,997       0         Ag Use:       54,488       0         Timber Use:       0       0         Productivity Loss:       3,577,509       0         Appraised Value       =       34,566,948         Homestead Cap       (-)       347,157         Appraised Value       =       34,219,731         Exempt:       Count       Local       State         DP       4       175,000       0       175,000         DV1       2       0       6,800       6,800         DV3       2       0       20,000       20,000         DV4S       1       0       12,000       12,000         EXa66       4       0       1,017       1,017         OV65       53       2,407,618       0       2,407,618         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       (31,423,846) *         = (131,423,846) *       )       )       1         Tax Increment Finance Value:       0       0       0		Property:			-				
Ag         Non Exempt         Exempt           Total Productivity Market:         3,631,997         0           Ag Use:         54,488         0           Timber Use:         0         0           Productivity Loss:         3,577,509         0           Appraised Value         =         34,566,948           Homestead Cap         (-)         3,577,509           Appraised Value         =         34,266,948           Homestead Cap         (-)         3,47,157           Assessed Value         =         34,219,791           Assessed Value         =         34,219,791           Assessed Value         =         34,219,791           DP         4         175,000         0           DV1         2         0         6,800           DV3         2         0         2,000           DV4S         1         0         12,000           EX366         4         0         1,017         1,017           OV65         53         2,407,618         0         2,407,618         2,407,618           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         =         ((31,423,846) *	Autos:			0	0		(+)	,	
Total Productivity Market:       3,631,997       0         Ag Use:       54,488       0         Timber Use:       0       0         Productivity Loss:       3,577,509       0         Appraised Value       =       34,566,948         Homestead Cap       (-)       347,157         Assessed Value       =       34,219,791         Exempt.       Count       Local       State       Total         DP       4       175,000       0       175,000         DV1       2       0       6,800       6,800         DV3       2       0       20,000       20,000         DV4S       1       0       12,000       12,000         EX366       4       0       1,017       1,017         OV65       53       2,407,618       0       2,407,618       c)         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       ((31,423,846) *))       =       31,423,846         APPROXIMATE TOTAL LEVY = (INET TAXABLE * TAX RATE / 100)       =       0       1       0         Tax Increment Finance Value:       0       0       0       1       0						Market Value	=	38,144,457	
Ag Use:       54,488       0         Timber Use:       0       0         Productivity Loss:       3,577,509       0       Productivity Loss       (-)       3,577,509         Appraised Value       =       34,566,948         Homestead Cap       (-)       347,157         Assessed Value       =       34,219,791         Exempt.       Count       Local       State       Total         DP       4       175,000       0       175,000       20,000         DV1       2       0       6,800       6,800       20,000         DV3       2       0       12,000       12,000       12,000         EX       5       0       173,510       173,510       75,917,509         EX366       4       0       1,017       1,017       1,017         OV65       53       2,407,618       0       2,407,618       Total Exemptions Net Taxable       (-)       2,795,945         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((31,423,846)*)       0       1       0				Non Exempt	Exempt				
Timber Use:       0       0         Productivity Loss:       3,577,509       0       Productivity Loss       (-)       3,577,509         Appraised Value       =       34,566,948       Homestead Cap       (-)       347,157         Exempt.       Count       Local       State       Total         DP       4       175,000       0       175,000         DV1       2       0       6,800       6,800         DV3       2       0       20,000       20,000       20,000         DV4S       1       0       12,000       12,000       20,000         EX366       4       0       1,017       1,017         OV65       53       2,407,618       0       2,407,618       Total Exemptions Net Taxable       (-)       2,795,945         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((31,423,846)*)       0       2       0         Tax Increment Finance Value:       0       0       0	Total Pro	oductivity Mark	æt:	3,631,997	0				
Productivity Loss:       3,577,509       0       Productivity Loss       (-)       3,577,509         Appraised Value       =       34,566,948         Appraised Value       =       34,566,948         DP       4       175,000       0       175,000         DV1       2       0       6,800       6,800         DV3       2       0       20,000       20,000         DV4S       1       0       12,000       12,000         EX366       4       0       1,017       1,017         OV65       53       2,407,618       0       2,407,618       Total Exemptions Net Taxable       (-)       2,795,945         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((31,423,846) *)       0       2       0       31,423,846				54,488	0				
<th column<="" td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>				-				
Homestead Cap (-) $347,157$ Assessed ValueExempt.CountLocalStateTotalDP4175,0000175,000DV1206,8006,800DV32020,00020,000DV4S1012,00012,000EX50173,510173,510EX366401,0171,017OV65532,407,61802,407,618CollAPPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((31,423,846) *))=0	Product	ivity Loss:		3,577,509	0	-	(-)	, ,	
Exempt.         Count         Local         State         Total           DP         4         175,000         0         175,000           DV1         2         0         6,800         6,800           DV3         2         0         20,000         20,000           DV4S         1         0         12,000         12,000           EX         5         0         173,510         173,510           EX366         4         0         1,017         1,017           OV65         53         2,407,618         0         2,407,618         Total Exemptions Net Taxable         (-)         2,795,945           APPROXIMATE TOTAL LEVY = (INET TAXABLE * TAX RATE / 100) = ((31,423,846) *)         =         0         1									
Exempt.         Count         Local         State         Total           DP         4         175,000         0         175,000           DV1         2         0         6,800         6,800           DV3         2         0         20,000         20,000           DV4S         1         0         12,000         12,000           EX         5         0         173,510         173,510           EX366         4         0         1,017         1,017           OV65         53         2,407,618         0         2,407,618         Total Exemptions         (-)         2,795,945           Net Taxable         =         31,423,846         31,423,846         *         31,423,846							(-)		
DP       4       175,000       0       175,000         DV1       2       0       6,800       6,800         DV3       2       0       20,000       20,000         DV4S       1       0       12,000       12,000         EX       5       0       173,510       173,510         EX366       4       0       1,017       1,017         OV65       53       2,407,618       0       2,407,618       Total Exemptions         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((31,423,846) *)       = 31,423,846         Tax Increment Finance Value:       0       0						Assessed Value	=	34,219,791	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$									
$\begin{array}{cccccccccccccccccccccccccccccccccccc$				-	,				
$\begin{array}{cccccccccccccccccccccccccccccccccccc$			-						
EX       5       0       173,510       173,510         EX366       4       0       1,017       1,017         OV65       53       2,407,618       0       2,407,618       Total Exemptions Net Taxable       (-)       2,795,945         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((31,423,846) *)       Tax Increment Finance Value:       0	-		-						
EX366 4 0 1,017 1,017 OV65 53 2,407,618 0 2,407,618 Total Exemptions (-) 2,795,945 Net Taxable = 31,423,846 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((31,423,846) *) Tax Increment Finance Value: 0	-		-						
OV65       53       2,407,618       0       2,407,618       Total Exemptions Net Taxable       (-)       2,795,945         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((31,423,846) *)       =       31,423,846         Tax Increment Finance Value:       0		-	-		,				
Net Taxable       =       31,423,846         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((31,423,846) *)       =       0         Tax Increment Finance Value:       0       0		=	0	,				0 705 045	
= ((31,423,846) *) Tax Increment Finance Value: 0	0765	53	2,407,618	0	2,407,618	-		2,795,945 31,423,846	
= ((31,423,846) *) Tax Increment Finance Value: 0			//					· · ·	
Tax Increment Finance Value: 0	APPROXIMAT	E TOTAL LEVY =		,					
			((-1, .20,010)	/					
Tax Increment Finance Levy:     0.00									
	Tax Increme	ent Finance Le	vy:		0.00				

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# **2004 CERTIFIED TOTALS**

**CNH - NEW HOPE CITY** 

07/22/2004 09:52AM

# Property Count: 358

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	237		\$586,843	\$30,109,870
С	Vacant Lot	29		\$0	\$764,506
D1	Qualified Ag Land	32	444.7357	\$0	\$3,631,997
D2	Non-Qualified Land	8	58.9489	\$0	\$441,000
E	Farm or Ranch Improvement	31		\$0	\$1,956,168
F1	Commercial Real Property	7		\$0	\$515,638
J4	Telephone Company (including	1		\$0	\$81,793
L1	Commercial Personal Property	13		\$0	\$202,965
L2	Industrial Personal Property	1		\$0	\$244,200
M1	Tangible Other Personal, Mob	6		\$0	\$21,793
				\$586,843	\$37,969,930
х	Totally exempt property	9		\$0	\$174,527
Totals			503.6846	\$586,843	\$38,144,457

**CNH - NEW HOPE CITY** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$586,843 \$586,843

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2003 Market Value	\$25,275
EX366	HOUSE BILL 366	3	2003 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$25,275
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		1	\$5,000
OV65	OVER 65		2	\$100,000
	PARTIAL EXE	MPTIONS VALUE LOSS	3	\$105,000
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$130,275
		New Ag/Timber Exe	mptions	
2003 Market V	alue	\$236,048	Count	3
2004 Ag/Tim U	lse	\$1,566		
NEW AG/TIM	VALUE LOSS	\$234,482		
		New Annexatio	ons	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
193	\$134,234	\$0	\$134,234

Property Count: 532

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## 2004 CERTIFIED TOTALS **CNV - NEVADA CITY**

07/22/2004 09:52AM

Land				Value			
Homesite	):			4,979,938			
Non Horr	nesite:			1,720,265			
Ag Marke				2,413,209			
Timber M	larket:			0	Total Land	(+)	9,113,412
Improveme	nts			Value			
Homesite				17,383,849			
Non Horr	nesite:			1,312,803	Total Improvements	(+)	18,696,652
Non Real		Cour	nt	Value			
	Property:		.8	267,251			
Mineral F			0	0			
Autos:			0	0	Total Non Real	(+)	267,251
					Market Value	=	28,077,315
Ag			Non Exempt	Exempt			
	ductivity Marke	t:	2,413,209	0			
Ag Use:			61,759	0			
Timber U			0	0			
Productiv	vity Loss:		2,351,450	0	Productivity Loss	(-)	2,351,450
					Appraised Value	=	25,725,865
					Homestead Cap	(-)	230,672
					Assessed Value	=	25,495,193
Exempt.	Count	Local	State	Total			
DV1	4	0	27,000	27,000			
DV3	1	0	12,000	12,000			
EX	28	0	707,847	707,847			
EX366	6	0	918	918		<i>(</i> )	
OV65	36	178,142	0	178,142	Total Exemptions	(-)	925,907
					Net Taxable	=	24,569,286
APPROXIMATE	E TOTAL LEVY = (	(NET TAXABLE * T	AX RATE / 100)				
		= ((24,569,286)	*)				
Tax Incremen	nt Finance Valu	۵.		0			
	it i marioe valu	0.		0			

Tax Increment Finance Levy:

0.00

Property Count: 532

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# **2004 CERTIFIED TOTALS**

**CNV - NEVADA CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	229		\$3,821,501	\$20,108,548
С	Vacant Lot	87		\$0	\$790,984
D1	Qualified Ag Land	118	443.6927	\$0	\$2,413,209
D2	Non-Qualified Land	11	14.8570	\$0	\$95,230
E	Farm or Ranch Improvement	34		\$1,000	\$1,933,407
F1	Commercial Real Property	9		\$0	\$538,709
J2	Gas Distribution System	1		\$0	\$5,000
J3	Electric Company (including	1		\$0	\$12,000
J4	Telephone Company (including	2		\$0	\$129,951
L1	Commercial Personal Property	22		\$0	\$266,333
M1	Tangible Other Personal, Mob	5		\$0	\$77,040
0	Residential Inventory	14		\$442,004	\$998,139
				\$4,264,505	\$27,368,550
Х	Totally exempt property	34		\$0	\$708,765
Totals			458.5497	\$4,264,505	\$28,077,315

CNV - NEVADA CITY

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$4,264,505 \$4,264,505

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2003 Market Value	\$65,830
EX366	HOUSE BILL 366	2	2003 Market Value	\$3,586
		ABSOLUTE	E EXEMPTIONS VALUE LOSS	\$69,416
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		1	\$5,000
OV65	OVER 65		4	\$20,000
	PARTIAL EXE	MPTIONS VALUE LOSS	5	\$25,000
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$94,416
		New Ag/Timber Exe	emptions	
2003 Market Va	alue	\$132,498	Count	5
2004 Ag/Tim U	lse	\$1,288		
NEW AG/TIM	VALUE LOSS	\$131,210		
		New Annexation	ons	
		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
144	\$96,560	\$O	\$96,560

Property Count: 1,405

#### **2004 CERTIFIED TOTALS CPK - PARKER CITY**

07/22/2004 09:52AM

Land				Value			
Homesite				84,010,477			
Non Horr				15,370,931			
Ag Marke				65,010,333			
Timber N	larket:			0	Total Land	(+)	164,391,741
Improveme	nts			Value			
Homesite	9:			233,497,348			
Non Horr	nesite:			5,943,219	Total Improvements	(+)	239,440,567
Non Real		Cou	nt	Value			
	Property:	6	69	4,673,270			
Mineral F	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	4,673,270
					Market Value	=	408,505,578
Ag			Non Exempt	Exempt			
	ductivity Mark	et:	65,010,333	0			
Ag Use:			326,512	0			
Timber U	lse:		0	0			
Productiv	vity Loss:		64,683,821	0	Productivity Loss	(-)	64,683,821
					Appraised Value	=	343,821,757
					Homestead Cap	(-)	608,642
					Assessed Value	=	343,213,115
Exempt.	Count	Local	State	Total			
DV1	6	0	31,000	31,000			
DV2	3	0	22,500	22,500			
DV3	1	0	10,000	10,000			
DV4	1	0	12,000	12,000			
DV4S	1	0	12,000	12,000			
EX	71	0	3,529,579	3,529,579			
EX366	5	0	952	952			
OV65	103	3,045,000	0	3,045,000			
OV65S	2	60,000	0	60,000	Total Exemptions	(-)	6,723,031
					Net Taxable	=	336,490,084
APPROXIMATE	E TOTAL LEVY =	(NET TAXABLE * -	TAX RATE / 100)				
			4) *)				
Tax Incremer	nt Finance Val	ue.		0			

ax Increment Finance Value: Tax Increment Finance Levy:

0.00

Property Count: 1,405

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# **2004 CERTIFIED TOTALS**

**CPK - PARKER CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	879		\$24,021,854	\$290,207,604
С	Vacant Lot	160		\$0	\$13,066,420
D1	Qualified Ag Land	177	2,269.2660	\$0	\$65,010,333
D2	Non-Qualified Land	25	107.8447	\$0	\$2,490,718
E	Farm or Ranch Improvement	69		\$0	\$18,140,379
F1	Commercial Real Property	3		\$0	\$1,792,769
J3	Electric Company (including	4		\$0	\$1,308,252
J4	Telephone Company (including	2		\$0	\$648,011
L1	Commercial Personal Property	59		\$0	\$2,791,067
M1	Tangible Other Personal, Mob	26		\$0	\$219,959
0	Residential Inventory	41		\$5,988,732	\$9,299,535
				\$30,010,586	\$404,975,047
х	Totally exempt property	76		\$0	\$3,530,531
Totals			2,377.1107	\$30,010,586	\$408,505,578

**CPK - PARKER CITY** 

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$30,010,586 \$30,010,586

### **New Exemptions**

Exemption	Description	n Count		
EX	TOTAL EXEMP	PTION 4	2003 Market Value	\$13,325
EX366	HOUSE BILL 3	366 1	2003 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$13,325
Exemption	Description	1	Count	Exemption Amount
OV65	OVER 65		8	\$225,000
	F	PARTIAL EXEMPTIONS VALUE LOSS	8	\$225,000
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$238,325
		New Ag/Timber Exe	mptions	
2003 Market Value 2004 Ag/Tim Use <b>NEW AG/TIM VALUE LOSS</b>		\$855,976 \$3,400 <b>\$852,576</b>	Count	12
		New Annexatio	ons	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
725	\$352,520	\$0	\$352,520

Property Count: 83,335

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# **2004 CERTIFIED TOTALS**

**CPL - PLANO CITY** 

07/22/2004 09:52AM

Topenty Count. a	55,555					07	/22/2004 09.52/
Land				Value			
Homesite:				3,686,156,386			
Non Home	site:			2,823,004,079			
Ag Market:				667,345,494			
Timber Ma	rket:			0	Total Land	(+)	7,176,505,9
Improvemen	ts			Value			
Homesite:				11,245,529,206			
Non Home	site:			5,120,141,014	Total Improvements	(+)	16,365,670,2
Non Real		Count		Value			
Personal F	Property:	0,714		2,220,895,432			
Mineral Pro		0		0			
Autos:	-1 - 7	0		0	Total Non Real	(+)	2,220,895,4
		-			Market Value	=	25,763,071,6
						—	_0,. 50,07 1,0
Ag			Non Exempt	Exempt			
Total Produ	uctivity Ma	arket:	666,956,198	389,296			
Ag Use:			1,437,352	995			
Timber Use	e:		0	0			
Productivit	y Loss:		665,518,846	388,301	Productivity Loss	(-)	665,518,8
				·	Appraised Value	=	25,097,552,7
					Homestead Cap	(-)	27,968,4
					Assessed Value	=	25,069,584,2
Exempt.	Count	Local	State	Total			
АВ	94	398,825,978	0	398,825,978			
DP	502	19,732,804	0	19,732,804			
DV1	421	0	2,998,500	2,998,500			
DV1S	10	0	50,000	50,000			
DV2	92	0	821,250	821,250			
DV2S	1	ů 0	7,500	7,500			
DV3	47	0	498,000	498,000			
DV3S		0	10,000	10,000			
DV33 DV4	80	0	960,000	960,000			
DV4S	80 59			•			
JV4S EX		0	696,000	696,000			
	1,388	0	641,660,539	641,660,539			
EX (Prorated)	26	0	18,644,276	18,644,276			
EX366	545	0	124,006	124,006			
-R	66	247,735,975	0	247,735,975			
HS	56,695	2,612,013,399	0	2,612,013,399			
П	71	5,586,540	0	5,586,540			
DV65	6,169	244,364,782	0	244,364,782			
DV65S	62	2,480,000	0	2,480,000			
<del>.</del> С	14	2,639,930	0	2,639,930	Total Exemptions Net Taxable	(-) =	4,199,849,4 20,869,734,8
							-,,,,
AFPROAIMATE I	UTAL LEV	Y = ((NET TAXABLE * TA	,				
		= ((20,869,734,81	0) *)				
Tax Increment	Finance \	/alue:		0			
Tax Increment	Finance L	_evy:		0.00			

Property Count: 83,335

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# **2004 CERTIFIED TOTALS**

**CPL - PLANO CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	66,602		\$188,306,925	\$14,763,441,168
В	Multifamily Residence	960		\$16,251	\$1,417,086,687
С	Vacant Lot	1,051		<b>\$</b> 0	\$240,156,872
D1	Qualified Ag Land	313	4,829.2874	<b>\$</b> 0	\$666,956,198
D2	Non-Qualified Land	197	1,908.9385	<b>\$</b> 0	\$212,607,931
E	Farm or Ranch Improvement	47		\$25,116	\$9,077,896
F1	Commercial Real Property	1,707		\$122,425,584	\$4,947,062,427
F2	Industrial Real Property	177		\$20,839,509	\$528,537,418
J2	Gas Distribution System	2		<b>\$</b> 0	\$16,840,982
J3	Electric Company (including	40		<b>\$</b> 0	\$175,783,788
J4	Telephone Company (including	73		<b>\$</b> 0	\$93,990,869
J5	Railroad	2		<b>\$</b> 0	\$0
J6	Pipeland Company	4		\$0	\$1,391,165
J7	Cable Television Company	9		<b>\$</b> 0	\$619,226
J8	Other Type of Utility	2		<b>\$</b> 0	\$2,736,961
L1	Commercial Personal Property	8,857		\$29,039	\$1,850,714,414
L2	Industrial Personal Property	101		<b>\$</b> 0	\$10,563,406
M1	Tangible Other Personal, Mob	337		\$250,023	\$5,669,831
0	Residential Inventory	991		\$26,278,889	\$93,416,615
S	Special Inventory Tax	75		\$0	\$84,633,212
				\$358,171,336	\$25,121,287,066
Х	Totally exempt property	1,875		\$20,576,541	\$641,784,545
Totals			6,738.2259	\$378,747,877	\$25,763,071,611

CPL - PLANO CITY

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$378,747,877 \$328,682,415

#### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	152	2003 Market Value	\$20,505,767
EX366	HOUSE BILL 366	222	2003 Market Value	\$701,673
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$21,207,440
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		71	\$2,780,000
DV1	DISABLED VET		26	\$190,500
DV1S	DISABLED VET		1	\$5,000
DV2	DISABLED VET		10	\$88,500
DV3	DISABLED VET		12	\$124,000
DV4	DISABLED VET		8	\$96,000
DV4S	DISABLED VET		2	\$18,000
HS	HOMESTEAD		1,642	\$86,030,032
OV65	OVER 65		500	\$19,582,807
OV65S	OVER 65 Surviving Spouse		4	\$160,000
	PARTIAL EXEMPTIONS	S VALUE LOSS	2,276	\$109,074,839
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$130,282,279

## **New Ag/Timber Exemptions**

2003 Market Value	\$13,371,969	Count	10
2004 Ag/Tim Use	\$16,512		
NEW AG/TIM VALUE LOSS	\$13,355,457		

#### **New Annexations**

Count	Market Value	Taxable Value	
1	\$86,752	\$29,402	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
56,247	\$231,335	\$46,262	\$185,073

Property Count: 2,197

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#### **2004 CERTIFIED TOTALS CPN - PRINCETON CITY**

07/22/2004 09:52AM

Land				Value			
Homesite				18,939,661			
Non Horr				23,757,860			
Ag Marke				10,991,338			
Timber M	larket:			0	Total Land	(+)	53,688,8
Improveme	ents			Value			
Homesite	Ð:			70,581,924			
Non Horr	nesite:			16,674,395	Total Improvements	(+)	87,256,3
Non Real		Cou	nt	Value			
	I Property:	21	16	11,170,709			
Mineral F	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	11,170,7
					Market Value	=	152,115,8
Ag			Non Exempt	Exempt			
Total Pro	ductivity Market		10,991,338	0			
Ag Use:			334,138	0			
Timber U	Jse:		0	0			
Producti	vity Loss:		10,657,200	0	Productivity Loss	(-)	10,657,2
					Appraised Value	=	141,458,6
					Homestead Cap	(-)	1,541,8
					Assessed Value	=	139,916,7
Exempt.	Count	Local	State	Total			
DV1	14	0	99,000	99,000			
DV3	5	0	53,411	53,411			
DV3S	1	0	10,000	10,000			
DV4	5	0	60,000	60,000			
EX	79	0	3,932,767	3,932,767			
EX366	20	0	3,355	3,355			
OV65	171	838,937	0	838,937			
OV65S	4	20,000	0	20,000	Total Exemptions	(-)	5,017,4
					Net Taxable	=	134,899,3
APPROXIMATE	E TOTAL LEVY = (	(NET TAXABLE * <sup>-</sup>	TAX RATE / 100)				
		= ((134,899,323	3) *)				
Tax Increme	nt Finance Value	э:		0			
	nt Finance Levv			0.00			

Tax Increment Finance Levy:

0.00

Property Count: 2,197

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# 2004 CERTIFIED TOTALS

**CPN - PRINCETON CITY** 

07/22/2004 09:52AM

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State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,043		\$3,058,934	\$82,024,307
В	Multifamily Residence	34		\$0	\$4,255,210
С	Vacant Lot	231		\$0	\$7,290,790
D1	Qualified Ag Land	59	2,213.4457	\$0	\$10,991,338
D2	Non-Qualified Land	17	402.1770	\$0	\$2,736,251
E	Farm or Ranch Improvement	13		\$0	\$641,516
F1	Commercial Real Property	90		\$0	\$18,446,965
F2	Industrial Real Property	3		\$0	\$1,052,296
J2	Gas Distribution System	1		\$0	\$208,845
J3	Electric Company (including	1		\$0	\$10,000
J4	Telephone Company (including	2		\$0	\$1,896,979
L1	Commercial Personal Property	185		\$0	\$8,553,796
L2	Industrial Personal Property	1		\$0	\$90,674
M1	Tangible Other Personal, Mob	155		\$525,249	\$3,443,462
0	Residential Inventory	284		\$2,231,211	\$5,882,448
S	Special Inventory Tax	7		\$0	\$654,888
				\$5,815,394	\$148,179,765
Х	Totally exempt property	96		\$0	\$3,936,122
Totals			2,615.6227	\$5,815,394	\$152,115,887

**CPN - PRINCETON CITY** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$5,815,394 \$5,815,394

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2003 Market Value	\$125,316
EX366	HOUSE BILL 366	14	2003 Market Value	\$989
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$126,305
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		2	\$10,000
DV4	DISABLED VET		1	\$12,000
OV65	OVER 65		12	\$57,500
	PARTIAL EXEMP	TIONS VALUE LOSS	15	\$79,500
		TOTAL	EXEMPTION VALUE LOSS	\$205,805

#### **New Ag/Timber Exemptions**

#### New Annexations

Count	Market Value	Taxable Value	
11	\$1,897,630	\$482,190	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
667	\$88,033	\$0	\$88,033

Property Count: 1,867

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### **2004 CERTIFIED TOTALS CPR - PROSPER CITY**

07/22/2004 09:52AM

Land				Value			
Homesite	e:			67,443,029			
Non Hor	nesite:			31,192,098			
Ag Mark	et:			70,437,497			
Timber N	/larket:			0	Total Land	(+)	169,072,624
Improveme	ents			Value			
Homesite	e:			186,673,336			
Non Hor	nesite:			17,712,027	Total Improvements	(+)	204,385,363
Non Real		Cou	nt	Value			
Persona	I Property:	17	79	16,091,884			
Mineral	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	16,091,884
					Market Value	=	389,549,871
Ag			Non Exempt	Exempt			
	oductivity Marke	et.	70,437,497	0			
Ag Use:	•		420,742	0			
Timber L			0	0			
	ivity Loss:		70,016,755	0	Productivity Loss	(-)	70,016,755
			,,	· ·	Appraised Value	=	319,533,116
					Homestead Cap	(-)	418,959
					Assessed Value	=	319,114,157
Exempt.	Count	Local	State	Total			
DV1	2	0	17,000	17,000			
DV3	1	0	10,000	10,000			
DV4	1	0	12,000	12,000			
DV4S	2	0	24,000	24,000			
EX	57	0	4,596,237	4,596,237			
EX366	13	0	2,649	2,649			
OV65	99	990,000	0	990,000			
PC	3	862,099	0	862,099	Total Exemptions	(-)	6,513,985
					Net Taxable	=	312,600,172
APPROXIMAT	E TOTAL LEVY =	((NET TAXABLE * 1	ГАХ RATE / 100)				
		= ((312,600,172	2) *)				
Tax Increme	nt Finance Valu	ie:		0			
	nt Finance Lev			0.00			

Tax Increment Finance Levy:

0.00

Property Count: 1,867

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# 2004 CERTIFIED TOTALS

**CPR - PROSPER CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,064		\$28,945,266	\$222,011,186
В	Multifamily Residence	15		\$0	\$1,491,240
С	Vacant Lot	358		\$0	\$17,764,220
D1	Qualified Ag Land	68	2,710.6390	\$0	\$70,437,497
D2	Non-Qualified Land	20	472.6366	\$0	\$10,911,106
E	Farm or Ranch Improvement	10		\$0	\$10,795,057
F1	Commercial Real Property	62		\$0	\$20,591,756
F2	Industrial Real Property	4		\$0	\$3,011,512
J2	Gas Distribution System	2		\$0	\$154,809
J3	Electric Company (including	3		\$0	\$1,341,439
J4	Telephone Company (including	4		\$0	\$2,049,643
J6	Pipeland Company	1		\$0	\$18,190
J7	Cable Television Company	2		\$0	\$211,494
L1	Commercial Personal Property	157		\$0	\$12,673,961
M1	Tangible Other Personal, Mob	34		\$3,116	\$221,945
0	Residential Inventory	80		\$4,611,637	\$11,263,176
S	Special Inventory Tax	1		\$0	\$2,754
				\$33,560,019	\$384,950,985
Х	Totally exempt property	70		\$2,804	\$4,598,886
Totals			3,183.2756	\$33,562,823	\$389,549,871

CPR - PROSPER CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$33,562,823 \$33,560,019

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2003 Market Value	\$72,882
EX366	HOUSE BILL 366	8	2003 Market Value	\$2,477
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$75,359
Exemption	Description		Count	Exemption Amount
Exemption DV1	Description DISABLED VET		Count 1	Exemption Amount \$12,000
			<b>Count</b> 1 11	
DV1	DISABLED VET OVER 65	IONS VALUE LOSS	1	\$12,000

#### New Ag/Timber Exemptions

#### **New Annexations**

Count	Market Value	Taxable Value
9	\$9,597,100	\$1,259,105

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
773	\$242,304	\$0	\$242,304

Property Count: 7,973

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#### **2004 CERTIFIED TOTALS CRC - RICHARDSON CITY**

07/22/2004 09:52AM

Land				Value			
Homesite:				387,488,619			
Non Home	site:			381,044,812			
Ag Market:				134,573,504			
Timber Ma	rket:			0	Total Land	(+)	903,106,935
Improvement	ts			Value			
Homesite:				1,155,660,960			
Non Home	site:			591,412,711	Total Improvements	(+)	1,747,073,671
Non Real		Cou		Value			
Personal P		4	18	305,138,616			
Mineral Pro	operty:		0	0			
Autos:			0	0	Total Non Real	(+)	305,138,616
					Market Value	=	2,955,319,222
Ag			Non Exempt	Exempt			
Total Produ	uctivity Mar	ket:	134,573,504	0			
Ag Use:			381,933	0			
Timber Use			0	0			
Productivit	ty Loss:		134,191,571	0	Productivity Loss	(-)	134,191,571
					Appraised Value	=	2,821,127,651
					Homestead Cap	(-)	1,933,925
					Assessed Value	=	2,819,193,726
Exempt.	Count	Local	State	Total			
AB	31	113,816,160	0	113,816,160			
DP	34	990,000	0	990,000			
DV1	46	0	349,000	349,000			
DV1S	2	0	10,000	10,000			
DV2	11	0	114,000	114,000			
DV3	8	0	90,000	90,000			
DV4	8	0	96,000	96,000			
DV4S	9	0	108,000	108,000			
EX	141	0	145,735,525	145,735,525			
EX (Prorated)	1	0	41,767	41,767			
EX366	14	0	1,943	1,943			
OV65	901	26,828,310	0	26,828,310			
OV65S	4	120,000	0	120,000			000 007 007
PC	1	9,997,161	0	9,997,161	Total Exemptions Net Taxable	(-) =	298,297,866 2,520,895,860
		= ((NET TAXABLE *	TAY DATE / 100)				
	UTAL LEVY		360) *)				
		= ((2,520,695,8					
Tax Increment	Finance Va	alue:		0			
Tax Increment				0.00			

Tax Increment Finance Levy:

0.00

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# **2004 CERTIFIED TOTALS**

**CRC - RICHARDSON CITY** 

07/22/2004 09:52AM

#### Property Count: 7,973

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	6,842		\$23,480,889	\$1,504,042,739
В	Multifamily Residence	94		\$0	\$213,591,822
С	Vacant Lot	185		\$0	\$43,062,758
D1	Qualified Ag Land	28	648.8739	\$0	\$134,573,504
D2	Non-Qualified Land	30	373.5203	\$0	\$44,593,057
E	Farm or Ranch Improvement	4		\$0	\$7,692,072
F1	Commercial Real Property	72		\$31,832,680	\$423,934,155
F2	Industrial Real Property	8		\$0	\$108,700,140
J2	Gas Distribution System	1		\$0	\$563,252
J3	Electric Company (including	6		\$0	\$21,320,300
J4	Telephone Company (including	12		\$0	\$29,615,555
J5	Railroad	7		\$0	\$0
J6	Pipeland Company	4		\$0	\$822,457
J7	Cable Television Company	3		\$0	\$91,135
L1	Commercial Personal Property	383		\$0	\$251,644,477
L2	Industrial Personal Property	2		\$0	\$3,159,665
0	Residential Inventory	186		\$8,609,182	\$22,174,666
				\$63,922,751	\$2,809,581,754
Х	Totally exempt property	152		\$0	\$145,737,468
Totals			1,022.3942	\$63,922,751	\$2,955,319,222

**CRC - RICHARDSON CITY** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$63,922,751 \$63,922,751

# New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	12	2003 Market Value	\$411,600
EX366	HOUSE BILL 366	10	2003 Market Value	\$297,976
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$709,576
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		3	\$29,000
DV2	DISABLED VET		2	\$19,500
DV3	DISABLED VET		3	\$34,000
OV65	OVER 65		68	\$1,995,000
	PARTIAL EXEMPT	TIONS VALUE LOSS	76	\$2,077,500
				\$2,787,076

### New Ag/Timber Exemptions

#### **New Annexations**

Count	Market Value	Taxable Value					
Average Homestead Value							

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,975	\$227,945	\$O	\$227,945

Property Count: 535

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### **2004 CERTIFIED TOTALS CRY - ROYSE CITY**

07/22/2004 09:52AM

Land         Value           Homestite:         5,876,686           Non Homestite:         3,992,894           Ag Market:         0         Total Land         (+)         16,170,392           Improvements         0         Total Land         (+)         16,170,392           Improvements         0         Total Land         (+)         16,170,392           Improvements         0         7,296,449         Total Improvements         (+)         19,058,022           Non Real         Count         Value         0         0         Total Improvements         (+)         7,298,449           Mineral Property:         28         7,296,449         Market Value         =         42,526,863           Ag         Non Exempt         0         0         Total Non Real         (+)         7,298,449           Market Value         =         36,00,812         0         0         Market Value         =         36,44,879           Ag Use:         255,933         0         0         0         Appraised Value         =         36,418,484           Momestite:         0         1         0         12,000         12,000         12,000         12,000         28,210,20	i <b>ser</b>							
Non Homesite:       3.992.894         Ag Market:       6,300,812         Timber Market:       0         Total Land       (+)         Homesite:       5,056,133         Non Homesite:       14,001,884         Total Improvements       Value         Homesite:       14,001,884         Non Real       Count         Value:       0         Personal Property:       28         Autos:       0         Value:       0         Autos:       0         Value:       0         Total Productivity Market:       6,300,812         Ag Use:       255,933         Timber Use:       0         Productivity Loss:       6,044,879         Productivity Loss:       6,044,879         Divis:       6,044,879         Divis:       0         1       0         12,000       12,000         Exempt:       1       0         Divis:       1       0         0       322,020       326,112,788         Exempt:       1       0       12,000         Exempt:       1       0       99,799 <t< th=""><th>Land</th><th></th><th></th><th></th><th>Value</th><th></th><th></th><th></th></t<>	Land				Value			
Ag Market:       6,300,812         Timber Market:       0       Total Land       (+)       16,170,392         Improvements       Value         Homesite:       5,056,138       Total Improvements       (+)       19,058,022         Non Homesite:       14,001,884       Total Improvements       (+)       19,058,022         Non Real       Count       Value       Total Non Real       (+)       7,298,449         Mineral Property:       0       0       Total Non Real       (+)       7,298,449         Mineral Property:       0       0       0       Autos:       0       0         Ag       Non Exempt       Exempt       42,526,863       0       0       0         Ag Use:       255,933       0       0       0       0       6,044,879       0         Appraised Value       =       36,481,984       Homestead Cap       (-)       366,9168       Assessed Value       =       36,412,788         Exempt:       Count       Local       State       Total       Total Exemptions       (-)       8,691,96         Assessed Value       1       0       12,000       12,000       Assessed Value       =       27,179,613	Homesite	e:			5,876,686			
Timber Market:       0       Total Land       (+)       16,170,392         Improvements       Value         Homesite:       5,056,138       Total Improvements       (+)       19,058,022         Non Homesite:       14,001,884       Total Improvements       (+)       19,058,022         Non Real       Count       Value       Personal Property:       28       7,298,449         Mineral Property:       0       0       Total Non Real       (+)       7,298,449         Mineral Property:       0       0       0       0       42,526,863         Ag       Non Exempt       Exempt       O       0       Productivity Loss       (-)       6,044,879         Timber Use:       0       0       0       0       9       Productivity Loss       (-)       6,044,879         DV4S       1       0       12,000       12,000       12,000       42,020       8,221,020         Exempt.       Count       Local       State       Total Exemptions       (-)       8,933,175         PC       1       699,799       0       699,799       Total Exemptions       (-)       8,933,175         REX866       2       0       356       56	Non Hon	nesite:			3,992,894			
Improvements         Value           Homesite:         5,056,138           Non Homesite:         14,001,884           Personal Property:         28         7,298,449           Mineral Property:         0         0           Autos:         0         0           Total Non Real         (+)         7,298,449           Mineral Property:         0         0           Autos:         0         0           Total Productivity Market:         6,300,812         0           Ag Use:         255,933         0           Trimber Use:         0         0           Productivity Loss:         6,044,879         0           Aguse:         255,933         0           Productivity Loss:         6,044,879         0           Aguse:         255,933         0           Productivity Loss:         6,044,879         0           Appraised Value         =         36,481,984           Homestead Cap         (-)         369,196           Assessed Value         =         36,112,788           Exempt:         Count         Local         State           DV4S         1         0         12,000	Ag Mark	et:			6,300,812			
Homesite:         5,056,138           Non Homesite:         14,001,884         Total Improvements         (+)         19,058,022           Non Real         Count         Value           Personal Property:         28         7,298,449           Mineral Property:         0         0           Autos:         0         0           Total Productivity Market:         6,300,812         0           Ag Use:         255,933         0           Trotal Productivity Market:         6,044,879         0           Ag Use:         0         0           Productivity Loss:         6,044,879         0           Appraised Value         =         36,481,984           Homestead Cap         (-)         369,196           Assessed Value         =         36,112,788           Exempt.         Count         Local         State           DV4S         1         0         12,000         12,000           EX366         2         0         356         356           PC         1         699,799         0         699,799           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         =         27,179,613           =	Timber N	larket:			0	Total Land	(+)	16,170,392
Homesite:         5,056,138           Non Homesite:         14,001,884         Total Improvements         (+)         19,058,022           Non Real         Count         Value           Personal Property:         28         7,298,449           Mineral Property:         0         0           Autos:         0         0           Total Productivity Market:         6,300,812         0           Ag Use:         255,933         0           Trotal Productivity Market:         6,044,879         0           Ag Use:         0         0           Productivity Loss:         6,044,879         0           Appraised Value         =         36,481,984           Homestead Cap         (-)         369,196           Assessed Value         =         36,112,788           Exempt.         Count         Local         State           DV4S         1         0         12,000         12,000           EX366         2         0         356         356           PC         1         699,799         0         699,799           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         =         27,179,613           =					Value			
Non Homesite:         14,001,884         Total Improvements         (+)         19,058,022           Non Real         Count         Value           Personal Property:         28         7,298,449           Mineral Property:         0         0           Autos:         0         0           Zeg         7,298,449           Mineral Property:         0         0           Autos:         0         0           Value         =         42,526,863           Ag         Use:         255,933         0           Total Productivity Market:         6,300,812         0         0           Ag Use:         255,933         0         7           Productivity Loss:         6,044,879         0         Productivity Loss         (-)           Productivity Loss:         6,044,879         0         Appraised Value         =         36,481,984           Homestead Cap         (-)         369,196         Assessed Value         =         36,112,788           Exempt:         Count         Local         State         Total         Total Exemptions         (-)         8,933,175           EX366         2         0         356         356								
Non RealCountValuePersonal Property:287,298,449Mineral Property:00Autos:00Total Productivity Market:6,300,8120Ag Use:255,9330Timber Use:00Productivity Loss:6,044,8790Productivity Loss:10Productivity Loss:10Productivity Loss(-)6,044,879Appraised Value=36,112,7881Exempt:CountLocalDV4S10PC1699,799O699,799Total ExemptionsPROXIMATE TOTAL LEVY = (INET TAXABLE * TAX RATE / 100) = ((27,179,613) * 						Total Improvements	(+)	10 058 022
Personal Property:         28         7,298,449           Mineral Property:         0         0           Autos:         0         0           Autos:         0         0           Autos:         0         0           Autos:         0         0           Ag         Total Productivity Market:         6,300,812           Ag Use:         255,933         0           Timber Use:         0         0           Productivity Loss:         6,044,879         0           Appraised Value         =         36,481,984           Homestead Cap         (-)         389,196           Assessed Value         =         36,112,788           Exempt:         Count         Local         State           DV4S         1         0         12,000         12,000           EX366         2         0         356         356           PC         1         699,799         0         699,799         Total Exemptions         (-)         8,933,175           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         =         ((27,179,613) *	Northon	lesite.			14,001,004	rotar improvements	(+)	19,050,022
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Non Real		Cour	nt	Value			
Autos:       0       Total Non Real Market Value       (+)       7,298,449 42,526,863         Ag       Non Exempt       Exempt         Total Productivity Market:       6,300,812       0 Ag Use:       0       0         Ag Use:       255,933       0       0       0         Productivity Loss:       6,044,879       0       Appraised Value       =       36,481,984         Momestead Cap Assessed Value       1       0       12,000       12,000       Assessed Value       =       36,112,788         Exempt:       Count       Local       State       Total       Total       State       Total         DV4S       1       0       12,000       8,221,020       8,221,020       8,221,020       EX366       2       0       356       356       356       979       Total Exemptions Net Taxable       (-)       8,933,175         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((27,179,613) *)	Persona	I Property:	2	28				
Ag       Non Exempt       Exempt         Total Productivity Market:       6,300,812       0         Ag Use:       255,933       0         Timber Use:       0       0         Productivity Loss:       6,044,879       0         Appraised Value       =       36,481,984         Homestead Cap       (-)       369,196         Assessed Value       =       36,112,788         Exempt.       Count       Local       State       Total         DV4S       1       0       12,000       12,000         EX       13       0       8,221,020       8,221,020         EX366       2       0       356       356         PC       1       699,799       0       699,799         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       (27,179,613)*         = ((27,179,613)*      )       0       1         Tax Increment Finance Value:       0       0	Mineral F	Property:		0	0			
Ag         Non Exempt         Exempt           Total Productivity Market:         6,300,812         0           Ag Use:         255,933         0           Timber Use:         0         0           Productivity Loss:         6,044,879         0           Appraised Value         =         36,481,984           Homestead Cap         (-)         369,196           Assessed Value         =         36,112,788           Exempt.         Count         Local         State           DV4S         1         0         12,000         12,000           EX366         2         0         356         356           PC         1         699,799         0         699,799           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         =         27,179,613           =         (27,179,613)*         )         )	Autos:			0	0	Total Non Real	(+)	7,298,449
Total Productivity Market:       6,300,812       0         Ag Use:       255,933       0         Timber Use:       0       0         Productivity Loss:       6,044,879       Appraised Value       =         Sessesed Value       =       36,481,984         Homestead Cap       (-)       369,196         Assessed Value       =       36,112,768         Exampt:       1       0       8,221,020         EX366       2       0       356       356         PC       1       699,799       0       699,799         Protal Exemptions       (-)       8,933,175						Market Value	=	42,526,863
Total Productivity Market:       6,300,812       0         Ag Use:       255,933       0         Timber Use:       0       0         Productivity Loss:       6,044,879       Appraised Value       =         Sessesed Value       =       36,481,984         Homestead Cap       (-)       369,196         Assessed Value       =       36,112,768         Exampt:       1       0       8,221,020         EX366       2       0       356       356         PC       1       699,799       0       699,799         Protal Exemptions       (-)       8,933,175	· · ·							
Ag Use:       255,933       0         Timber Use:       0       0         Productivity Loss:       6,044,879       0       Productivity Loss       (-)       6,044,879         Appraised Value       =       36,481,984       Homestead Cap       (-)       369,196         Exempt:       Count       Local       State       Total         DV4S       1       0       12,000       12,000         EX       13       0       8,221,020       8,221,020         EX366       2       0       356       356         PC       1       699,799       0       699,799         Approximate ToTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((27,179,613) *)       =       27,179,613         Tax Increment Finance Value:       0       0       0			t					
Timber Use:       0       0         Productivity Loss:       6,044,879       0       Productivity Loss       (-)       6,044,879         Appraised Value       =       36,481,984         Homestead Cap       (-)       369,196         Exempt.       Count       Local       State       Total         DV4S       1       0       12,000       12,000         EX       13       0       8,221,020       8,221,020         EX366       2       0       356       356         PC       1       699,799       0       699,799         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       (-)       8,933,175         Ital Increment Finance Value:       0       0       0		ductivity iviarke	C.	, ,	-			
Productivity Loss:       6,044,879       0       Productivity Loss       (-)       6,044,879         Appraised Value       =       36,481,984         Homestead Cap       (-)       369,196         Assessed Value       =       36,112,788         DV4S       1       0       12,000       12,000         EX       13       0       8,221,020       8,221,020       8,221,020         EX366       2       0       356       356       356         PC       1       699,799       0       699,799       Total Exemptions Net Taxable       (-)       8,933,175         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((27,179,613) *)       0       10       10       10         Tax Increment Finance Value:       0       0       1		100:						
Exempt.       Count       Local       State       Total         DV4S       1       0       12,000       12,000         EX       13       0       8,221,020       8,221,020         EX366       2       0       356       356         PC       1       699,799       0       699,799         Total Exemptions       (-)       8,933,175         Net Taxable       =       27,179,613				v	-	Broductivity Loss	(_)	6 044 870
Exempt.       Count       Local       State       Total         DV4S       1       0       12,000       12,000       4\$	Troducti	Vity 2033.		0,044,079	0			
Exempt.         Count         Local         State         Total         Assessed Value         =         36,112,788           DV4S         1         0         12,000								
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$								,
EX       13       0       8,221,020       8,221,020         EX366       2       0       356       356         PC       1       699,799       0       699,799       Total Exemptions       (-)       8,933,175         Net Taxable       =       27,179,613         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((27,179,613) *))         Tax Increment Finance Value:       0	Exempt.	Count	Local	State	Total			
EX366       2       0       356       356         PC       1       699,799       0       699,799       Total Exemptions       (-)       8,933,175         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((27,179,613) *)       =       (27,179,613) *      )         Tax Increment Finance Value:       0       0       0       0       0	DV4S	1	0	12,000	12,000			
PC       1       699,799       0       699,799       Total Exemptions Net Taxable       (-)       8,933,175         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((27,179,613) *)       =       (27,179,613)       27,179,613         Tax Increment Finance Value:       0       0       0       0       0	EX	13	0	8,221,020	8,221,020			
Net Taxable       =       27,179,613         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((27,179,613) *)       0         Tax Increment Finance Value:       0	EX366	2	0	356	356			
APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((27,179,613) *) Tax Increment Finance Value: 0	PC	1	699,799	0	699,799		(-)	, ,
= ((27,179,613) *) Tax Increment Finance Value: 0						Net Taxable	=	27,179,613
= ((27,179,613) *) Tax Increment Finance Value: 0				AY PATE / 100)				
Tax Increment Finance Value: 0				,				
			((27,170,010)	/				
	Tax Increme	nt Finance Value	e:		0			
			•••					

Property Count: 535

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# **2004 CERTIFIED TOTALS**

CRY - ROYSE CITY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	57		\$1,776,610	\$4,610,674
С	Vacant Lot	323		\$0	\$6,798,473
D1	Qualified Ag Land	75	1,908.3875	\$0	\$6,300,812
D2	Non-Qualified Land	19	151.7796	\$0	\$1,149,809
E	Farm or Ranch Improvement	23		\$266,079	\$1,497,127
F1	Commercial Real Property	4		\$0	\$2,056,178
F2	Industrial Real Property	15		\$81,446	\$4,445,072
J2	Gas Distribution System	1		\$0	\$5,500
J4	Telephone Company (including	1		\$0	\$9,960
J5	Railroad	1		\$0	\$0
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	23		\$0	\$7,157,792
L2	Industrial Personal Property	2		\$0	\$130,341
0	Residential Inventory	4		\$85,429	\$143,749
				\$2,209,564	\$34,305,487
х	Totally exempt property	15		\$0	\$8,221,376
Totals			2,060.1671	\$2,209,564	\$42,526,863

**CRY - ROYSE CITY** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,209,564 \$2,209,564

W VALUE TAXABLE:

### **New Exemptions**

Exemption	Description	Count		
EX366	HOUSE BILL 366	1	2003 Market Value	\$0
		ABSOLUTE EX	EMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
Exemption		EMPTIONS VALUE LOSS	Count 0	Exemption Amount \$0

#### **New Ag/Timber Exemptions**

#### **New Annexations**

Count Market Value Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
27	\$106,386	\$O	\$106,386

Property Count: 1,592

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### **2004 CERTIFIED TOTALS** CSA - SACHSE CITY

07/22/2004 09:52AM

Land			Value			
Homesite:			44,907,636			
Non Homesite:			14,793,775			
Ag Market:			8,794,955			
Timber Market:			0	Total Land	(+)	68,496,366
Improvements			Value			
Homesite:			157,820,727			
Non Homesite:			12,898,428	Total Improvements	(+)	170,719,155
Non Real	Coun	nt	Value			
Personal Property:		5	3,253,210			
Mineral Property:		0	0			
Autos:		0	ů 0	Total Non Real	(+)	3,253,210
		•	c c	Market Value	=	242,468,731
Ag		Non Exempt	Exempt			
Total Productivity Market:		8,794,955	0			
Ag Use:		74,340	0			
Timber Use:		0-0-0	0			
Productivity Loss:		8,720,615	0	Productivity Loss	(-)	8,720,615
rioddolfwly 2000.		0,720,010	Ũ	Appraised Value	=	233,748,116
				Homestead Cap	(-)	68,190
				Assessed Value	=	233,679,926
Exempt. Count	Local	State	Total			200,01 0,020
DP 7	350,000	0	350,000			
DV1 13	0	69,500	69,500			
DV2 6	0	49,500	49,500			
DV3 2	0	22,000	22,000			
DV4 1	0	12,000	12,000			
DV4S 1	0	12,000	12,000			
EX 14	0	2,322,306	2,322,306			
EX366 6	0	1,026	1,026			
OV65 60	2,942,000	0	2,942,000			
OV65S 1	50,000	0	50,000	Total Exemptions Net Taxable	(-)	5,830,332
					=	227,849,594
APPROXIMATE TOTAL LEVY = ((N		,				
	= ((227,849,594)	) *)				
Tax Increment Finance Value:			0			

Property Count: 1,592

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# **2004 CERTIFIED TOTALS**

CSA - SACHSE CITY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,265		\$8,598,256	\$197,156,791
В	Multifamily Residence	1		\$2,444,994	\$11,908,603
С	Vacant Lot	78		\$0	\$2,438,875
D1	Qualified Ag Land	26	515.4055	\$0	\$8,794,955
D2	Non-Qualified Land	17	227.6061	\$0	\$4,649,802
E	Farm or Ranch Improvement	5		\$0	\$18,960
F1	Commercial Real Property	10		\$481,709	\$4,683,600
J3	Electric Company (including	1		\$0	\$1,885,821
J4	Telephone Company (including	1		\$0	\$28,690
L1	Commercial Personal Property	47		\$0	\$1,337,673
0	Residential Inventory	139		\$1,322,496	\$7,241,629
				\$12,847,455	\$240,145,399
х	Totally exempt property	19		\$0	\$2,323,332
Totals			743.0116	\$12,847,455	\$242,468,731

CSA - SACHSE CITY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

# New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$12,847,455 \$12,827,455

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2003 Market Value	\$156,745
EX366	HOUSE BILL 366	3	2003 Market Value	\$44,091
		ABSO	DUTE EXEMPTIONS VALUE LOSS	\$200,836
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		3	\$150,000
DV1	DISABLED VET		1	\$5,000
DV2	DISABLED VET		1	\$7,500
DV3	DISABLED VET		1	\$10,000
DV4S	DISABLED VET		1	\$12,000
OV65	OVER 65		10	\$500,000
	PARTIAL	EXEMPTIONS VALUE LOSS	17	\$684,500
			TOTAL EXEMPTION VALUE LOSS	\$885,336
2003 Market V 2004 Ag/Tim L <b>NEW AG/TIM</b>	Jse	\$32,400 \$347 <b>\$32,053</b>	Count	2
		New Annex	ations	
Count		Market Value	Taxable Value	
		Average Homes	stead Value	
Count of H	S Residences	Average Market	Average HS Exemption	Average Taxable

Property Count: 446

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#### **2004 CERTIFIED TOTALS** CSP - ST. PAUL TOWN

07/22/2004 09:52AM

Land				Value			
Homesit	e:			11,749,678			
Non Hor				6,649,747			
Ag Mark				3,391,586			
Timber N	Market:			0	Total Land	(+)	21,791,011
Improveme	ents			Value			
Homesit	e:			20,516,321			
Non Hor	nesite:			3,950,617	Total Improvements	(+)	24,466,938
Non Real		Coun	t	Value			
Persona	al Property:	30	)	1,491,227			
Mineral	Property:	(	)	0			
Autos:		(	)	0	Total Non Real	(+)	1,491,227
					Market Value	=	47,749,176
Ag			Non Exempt	Exempt			
	oductivity Mark	et:	3,391,586	0			
Ag Use:			23,054	0			
Timber l			0	0			
Product	ivity Loss:		3,368,532	0	Productivity Loss	(-)	3,368,532
					Appraised Value	=	44,380,644
					Homestead Cap	(-)	228,650
			<b>0</b> 4 4		Assessed Value	=	44,151,994
Exempt.	Count	Local	State	Total			
DV1	3	0	22,000	22,000			
DV2	1	0	7,500	7,500			
DV4	1	0	12,000	12,000			
DV4S	1	0	12,000	12,000			
EX	11	0	583,036	583,036			
EX366	6	0	709	709	Total Exampliana	()	4 040 550
OV65	31	1,181,308	0	1,181,308	Total Exemptions Net Taxable	(-) =	1,818,553 42,333,441
APPROXIMAT	E TOTAL LEVY =	((NET TAXABLE * TA	AX RATE / 100)				
		= ((42,333,441) *	,				
Tax Increme	nt Finance Val	ue.		0			
	ent Finance Lev			0.00			
		· .		0.00			

Property Count: 446

# **2004 CERTIFIED TOTALS**

CSP - ST. PAUL TOWN

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	209		\$865,029	\$26,921,315
С	Vacant Lot	112		\$0	\$4,413,415
D1	Qualified Ag Land	36	197.6209	\$0	\$3,391,586
D2	Non-Qualified Land	11	102.8665	\$0	\$1,512,914
E	Farm or Ranch Improvement	25		\$73,059	\$2,795,473
F1	Commercial Real Property	12		\$476,929	\$5,175,444
J3	Electric Company (including	2		\$0	\$341,121
J4	Telephone Company (including	2		\$0	\$81,782
L1	Commercial Personal Property	21		\$0	\$1,122,897
M1	Tangible Other Personal, Mob	2		\$0	\$39,648
0	Residential Inventory	30		\$602,395	\$1,369,836
				\$2,017,412	\$47,165,431
Х	Totally exempt property	17		\$0	\$583,745
Totals			300.4874	\$2,017,412	\$47,749,176

CSP - ST. PAUL TOWN

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,017,412 \$2,017,412

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2003 Market Value	\$0
EX366	HOUSE BILL 366	3	2003 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
DV4S	DISABLED VET		1	\$12,000
OV65	OVER 65		2	\$80,000
	PARTIAL EX	EMPTIONS VALUE LOSS	3	\$92,000
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$92,000
		New Ag/Timber Exe	mptions	
2003 Market V	alue	\$272,031	Count	3
2004 Ag/Tim U	lse	\$2,682		
NEW AG/TIM	VALUE LOSS	\$269,349		
		New Annexation	ons	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
152	\$145,148	\$0	\$145,148

Property Count: 425

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#### **2004 CERTIFIED TOTALS CWS - WESTON CITY**

07/22/2004 09:52AM

Land			Value			
Homesite:			5,884,461			
Non Homesite:			1,397,082			
Ag Market:			8,056,052			
Timber Market:			0	Total Land	(+)	15,337,595
Improvements			Value			
Homesite:			18,252,439			
Non Homesite:			509,090	Total Improvements	(+)	18,761,529
Non Real	Coun		Value			
Personal Property:	1		342,520			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	342,520
				Market Value	=	34,441,644
-						
Ag		Non Exempt	Exempt			
Total Productivity Market:		8,056,052	0			
Ag Use:		115,786	0			
Timber Use:		0	0	Dreductivity Loop	()	7 0 40 000
Productivity Loss:		7,940,266	0	Productivity Loss	(-)	7,940,266
				Appraised Value Homestead Cap	=	26,501,378 205,747
				Assessed Value	(-) =	26,295,631
Exempt. Count	Local	State	Total	Assessed value	-	20,295,051
DV1 2	0	10,000	10,000			
EX 18	0	385,771	385,771			
EX366 7	0	1,698	1,698			
OV65 36	360,000	0	360,000	Total Exemptions	(-)	757,469
	,	-	,	Net Taxable	=	25,538,162
						-,, -
APPROXIMATE TOTAL LEVY = ((N	ET TAXABLE * T	AX RATE / 100)				
	= ((25,538,162)	*)				
Tax Increment Finance Value:			0			

Property Count: 425

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# 2004 CERTIFIED TOTALS

**CWS - WESTON CITY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
А	Single Family Residence	160		\$145,362	\$19,262,236
С	Vacant Lot	57		\$0	\$782,161
D1	Qualified Ag Land	144	996.8721	\$0	\$8,056,052
D2	Non-Qualified Land	9	16.0730	\$0	\$172,158
E	Farm or Ranch Improvement	60		\$0	\$5,151,148
F1	Commercial Real Property	7		\$0	\$186,896
J3	Electric Company (including	2		\$0	\$253,577
J4	Telephone Company (including	1		\$0	\$4,516
L1	Commercial Personal Property	9		\$0	\$125,572
M1	Tangible Other Personal, Mob	2		\$0	\$59,859
				\$145,362	\$34,054,175
х	Totally exempt property	25		\$0	\$387,469
Totals			1,012.9451	\$145,362	\$34,441,644

**CWS - WESTON CITY** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$145,362 \$145,362

# **New Exemptions**

Exemption	Descriptio	on Count		
EX366	HOUSE BILL	.366 5	2003 Market Value	\$844
		ABSOLU	TE EXEMPTIONS VALUE LOSS	\$844
Exemption	Descriptio	on	Count	Exemption Amount
OV65	OVER 65		5	\$50,000
		PARTIAL EXEMPTIONS VALUE LOSS	5	\$50,000
		тот	TAL EXEMPTION VALUE LOSS	\$50,844
		New Ag/Timber Ex	emptions	
2003 Market Va	alue	\$186.530	Count	4
2004 Ag/Tim U	lse	\$1,407		
NEW AG/TIM				
		New Annexat	ions	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
121	\$139,604	\$O	\$139,604

Property Count: 356

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#### **2004 CERTIFIED TOTALS CWT - WESTMINSTER CITY**

07/22/2004 09:52AM

Land				Value			
Homesite				2,378,502			
Non Hon				1,142,502			
Ag Mark				726,700			
Timber N	Aarket:			0	Total Land	(+)	4,247,7
Improveme	ents			Value			
Homesite	e:			6,008,046			
Non Hon	nesite:			910,882	Total Improvements	(+)	6,918,9
Non Real		Count	t	Value			
	I Property:	15	5	644,091			
Mineral F	Property:	0	)	0			
Autos:		0	)	0	Total Non Real	(+)	644,0
					Market Value	=	11,810,7
Ag			Non Exempt	Exempt			
	ductivity Marke	et:	726,700	0			
Ag Use:			17,854	0			
Timber L	Jse:		0	0			
Producti	vity Loss:		708,846	0	Productivity Loss	(-)	708,8
					Appraised Value	=	11,101,8
					Homestead Cap	(-)	78,6
					Assessed Value	=	11,023,1
Exempt.	Count	Local	State	Total			
DP	7	35,000	0	35,000			
DV1	2	0	17,000	17,000			
DV2	1	0	7,500	7,500			
DV3	1	0	10,000	10,000			
DV4S	1	0	12,000	12,000			
EX	22	0	87,476	87,476			
EX366	3	0	299	299			
HS	110	550,000	0	550,000			
OV65	30	150,000	0	150,000	Total Exemptions Net Taxable	(-)	869,2
					NET LAXADIE	=	10,153,9
APPROXIMATE	E TOTAL LEVY =	((NET TAXABLE * TA	,				
		= ((10,153,909) *	)				
Tax Increme	nt Finance Valu	le:		0			

Tax Increment Finance Levy:

0.00

**CWT - WESTMINSTER CITY** 

07/22/2004 09:52AM

#### Property Count: 356

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	173		\$257,465	\$8,128,160
С	Vacant Lot	81		\$0	\$690,566
D1	Qualified Ag Land	11	172.0675	\$0	\$726,700
D2	Non-Qualified Land	7	34.3660	\$0	\$219,743
E	Farm or Ranch Improvement	11		\$38,439	\$389,990
F1	Commercial Real Property	10		\$59,033	\$319,174
J2	Gas Distribution System	2		\$0	\$50,155
J3	Electric Company (including	1		\$0	\$157,801
J4	Telephone Company (including	2		\$0	\$128,742
L1	Commercial Personal Property	8		\$0	\$311,994
M1	Tangible Other Personal, Mob	41		\$113,346	\$599,923
				\$468,283	\$11,722,948
Х	Totally exempt property	24		\$0	\$87,775
Totals			206.4335	\$468,283	\$11,810,723

**CWT - WESTMINSTER CITY** 

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$468,283 \$468,283

### **New Exemptions**

Exemption	Description	Count	
EX366	HOUSE BILL 366	2 2003 Market Value	\$0
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description	Count	Exemption Amount
HS	HOMESTEAD	3	\$15,000
OV65	OVER 65	3	\$15,000
	PARTIAL EXEMP	TIONS VALUE LOSS 6	\$30,000

### **New Ag/Timber Exemptions**

#### **New Annexations**

Count

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
102	\$56,693	\$5,000	\$51,693

Property Count: 11,663

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#### **2004 CERTIFIED TOTALS CWY - WYLIE CITY**

07/22/2004 09:52AM

-1-7							
L a wal				\/-I			
Land				Value			
Homesite:				252,242,288			
Non Home				202,792,907			
Ag Market:				63,027,607			
Timber Ma	rket:			0	Total Land	(+)	518,062,80
Improvemen	ts			Value			
Homesite:				734,749,236			
Non Home	site:			166,237,366	Total Improvements	(+)	900,986,60
Non Real		Cou	nt	Value			
Personal F	Property:	64	43	145,860,435			
Mineral Pro	operty:		0	0			
Autos:			0	0	Total Non Real	(+)	145,860,43
					Market Value	=	1,564,909,83
Ag			Non Exempt	Exempt			
	uctivity Marl	ket:	63,027,607	0			
Ag Use:	· · · · ·		444,753	0			
Timber Use	e:		0	0			
Productivit			62,582,854	0	Productivity Loss	(-)	62,582,85
1 10 440 411	.,		02,002,001	0	Appraised Value	=	1,502,326,98
					Homestead Cap	(-)	1,405,94
					Assessed Value	=	1,500,921,04
Exempt.	Count	Local	State	Total		_	1,000,021,01
AB	8	17,656,004	0	17,656,004			
DP	102	2,589,701	0	2,589,701			
DV1	70	0	421,000	421,000			
DV1S	1	0	5,000	5,000			
DV2	25	0	219,000	219,000			
DV2S	1	0	7,500	7,500			
DV3	7	0	74,000	74,000			
DV4	11	0	132,000	132,000			
DV4S	7	0	84,000	84,000			
EX	347	0	67,498,541	67,498,541			
EX (Prorated)	1	0	48,563	48,563			
EX366	41	ů 0	8,983	8,983			
HT	1	0	0	0,000			
OV65	563	15,018,101	0	15,018,101			
OV65S	11	304,135	0	304,135			
PC	3	1,537,522	0	1,537,522	Total Exemptions	(-)	105,604,05
	5	1,007,022	0	1,007,022	Net Taxable	(-)	1,395,316,99
APPROXIMATE T		= ((NET TAXABLE * <sup>-</sup>	TAX RATE / 100)				
			95) *)				
Tax Increment	Financo \/o	lue:		0			
Tax Increment				0.00			
. an moromoriu		•		0.00			

Tax Increment Finance Levy:

Property Count: 11,663

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# **2004 CERTIFIED TOTALS**

CWY - WYLIE CITY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	6,988		\$130,574,033	\$884,508,059
В	Multifamily Residence	96		\$11,770,308	\$35,796,450
С	Vacant Lot	321		\$0	\$23,279,472
D1	Qualified Ag Land	158	3,343.7116	\$0	\$63,027,607
D2	Non-Qualified Land	79	1,206.7137	\$0	\$31,074,759
E	Farm or Ranch Improvement	69		\$532,669	\$5,534,411
F1	Commercial Real Property	278		\$10,492,983	\$151,544,444
F2	Industrial Real Property	20		\$182,370	\$46,129,026
J2	Gas Distribution System	2		\$0	\$1,093,685
J3	Electric Company (including	11		\$0	\$9,969,319
J4	Telephone Company (including	5		\$0	\$5,028,198
J5	Railroad	4		\$0	\$2,347,296
J6	Pipeland Company	2		\$0	\$311,318
J7	Cable Television Company	8		\$0	\$1,446,503
L1	Commercial Personal Property	579		\$0	\$126,692,519
L2	Industrial Personal Property	5		\$0	\$1,340,008
M1	Tangible Other Personal, Mob	1,069		\$3,175,084	\$23,097,662
0	Residential Inventory	1,891		\$28,659,316	\$84,668,885
S	Special Inventory Tax	8		\$0	\$512,694
				\$185,386,763	\$1,497,402,315
Х	Totally exempt property	386		\$0	\$67,507,524
Totals			4,550.4253	\$185,386,763	\$1,564,909,839

**CWY - WYLIE CITY** 

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$185,386,763 \$182,573,710

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	28	2003 Market Value	\$653,082
EX366	HOUSE BILL 366	18	2003 Market Value	\$101,618
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$754,700
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		21	\$553,086
DV1	DISABLED VET		14	\$70,000
DV2	DISABLED VET		6	\$45,000
DV3	DISABLED VET		2	\$20,000
DV4	DISABLED VET		3	\$36,000
OV65	OVER 65		60	\$1,717,622
OV65S	OVER 65 Surviving Spouse		1	\$30,000
	PARTIAL EXEMPTIONS VAI	LUE LOSS	107	\$2,471,708
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$3,226,408

# **New Ag/Timber Exemptions**

2003 Market Value	\$150,000	Count	1
2004 Ag/Tim Use	\$480		
NEW AG/TIM VALUE LOSS	\$149,520		

# **New Annexations**

Count	Market Value	Taxable Value	
1	\$64,566	\$64,566	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,373	\$135,024	\$0	\$135,024

Property Count: 1

# 2004 CERTIFIED TOTALS

EFC - entity EFC

07/22/2004 09:52AM

Land			Value	n		
Homesite:			0	J		
Non Homesite:			0			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	
Improvements			Value	]		
Homesite:			0	•		
Non Homesite:			0	Total Improvements	(+)	
Non Real	Count		Value	]		
Personal Property:	1		23,400	-		
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	23,40
				Market Value	=	23,40
Ag	Non	Exempt	Exempt	]		
Total Productivity Market:		0	0	-		
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	
				Appraised Value	=	23,40
				Homestead Cap	(-)	
				Assessed Value	=	23,40
Exempt. Count	Local	State	Total	Total Exemptions	(-)	
				Net Taxable	=	23,40
APPROXIMATE TOTAL LEVY = ((NE	T TAXABLE * TAX RAT	ΓE / 100)				
	= ((23,400) *	,				

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 1

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# **2004 CERTIFIED TOTALS**

EFC - entity EFC

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	1		\$0	\$23,400
				<b>A</b> A	<b>\$22</b> , 122
Totals			0.0000	\$0	\$23,400

Count

# **2004 CERTIFIED TOTALS**

EFC - entity EFC

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

#### **New Exemptions**

SOLUTE EXEMPTIONS VALUE LOSS	\$0
Count	Exemption Amount
0	\$0
TOTAL EXEMPTION VALUE LOSS	\$0
	0

# **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Taxable Value

\$0 \$0

Count of HS Residences Average Market	Average HS Exemption	Average Taxable
---------------------------------------	----------------------	-----------------

Property Count: 2

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# 2004 CERTIFIED TOTALS

EPL - entity EPL

07/22/2004 09:52AM

Land			Value			
Homesite:			0			
Non Homesite:			470,406			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	470,
Improvements			Value			
Homesite:			0			
Non Homesite:			348,424	Total Improvements	(+)	348,4
Non Real	Count		Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	818,8
Ag		n Exempt	Exempt			
Total Productivity Mark	et:	0	0			
		0	0			
Ag Use:						
Ag Use: Timber Use:		0	0			
		0 0	0 0	Productivity Loss	(-)	
Timber Use:		-	-	Appraised Value	=	818,
Timber Use:		-	-	Appraised Value Homestead Cap		
Timber Use: Productivity Loss:	Lage	0	0	Appraised Value	=	
Timber Use:	Local	-	-	Appraised Value Homestead Cap	= (-)	818, 818, 146,

EPL/519073

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# 2004 CERTIFIED TOTALS

EPL - entity EPL

07/22/2004 09:52AM

Property Count: 2

State Cd	Description	Count	Acres	New Value Mkt	Market Value
F1	Commercial Real Property	1		\$0	\$672,294
				\$0	\$672,294
х	Totally exempt property	1		\$0	\$146,536
Totals			0.0000	\$0	\$818,830

Count

# 2004 CERTIFIED TOTALS

EPL - entity EPL

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

#### **New Exemptions**

\$0
nount
\$0
\$0

# **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Taxable Value

\$0 \$0

Count of HS Residences Average Market	Average HS Exemption	Average Taxable
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Property Count: 31

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#### **2004 CERTIFIED TOTALS** FMD - FRISCO SQUARE MANAGEMENT DISTRICT

07/22/2004 09:52AM

Land			Value			
Homesite:			403,151			
Non Homesite:			3,722,094			
Ag Market:			8,338,303			
Timber Market:			0	Total Land	(+)	12,463,548
Improvements			Value			
Homesite:			0			
Non Homesite:			16,156,025	Total Improvements	(+)	16,156,025
Non Real	Count		Value			
Personal Property:	1		500			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	500
				Market Value	=	28,620,073
Ag		Non Exempt	Exempt			
Total Productivity Market:	:	8,338,303	0			
Ag Use:		9,303	0			
Timber Use:		0	0			
		,		Productivity Loss	(-)	, ,
Timber Use:		0	0	Appraised Value	=	8,329,000 20,291,073
Timber Use:		0	0	Appraised Value Homestead Cap		20,291,073 C
Timber Use: Productivity Loss:	Local	0 8,329,000	0 0	Appraised Value	=	20,291,073 (
Timber Use: Productivity Loss: Exempt. Count	Local	0 8,329,000 State	0 0 Total	Appraised Value Homestead Cap Assessed Value	= (-) =	20,291,073 ( 20,291,073
Timber Use: Productivity Loss:	Local 0	0 8,329,000	0 0	Appraised Value Homestead Cap	= (-)	20,291,073 ( 20,291,073 3,095,457
Timber Use: Productivity Loss: Exempt. Count	0	0 8,329,000 <u>State</u> 3,095,457	0 0 Total	Appraised Value Homestead Cap Assessed Value Total Exemptions	= (-) = (-)	20,291,073 ( 20,291,073 3,095,455
Timber Use: Productivity Loss: Exempt. Count EX 11	0 NET TAXABLE * TAX = ((17,195,616) * _	0 8,329,000 <u>State</u> 3,095,457	0 0 Total	Appraised Value Homestead Cap Assessed Value Total Exemptions	= (-) = (-)	20,291,073

FMD - FRISCO SQUARE MANAGEMENT DISTRICT

Property Count: 31

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2		\$0	\$488,079
В	Multifamily Residence	4		\$8,270,199	\$12,657,235
D1	Qualified Ag Land	4	55.7020	\$0	\$8,338,303
D2	Non-Qualified Land	5	1.9719	\$0	\$265,591
F1	Commercial Real Property	3		\$3,520,873	\$3,706,990
F2	Industrial Real Property	1		\$0	\$67,918
L1	Commercial Personal Property	1		\$0	\$500
				\$11,791,072	\$25,524,616
х	Totally exempt property	11		\$1,164,588	\$3,095,457
Totals			57.6739	\$12,955,660	\$28,620,073

FMD - FRISCO SQUARE MANAGEMENT DISTRICT

Effective Rate Assumptions

07/22/2004 09:52AM

# **New Value**

TOTAL NEW VALUE MARKET: TOTAL

\$12,955,660

NEW	VALUE	TAXABLE:	

\$11,791,072

Exemption Description	Count		
i	ABS	OLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption Description		Count	Exemption Amount
PARTIAL E	XEMPTIONS VALUE LOSS	0	\$0
	\$0		
	New Ag/Timber	Exemptions	
2003 Market Value	\$0	Count	1
2004 Ag/Tim Use	\$1,982		
NEW AG/TIM VALUE LOSS	-\$1,982		
	New Anne	xations	
Count	Market Value	Taxable Value	
2	\$3,652,672	\$2,704	
	Average Home	estead Value	
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable

Property Count: 252,560

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#### **2004 CERTIFIED TOTALS GCN - COLLIN COUNTY**

07/22/2004 09:52AM

and				Value			
Homesite:				8,993,165,196			
Non Home	site:			6,764,991,296			
Ag Market:				4,583,271,515			
Timber Ma	rket:			0	Total Land	(+)	20,341,428,0
mprovemen	ts			Value			
Homesite:				25,877,875,342			
Non Home	site:			9,601,103,447	Total Improvements	(+)	35,478,978,7
lon Real		Cou		Value			
Personal F		21,0	)69	4,702,931,866			
Mineral Pro	operty:		5	700			
Autos:			0	0	Total Non Real	(+)	4,702,932,5
					Market Value	=	60,523,339,3
٩g			Non Exempt	Exempt			
Total Produ	uctivity Mar	ket:	4,582,435,555	835,960			
Ag Use:			43,923,305	3,202			
Timber Use			0	0			
Productivit	y Loss:		4,538,512,250	832,758	Productivity Loss	(-)	4,538,512,2
					Appraised Value	=	55,984,827,7
					Homestead Cap	(-)	85,127,7
					Assessed Value	=	55,899,699,9
Exempt.	Count	Local	State	Total			
B	193	701,116,295	0	701,116,295			
Ж	1	212,244	0	212,244			
)P	1,450	28,260,374	0	28,260,374			
DV1	1,241	0	8,438,004	8,438,004			
DV1S	16	0	80,000	80,000			
DV2	291	0	2,557,500	2,557,500			
DV2S	2	0	15,000	15,000			
DV3	165	0	1,756,411	1,756,411			
DV3S	5	0	50,000	50,000			
DV4	244	0	2,914,460	2,914,460			
DV4S	151	0	1,800,000	1,800,000			
X	6,388	0	1,803,288,496	1,803,288,496			
EX (Prorated)	110	0	21,407,806	21,407,806			
EX366	972	0	227,996	227,996			
R	168	542,952,749	0	542,952,749			
П	103	14,225,035	0	14,225,035			
DV65	16,112	472,409,797	0	472,409,797			
DV65S	141	4,188,333	0	4,188,333			
ъС С	38	18,777,818	0	18,777,818	Total Exemptions Net Taxable	(-) =	3,624,678,3 52,275,021,6
		= ((NET TAXABLE *	TAX PATE ( 100)				, 0,0_1,0
	UTAL LEVI		1,659) *)				

Tax Increment Finance Levy:

0.00

Property Count: 252,560

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# **2004 CERTIFIED TOTALS**

**GCN - COLLIN COUNTY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	172,351		\$1,213,293,117	\$33,165,623,420
В	Multifamily Residence	2,311		\$54,766,310	\$3,051,022,078
С	Vacant Lot	16,515		\$11,048	\$1,073,283,088
D1	Qualified Ag Land	13,147	342,545.7617	\$16,818	\$4,582,435,555
D2	Non-Qualified Land	2,434	23,176.0407	<b>\$</b> 0	\$851,976,900
Е	Farm or Ranch Improvement	5,896		\$28,661,109	\$606,348,261
F1	Commercial Real Property	4,786		\$358,999,024	\$8,685,953,669
F2	Industrial Real Property	390		\$29,657,141	\$1,037,103,780
J2	Gas Distribution System	20		\$0	\$41,033,155
J3	Electric Company (including	96		<b>\$</b> 0	\$421,152,821
J4	Telephone Company (including	197		\$0	\$182,426,514
J5	Railroad	18		\$0	\$2,371,146
J6	Pipeland Company	9		\$0	\$10,049,958
J7	Cable Television Company	96		\$0	\$14,108,663
J8	Other Type of Utility	3		\$0	\$2,739,355
L1	Commercial Personal Property	19,469		\$1,119,696	\$3,900,002,969
L2	Industrial Personal Property	185		\$0	\$32,917,491
M1	Tangible Other Personal, Mob	3,459		\$6,006,362	\$72,227,014
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
0	Residential Inventory	12,485		\$286,980,892	\$849,539,813
S	Special Inventory Tax	158		\$0	\$137,502,420
				\$1,979,511,517	\$58,719,822,870
Х	Totally exempt property	7,271		\$23,762,102	\$1,803,516,492
Totals			365,721.8024	\$2,003,273,619	\$60,523,339,362

GCN - COLLIN COUNTY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,003,273,619 \$1,967,614,479

**New Exemptions** 

	Count		
TOTAL EXEMPTION	590	2003 Market Value	\$57,156,09
HOUSE BILL 366	387	2003 Market Value	\$1,561,53
	ABSOLUTE	EXEMPTIONS VALUE LOSS	\$58,717,634
Description		Count	Exemption Amoun
DISABILITY		220	\$4,289,749
DISABLED VET		126	\$810,50
DISABLED VET		2	\$10,00
DISABLED VET		43	\$368,250
DISABLED VET		36	\$378,000
DISABLED VET		29	\$348,000
DISABLED VET		3	\$30,000
OVER 65		1,410	\$41,215,218
OVER 65 Surviving Spouse		5	\$150,00
•	ALUE LOSS	1,874	\$47,599,71
	ΤΟΤΑΙ	EXEMPTION VALUE LOSS	\$106,317,35
New A	Ag/Timber Exe	mptions	
ue	\$38.828.792	Count	374
			-
	New Annexatio	ons	
Mavi	tet Value	Taxable Value	
	Description DISABILITY DISABLED VET DISABLED VET DISABLED VET DISABLED VET DISABLED VET DISABLED VET DISABLED VET DVER 65 DVER 65 DVER 65 DVER 65 DVER 65 New A New A ue e ALUE LOSS	ABSOLUTE Description DISABILITY DISABLED VET DVER 65 DVER 65 Surviving Spouse PARTIAL EXEMPTIONS VALUE LOSS TOTAL New Ag/Timber Exel ue \$38,828,792 \$563,709 ALUE LOSS \$38,265,083	ABSOLUTE EXEMPTIONS VALUE LOSS          Description       Count         DISABILITY       220         DISABLED VET       126         DISABLED VET       2         DISABLED VET       3         DISABLED VET       36         DISABLED VET       36         DISABLED VET       36         DISABLED VET       36         DISABLED VET       3         DISABLED VET       1,410         DISABLED VET       1,874         TOTAL EXEMPTION VALUE LOSS       1,874         TOTAL EXEMPTION VALUE LOSS       1         ue       \$38,828,792       Count         e       \$563,709       1

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
137,414	\$208,544	\$0	\$208,544

Property Count: 114

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#### **2004 CERTIFIED TOTALS GDA - DALLAS COUNTY**

07/22/2004 09:52AM

Land	
	Value
Homesite:	39,480
Non Homesite: 3	774,239
Ag Market:	734,942
Timber Market:	0 <b>Total Land</b> (+) 4,548,66
Improvements	Value
Homesite: 3	227,283
Non Homesite: 1	175,663 <b>Total Improvements</b> (+) 4,402,94
Non Real Count	Value
Personal Property: 0	0
Mineral Property: 0	0
Autos: 0	0 Total Non Real (+)
	Market Value = 8,951,60
	xempt
	Xompt
Total Productivity Market: 734,942	0
Ag Use: 21,603	
Ag Use: 21,603 Timber Use: 0	0 0 0
Ag Use: 21,603	0 0 0 0 <b>Productivity Loss</b> (-) 713,33
Ag Use: 21,603 Timber Use: 0	0 0 0 0 Productivity Loss (-) 713,33 Appraised Value = 8,238,26
Ag Use: 21,603 Timber Use: 0	0 0 0 0 Productivity Loss (-) 713,33 Appraised Value = 8,238,26 Homestead Cap (-)
Ag Use:21,603Timber Use:0Productivity Loss:713,339	0 0 0 0 Productivity Loss (-) 713,33 Appraised Value = 8,238,26 Homestead Cap (-) Assessed Value = 8,238,26
Ag Use:     21,603       Timber Use:     0       Productivity Loss:     713,339         Exempt.     Count     Local     State	0 0 0 0 Productivity Loss (-) 713,33 Appraised Value = 8,238,26 Homestead Cap (-) Assessed Value = 8,238,26 Total
Ag Use:21,603Timber Use:0Productivity Loss:713,339	0 0 0 0 Productivity Loss (-) 713,33 Appraised Value = 8,238,26 Homestead Cap (-) Assessed Value = 8,238,26
Ag Use:     21,603       Timber Use:     0       Productivity Loss:     713,339         Exempt.     Count     Local     State	0 0 0 0 <b>Productivity Loss</b> (-) 713,33 <b>Appraised Value</b> = 8,238,26 Homestead Cap (-) <b>Assessed Value</b> = 8,238,26 <b>Total</b> 937,309 <b>Total Exemptions</b> (-) 937,30
Ag Use:       21,603         Timber Use:       0         Productivity Loss:       713,339         Exempt.       Count       Local       State         EX       2       0       937,309         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       100	0 0 0 0 <b>Productivity Loss</b> (-) 713,33 <b>Appraised Value</b> = 8,238,26 Homestead Cap (-) <b>Assessed Value</b> = 8,238,26 <b>Total</b> 937,309 <b>Total Exemptions</b> (-) 937,30

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# **2004 CERTIFIED TOTALS**

**GDA - DALLAS COUNTY** 

07/22/2004 09:52AM

#### Property Count: 114

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$88,057
С	Vacant Lot	8		\$0	\$180,450
D1	Qualified Ag Land	2	140.3698	\$0	\$734,942
D2	Non-Qualified Land	3	102.1730	\$0	\$1,070,585
F1	Commercial Real Property	3		\$720,000	\$2,782,558
M1	Tangible Other Personal, Mob	95		\$723,508	\$3,157,706
				\$1,443,508	\$8,014,298
х	Totally exempt property	2		\$0	\$937,309
Totals			242.5428	\$1,443,508	\$8,951,607

Count

# **2004 CERTIFIED TOTALS**

GDA - DALLAS COUNTY

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$1,443,508 \$1,443,508

#### **New Exemptions**

Exemption Description Cour	t	
	ABSOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOS		<u>Exemption Amount</u> \$0
	TOTAL EXEMPTION VALUE LOSS	\$0

### **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Taxable Value

Count of HS Residences Average Market Average	HS Exemption Average Taxable
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Property Count: 664

# 2004 CERTIFIED TOTALS

**GDA-C - REF ONLY - DALLAS COMMERCIAL ACCOUNT** 

07/22/2004 09:52AM

and			Value			
Homesite:			0	_		
Non Homesite:			902,881,379			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	902,881,3
mprovements			Value	]		
Homesite:			0	_		
Non Homesite:		2	,710,661,675	Total Improvements	(+)	2,710,661,6
Ion Real	Count		Value	]		
Personal Property:	0		0	_		
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	3,613,543,0
١g	Non	Exempt	Exempt	]		
Total Productivity Mark	et:	0	0	_		
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	
				Appraised Value	=	3,613,543,0
				Homestead Cap	(-)	
				Assessed Value	=	3,613,543,0
xempt. Count	Local	State	Total	Total Exemptions	(-)	
				Net Taxable	=	3,613,543,0

APPROXIMATE TOTAL LEVY = ((NET TAXABLE \* TAX RATE / 100) = ((3,613,543,054) \* \_\_\_\_\_)

Tax Increment Finance Value: Tax Increment Finance Levy: 0

**GDA-C - REF ONLY - DALLAS COMMERCIAL ACCOUNT** 

07/22/2004 09:52AM

#### Property Count: 664

State Cd	Description	Count	Acres	New Value Mkt	Market Value
В	Multifamily Residence	124		\$0	\$1,265,159,572
С	Vacant Lot	1		\$0	\$1,200,000
D2	Non-Qualified Land	2	3.9278	\$0	\$235,840
F1	Commercial Real Property	338		\$12,716,619	\$1,782,439,885
F2	Industrial Real Property	201		\$0	\$564,507,757
Totals			3.9278	\$12,716,619	\$3,613,543,054

**GDA-C - REF ONLY - DALLAS COMMERCIAL ACCOUNT** 

Effective Rate Assumptions

07/22/2004 09:52AM

			01/22/2004 05:52AM
	New \	/alue	
TOTAL NEW VALUE	MARKET:	\$12,716,619	
TOTAL NEW VALUE	TAXABLE:	\$12,716,619	
	New Exe	mptions	
Exemption Description	Count		
	AB	SOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption Description		Count	Exemption Amount
PARTIAI	EXEMPTIONS VALUE LOSS	0	\$0
		TOTAL EXEMPTION VALUE LOSS	\$0
	New Ag/Timbe	r Exemptions	
	New Anne	exations	
Count	Market Value	Taxable Value	
	Average Hom	estead Value	
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable

Property Count: 15,770

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#### **2004 CERTIFIED TOTALS GDC - DENTON COUNTY**

07/22/2004 09:52AM

Land         Value           Homesite:         852.090,196           Non Homesite:         293,440,723           Ag Market:         0           Timber Market:         0           Homesite:         1.964,754,787           Non Homesite:         0           Personal Property:         368           0         0           Autos:         0           0         0           Ag Use:         3,4418,188           3,418,188         372           Timber Use:         0           10         2,500           Productivity Loss:         597,901,301           251,628         Homestead Cap           Homestead Cap         (-)           12,076,345         Assessed Value           23,280,539,046         Exempt           Total Productivity Loss         (-)           10         2,500           22,900         229,000           229,000         229,000           22,800								
Non Homesite:       293,440,723 601,571,489 0       Ag Market:       0       Total Land       (+)       1,747,102,408         Improvements       Value         Homesite:       1,964,754,787 Non Homesite:       Total Improvements       (+)       2,077,811,600         Non Real       Count       Value       Value       (+)       65,622,684 Market:       0         Non Real       Count       Value       0       0       Total Non Real       (+)       65,622,684 Market:         Moresite:       0       0       0       Total Non Real       (+)       65,622,684 Market:         Moresite:       0       0       0       Total Non Real       (+)       65,622,684 Market:         Moresite:       0       0       0       Total Non Real       (+)       65,622,684 Market:         Moresite:       0       0       0       Total Non Real       (+)       65,622,684 Market:       0         Ag Use:       3,418,188       372       Timber Use:       0       Productivity Loss       (-)       597,901,301         Ag Use:       3,418,188       372       1       0       2,2000       249,000         DV1       36       0       229,000       249,000								
Ag Market:       601,571,489         Timber Market:       0       Total Land       (+)       1,747,102,408         Imporvements       Value         Homesite:       1,964,754,787       Total Improvements       (+)       2,077,811,600         Non Homesite:       113,056,813       Total Improvements       (+)       2,077,811,600         Non Real       Count       Value       Total Non Real       (+)       65,622,684         Mineral Property:       0       0       0       Total Non Real       (+)       65,622,684         Market:       601,319,489       252,000       0       Total Productivity Market:       601,319,489       252,000         Ag Use:       3,418,188       372       Timber Use:       0       0         Productivity Loss:       597,901,301       251,628       Productivity Loss       (-)       597,901,301         Appraised Value       =       3,282,635,391       Homestead Cap       (-)       12,076,345         Assessed Value       =       3,280,559,046       249,000       249,000       249,000       249,000       249,000       249,000       249,000       249,000       249,000       249,000       249,000       243,000       243,000       243,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Timber Market:       0       Total Land       (+)       1,747,102,408         Improvements       Value         Homesite:       1,964,754,787         Non Homesite:       113,066,813         Total Improvements       (+)       2,077,811,600         Non Real       Count       Value         Personal Property:       368       65,622,684         Mineral Property:       0       0         Autos:       0       0         Total Non Real       (+)       65,622,684         Mineral Property:       30       0         Autos:       0       0         Total Productivity Market:       601,319,489       252,000         Ag       3,418,188       372         Timber Use:       0       0         Productivity Loss:       597,901,301       251,628         Exempt.       Count       Local       State         DV1       36       0       229,000       229,000         DV1       36       0       229,000       249,000         DV2       9       0       67,500       Assessed Value       =       3,280,559,046         DV1       36       0       2,000								
Improvements         Value           Homesite:         1,964,754,787           Non Homesite:         113,056,813           Value         Total Improvements         (+)         2,077,811,600           Non Real         Count         Value           Personal Property:         368         65,622,684           Mineral Property:         0         0         0           Autos:         0         0         0           Ag         See:         3,418,188         372           Timber Use:         0         0         0           Productivity Loss:         597,901,301         251,628         Productivity Loss           DV1         36         0         229,000         229,000           DV1         36         0         229,000         229,000           DV1         36         0         229,000         229,000           DV1         36         0         22,000         229,000           DV1         36         0         22,000         229,000           DV1         36         0         22,000         229,000           DV3         8         0         82,000         82,000           DV4<	•							
Homesite:         1,964,754,787           Non Homesite:         113,056,613         Total Improvements         (+)         2,077,811,600           Non Real         Count         Value           Personal Property:         368         65,622,684           Mineral Property:         0         0           Autos:         0         0           Total Productivity Market:         601,319,489         252,000           Ag Use:         3,418,188         372           Timber Use:         0         0           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           DV1         36         0         229,000           DV1         36         0         229,000         229,000           DV1         36         0         2,500         2,500           DV2         9         0         67,500         67,500           DV3         8         0         82,000         36,000           DV4S         1         0         12,000 <th>Timber I</th> <th>Market:</th> <th></th> <th></th> <th>0</th> <th>Total Land</th> <th>(+)</th> <th>1,747,102,408</th>	Timber I	Market:			0	Total Land	(+)	1,747,102,408
Homesite:         1,964,754,787           Non Homesite:         113,056,613         Total Improvements         (+)         2,077,811,600           Non Real         Count         Value           Personal Property:         368         65,622,684           Mineral Property:         0         0           Autos:         0         0           Total Productivity Market:         601,319,489         252,000           Ag Use:         3,418,188         372           Timber Use:         0         0           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           DV1         36         0         229,000           DV1         36         0         229,000         229,000           DV1         36         0         2,500         2,500           DV2         9         0         67,500         67,500           DV3         8         0         82,000         36,000           DV4S         1         0         12,000 <td>Improvem</td> <td>ents</td> <td></td> <td></td> <td>Value</td> <td></td> <td></td> <td></td>	Improvem	ents			Value			
Non Real         Count         Value           Personal Property:         368         65,622,684           Mineral Property:         0         0           Autos:         0         0           Total Non Real         (+)         65,622,684           Market Value         =         3,890,536,692           Ag         Non Exempt         Exempt           Total Productivity Market:         601,319,489         252,000           Ag Use:         3,418,188         372           Timber Use:         0         0           Productivity Loss:         597,901,301         251,628           Appraised Value         =         3,292,635,391           Homestead Cap         (-)         12,076,345           Assessed Value         =         3,280,559,046           Dv1         36         0         229,000           Dv1         36         0         229,000           Dv2         9         0         67,500           Dv3         8         0         82,000           Dv4         3         0         36,000         36,000           Dv4         3         0         32,00         82,000								
Personal Property:         368         65,622,684           Mineral Property:         0         0           Autos:         0         0           Autos:         0         0           Total Non Real         (+)         65,622,684           Market Value         =         3,890,536,692           Ag         Non Exempt         Exempt           Total Productivity Market:         601,319,489         252,000           Ag Use:         3,418,188         372           Timber Use:         0         0           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           DV1         36         0         229,000           DV1         36         0         229,000           DV1         36         0         2500           DV2         9         0         67,500         67,500           DV3         8         0         82,000         36,000           DV4         3         0         36,003         36,000           DV4         3         0         96,088,	Non Hor	mesite:			113,056,813	Total Improvements	(+)	2,077,811,600
Personal Property:         368         65,622,684           Mineral Property:         0         0           Autos:         0         0           Autos:         0         0           Total Non Real         (+)         65,622,684           Market Value         =         3,890,536,692           Ag         Non Exempt         Exempt           Total Productivity Market:         601,319,489         252,000           Ag Use:         3,418,188         372           Timber Use:         0         0           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           DV1         36         0         229,000           DV1         36         0         229,000           DV1         36         0         2500           DV2         9         0         67,500         67,500           DV3         8         0         82,000         36,000           DV4         3         0         36,003         36,000           DV4         3         0         96,088,	Non Real		Coun	ŧ	Value			
Mineral Property:       0       0         Autos:       0       0       Total Non Real Market Value       (+)       65,622,684 Market Value         Ag       Non Exempt       Exempt         Total Productivity Market:       601,319,489       252,000 Ag Use:       3,418,188       372         Timber Use:       0       0       0       0         Productivity Loss:       597,901,301       251,628       Productivity Loss       (-)       597,901,301         Appraised Value       =       3,282,635,391       Homestead Cap (-)       12,076,345         Appraised Value       =       3,280,559,046       Assessed Value       =       3,280,559,046         Exempt:       Count       Local       State       Total       Total       Productivity Loss       (-)       597,901,301         DV1       36       0       229,000       229,000       229,000       229,000       229,000       229,000       229,000       200       DV1       36       0       2,000       229,000       229,000       229,000       229,000       229,000       229,000       229,000       229,000       229,000       229,000       229,000       229,000       229,000       229,000       200       200 <td></td> <td>al Property:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		al Property:						
Autos:       0       Total Non Real Market Value       (+)       65,622,684 65,22,684         Ag       Non Exempt       Exempt         Total Productivity Market:       601,319,489       252,000         Ag Use:       3,418,188       372         Timber Use:       0       0         Productivity Loss:       597,901,301       251,628         Productivity Loss:       597,901,301       251,628         Productivity Loss:       597,901,301       251,628         V1       36       0       229,000         DV1       36       0       229,000       229,000         DV1       36       0       25,000       2,500         DV2       9       0       67,500       67,500         DV3       8       0       82,000       82,000         DV4       3       0       36,000       36,000         DV4       1       0       12,000       12,000         EX366       9       0       2,398       2,398       Total Exemptions Net Taxable       (-)       96,520,261         Market Value       =       3,184,038,785 *								
Market Value         =         3,890,536,692           Ag         Non Exempt         Exempt           Total Productivity Market:         601,319,489         252,000           Ag Use:         3,418,188         372           Timber Use:         0         0           Productivity Loss:         597,901,301         251,628           Productivity Loss:         597,901,301         251,628           Exempt.         Count         Local           DV1         36         0         229,000           DV2         9         0         67,500           DV3         8         0         32,000           DV4         3         0         36,000           DV4         3         0         3,180,038,683           EX366         9         0         2,398         2,398           Cotal Exemptions         (-)         96,520,261           Net Taxable         =         3,184,038,785		. iopolity:			-	Total Non Real	(+)	65.622.684
Ag       Non Exempt       Exempt         Total Productivity Market: $601,319,489$ $252,000$ Ag Use: $3,418,188$ $372$ Timber Use:       0       0         Productivity Loss: $597,901,301$ $251,628$ Productivity Loss       (-) $597,901,301$ Appraised Value       = $3,292,635,391$ Homestead Cap       (-) $12,076,345$ Assessed Value       = $3,280,559,046$ State       Total         DV1       36       0 $229,000$ $229,000$ $229,000$ DV1S       1       0 $2,500$ $2,500$ $2,500$ DV2       9       0 $67,500$ $67,500$ $7,500$ DV3       8       0 $82,000$ $32,000$ $229,000$ $229,000$ DV4       3       0 $36,000$ $36,000$ $36,000$ $7500$ DV4       3       0 $36,000$ $36,000$ $86,088,863$ $96,088,863$ $96,088,863$ $82,398$ Total Exemptions       (-) $96,520,261$ Net Taxable       = $3,184,038,785$					-	Market Value		, ,
Total Productivity Market:         601,319,489         252,000           Ag Use:         3,418,188         372           Timber Use:         0         0           Productivity Loss:         597,901,301         251,628         Productivity Loss         (-)         597,901,301           Appraised Value         =         3,292,635,391         Homestead Cap         (-)         12,076,345           Appraised Value         =         3,280,559,046         Assessed Value         =         3,280,559,046           Exempt.         Count         Local         State         Total           DV1         36         0         229,000         229,000         229,000           DV1         36         0         229,000         229,000         229,000           DV1         36         0         25,000         2,500         2,500           DV2         9         0         67,500         67,500         2,500           DV3         8         0         32,000         36,000         12,000         12,000           EX366         9         0         2,398         2,398         Total Exemptions         (-)         96,520,261           Net Taxable         =								
Ag Use:       3,418,188       372         Timber Use:       0       0         Productivity Loss:       597,901,301       251,628       Productivity Loss       (-)       597,901,301         Appraised Value       =       3,292,635,391       Homestead Cap       (-)       12,076,345         Exempt.       Count       Local       State       Total         DV1       36       0       229,000       229,000         DV1S       1       0       2,500       2,500         DV2       9       0       67,500       67,500         DV3       8       0       36,000       36,000         DV4       3       0       2,398       2,398       Total Exemptions       (-)       96,520,261         EX366       9       0       2,398       2,398       Total Exemptions       (-)       96,520,261         EX366       9       0       2,398       2,398       Total Exemptions       (-)       96,520,261								
Timber Use:       0       0         Productivity Loss:       597,901,301       251,628         Productivity Loss:       597,901,301       251,628       Productivity Loss       (-)       597,901,301         Appraised Value       =       3,292,635,391       Homestead Cap       (-)       12,076,345         Exempt.       Count       Local       State       Total         DV1       36       0       229,000       229,000         DV1S       1       0       2,500       2,500         DV2       9       0       67,500       67,500         DV3       8       0       82,000       36,000         DV4       3       0       36,000       36,000         DV4       3       0       12,000       12,000         EX       287       0       96,088,863       96,088,863         EX366       9       0       2,398       Z,398       Total Exemptions         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       ((3,184,038,785) *)         =       (3,184,038,785) *)       Tax Increment Finance Value:       0	Total Pr	oductivity Market:		601,319,489	252,000			
Productivity Loss:       597,901,301       251,628       Productivity Loss       (-)       597,901,301         Appraised Value       =       3,292,635,391         Homestead Cap       (-)       12,076,345         Assessed Value       =       3,280,559,046         Exempt.       Count       Local       State       Total         DV1       36       0       229,000       229,000         DV2       9       0       67,500       67,500         DV3       8       0       82,000       82,000         DV4       3       0       36,000       36,000       36,000         DV4       3       0       36,000       36,000       36,000         DV4       3       0       12,000       12,000       12,000         EX       287       0       96,088,863       96,088,863       96,088,863         EX366       9       0       2,398       Z,398       Total Exemptions Net Taxable       (-)       96,520,261         Met Taxable       =       3,184,038,785            Tax Increment Finance Value:       0       0        0 <td>Ag Use:</td> <td>:</td> <td></td> <td>3,418,188</td> <td>372</td> <td></td> <td></td> <td></td>	Ag Use:	:		3,418,188	372			
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Exempt.         Count         Local         State         Total           DV1         36         0         229,000         229,000           DV1S         1         0         2,500         2,500           DV2         9         0         67,500         67,500           DV3         8         0         82,000         82,000           DV4         3         0         36,000         36,000           DV4         3         0         12,000         12,000           DV4         3         0         36,000         36,000           DV4         3         0         12,000         12,000           EX         287         0         96,088,863         96,088,863           EX366         9         0         2,398         Cotal Exemptions         (-)         96,520,261           Total Exemptions         (-)         96,520,261           Net Taxable         =         3,184,038,785	Product	ivity Loss:		597,901,301	251,628		(-)	
Exempt.         Count         Local         State         Total           DV1         36         0         229,000         229,000         229,000           DV1S         1         0         2,500         2,500         2,500           DV2         9         0         67,500         67,500         67,500           DV3         8         0         82,000         82,000         82,000           DV4         3         0         36,000         36,000         12,000         12,000           EX         287         0         96,088,863         96,088,863         96,088,863         2,398         Total Exemptions         (-)         96,520,261           RX366         9         0         2,398         2,398         Total Exemptions         (-)         96,520,261           Net Taxable         =         3,184,038,785								
Exempt.         Count         Local         State         Total           DV1         36         0         229,000         229,000           DV1S         1         0         2,500         2,500           DV2         9         0         67,500         67,500           DV3         8         0         82,000         82,000           DV4         3         0         36,000         36,000           DV4S         1         0         12,000         12,000           EX         287         0         96,088,863         96,088,863           EX366         9         0         2,398         Total Exemptions         (-)         96,520,261           Net Taxable         =         3,184,038,785           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)           = ((3,184,038,785) *)           Tax Increment Finance Value:         0						•	(-)	, ,
DV1         36         0         229,000         229,000           DV1S         1         0         2,500         2,500           DV2         9         0         67,500         67,500           DV3         8         0         82,000         82,000           DV4         3         0         36,000         36,000           DV4S         1         0         12,000         12,000           EX         287         0         96,088,863         96,088,863           EX366         9         0         2,398         Total Exemptions         (-)         96,520,261           Net Taxable         =         3,184,038,785           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)           = ((3,184,038,785) *)        )         Tax Increment Finance Value:         0						Assessed Value	=	3,280,559,046
$\begin{array}{cccccccccccccccccccccccccccccccccccc$								
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$\begin{array}{cccccccccccccccccccccccccccccccccccc$	-	-	-	,	,			
EX       287       0       96,088,863       96,088,863         EX366       9       0       2,398       Total Exemptions       (-)       96,520,261         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,184,038,785) *)       =       3,184,038,785         Tax Increment Finance Value:       0       0			-					
EX366       9       0       2,398       2,398       Total Exemptions       (-)       96,520,261         Net Taxable       =       3,184,038,785         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       ((3,184,038,785) *))         Tax Increment Finance Value:       0	-		-					
Net Taxable       =       3,184,038,785         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,184,038,785) *)       =       0		-	-		, ,	Total Exemptions	(-)	96 520 261
= ((3,184,038,785) *) Tax Increment Finance Value: 0	2/000	5	0	2,000	2,000	-		
= ((3,184,038,785) *) Tax Increment Finance Value: 0								· · ·
Tax Increment Finance Value: 0	APPROXIMAT	E TOTAL LEVY = (()		,				
			= ((3,184,038,78	5) *)				
Tax Increment Finance Levy: 0.00	Tax Increme	ent Finance Value	:		0			
	Tax Increme	ent Finance Levy:			0.00			

Property Count: 15,770

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# 2004 CERTIFIED TOTALS

**GDC - DENTON COUNTY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	9,674		\$342,487,055	\$2,505,632,439
В	Multifamily Residence	3		\$0	\$30,762,874
С	Vacant Lot	3,170		\$0	\$171,669,967
D1	Qualified Ag Land	567	23,596.3650	\$0	\$601,319,489
D2	Non-Qualified Land	129	1,616.8615	\$0	\$89,357,966
E	Farm or Ranch Improvement	148		\$610,430	\$13,921,562
F1	Commercial Real Property	75		\$8,441,234	\$116,583,288
F2	Industrial Real Property	2		\$0	\$2,684,077
J3	Electric Company (including	10		\$0	\$11,308,865
J4	Telephone Company (including	7		\$0	\$4,208,555
J6	Pipeland Company	3		\$0	\$380,420
J7	Cable Television Company	1		\$0	\$242,044
L1	Commercial Personal Property	338		\$121,500	\$49,589,702
M1	Tangible Other Personal, Mob	23		\$33,319	\$517,944
0	Residential Inventory	2,352		\$56,375,138	\$196,266,239
				\$408,068,676	\$3,794,445,431
х	Totally exempt property	296		\$0	\$96,091,261
Totals			25,213.2265	\$408,068,676	\$3,890,536,692

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# **2004 CERTIFIED TOTALS**

GDC - DENTON COUNTY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$408,189,596 \$408,188,122

## **New Exemptions**

Exemption	Description	Count			
EX	TOTAL EXEMPTION	47	2003 Market Value	\$2,228,974	
EX366	HOUSE BILL 366	8	2003 Market Value	\$58,046	
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$2,287,020	
Exemption	Description		Count	Exemption Amount	
DV1	DISABLED VET		8	\$61,000	
DV1S	DISABLED VET		1	\$2,500	
DV2	DISABLED VET		3	\$22,500	
DV3	DISABLED VET		3	\$32,000	
DV4S	DISABLED VET		1	\$12,000	
	PARTIAL EX	EMPTIONS VALUE LOSS	16	\$130,000	
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$2,417,020	
		New Ag/Timber Exe	mptions		
2003 Market V	alue	\$2,106,474	Count	29	
2004 Ag/Tim U	lse	\$95,668			
NEW AG/TIM		\$2,010,806			
		New Annexatio	ons		
Count		Market Value	Taxable Value		
Average Homestead Value					

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,264	\$302,597	\$0	\$302,597

Property Count: 109

# 2004 CERTIFIED TOTALS

**GDC-C - REF ONLY - DENTON COMMERCIAL ACCOUNT** 

07/22/2004 09:52AM

Land				Value			
Homesite:				0	_		
Non Homesite:	:			89,296,280			
Ag Market:				0			
Timber Market	:			0	Total Land	(+)	89,296,28
mprovements				Value			
Homesite:				0	_		
Non Homesite:	:			273,205,470	Total Improvements	(+)	273,205,47
Non Real		Count		Value			
Personal Prop	erty:	0		0	_		
Mineral Prope	rty:	0		0			
Autos:		0		0	Total Non Real	(+)	
					Market Value	=	362,501,75
Ag		Non	Exempt	Exempt			
Total Productiv	vity Market:		0	0	_		
Ag Use:			0	0			
Timber Use:			0	0			
Productivity L	oss:		0	0	Productivity Loss	(-)	
					Appraised Value	=	362,501,7
					Homestead Cap	(-)	
					Assessed Value	=	362,501,7
Exempt. C	ount	Local	State	Total	Total Exemptions	(-)	
					Net Taxable	=	362,501,7

APPROXIMATE TOTAL LEVY = ((NET TAXABLE \* TAX RATE / 100) = ((362,501,750) \* \_\_\_\_\_)

Tax Increment Finance Value: Tax Increment Finance Levy: 0

**GDC-C - REF ONLY - DENTON COMMERCIAL ACCOUNT** 

07/22/2004 09:52AM

Property Count: 109

State Cd	Description	Count	Acres	New Value Mkt	Market Value
В	Multifamily Residence	9		\$0	\$171,150,000
F1	Commercial Real Property	89		\$1,631,288	\$147,281,032
F2	Industrial Real Property	11		\$0	\$44,070,718
Totals			0.0000	\$1,631,288	\$362,501,750

**GDC-C - REF ONLY - DENTON COMMERCIAL ACCOUNT** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

New	Value
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TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$1,631,288 \$1,631,288

New Exemptions

Exemption D	escription Count						
·		SOLUTE EXEMPTIONS VALUE LOSS	\$0				
Exemption D	escription	Count	Exemption Amount				
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0				
		TOTAL EXEMPTION VALUE LOSS	\$0				
	New Ag/Timber Exemptions						
New Annexations							
Count	Market Value	Taxable Value					

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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Property Count: 38

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#### **2004 CERTIFIED TOTALS GFC - FANNIN COUNTY**

07/22/2004 09:52AM

and			Value			
Homesite:			59,200			
Non Homesite:			73,331			
Ag Market:		1	,619,159			
Timber Market:			0	Total Land	(+)	1,751,6
mprovements			Value			
Homesite:			669,350			
Non Homesite:			12,225	Total Improvements	(+)	681,5
Ion Real	Count		Value			
Personal Property:	4		47,158			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	47,1
				Market Value	=	2,480,4
\g	Non Exe	mpt E	xempt			
Total Productivity Market:	1,619,		0			
Ag Use:	121,	286	0			
Timber Use:		0	0			
Productivity Loss:	1,497,	873	0	Productivity Loss	(-)	1,497,8
				Appraised Value	=	982,5
				Homestead Cap	(-)	10,4
				Assessed Value	=	972,0
xempt. Count	Local	State	Total	Total Exemptions	(-)	
				Net Taxable	=	972,0

= ((972,071) \* \_\_\_\_\_ \_\_\_\_)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

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# **2004 CERTIFIED TOTALS**

**GFC - FANNIN COUNTY** 

07/22/2004 09:52AM

#### Property Count: 38

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	8		\$0	\$400,986
D1	Qualified Ag Land	27	887.8850	\$0	\$1,619,159
D2	Non-Qualified Land	1	22.1830	\$0	\$64,331
E	Farm or Ranch Improvement	7		\$0	\$263,023
J4	Telephone Company (including	1		\$0	\$3,050
J6	Pipeland Company	1		\$0	\$29,750
L1	Commercial Personal Property	2		\$0	\$14,358
M1	Tangible Other Personal, Mob	2		\$0	\$85,766
Totals			910.0680	\$0	\$2,480,423

Count

### **2004 CERTIFIED TOTALS**

**GFC - FANNIN COUNTY** 

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

#### **New Exemptions**

Exemption	Description	Count		
		ABSOLUTE EXE	MPTIONS VALUE LOSS	\$0
<b>F</b> or a second second	Description		0	
Exemption	Description		Count	Exemption Amount
	PARTIAL EXEMPTION	NS VALUE LOSS	0	\$0
		TOTAL EX	EMPTION VALUE LOSS	\$0

### **New Ag/Timber Exemptions**

#### **New Annexations**

Market Value

Taxable Value

\$0 \$0

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5	\$47,474	\$0	\$47,474

Property Count: 4

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#### **2004 CERTIFIED TOTALS GGC - GRAYSON COUNTY**

07/22/2004 09:52AM

_and		Value	]		
Homesite:		36,000			
Non Homesite:		0			
Ag Market:		1,147,260			
Timber Market:		0	Total Land	(+)	1,183,26
mprovements		Value	]		
Homesite:		151,379			
Non Homesite:		1,458	Total Improvements	(+)	152,83
Non Real	Count	Value	]		
Personal Property:	0	0	-		
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	
			Market Value	=	1,336,0
٨g	Non Exempt	Exempt	]		
Total Productivity Market:	1,147,260	0	-		
Ag Use:	18,019	0			
Timber Use:	0	0			
Productivity Loss:	1,129,241	0	Productivity Loss	(-)	1,129,2
			Appraised Value	=	206,8
			Homestead Cap	(-)	13,7
			Assessed Value	=	193,1
Exempt. Count	Local State	Total	Total Exemptions	(-)	
Kompti oount			Net Taxable	=	193,1

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 4

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# 2004 CERTIFIED TOTALS

**GGC - GRAYSON COUNTY** 

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
D1	Qualified Ag Land	3	191.2100	\$0	\$1,147,260
Е	Farm or Ranch Improvement	2		\$0	\$188,837
Totals			191.2100	\$0	\$1,336,097

Count

## **2004 CERTIFIED TOTALS**

**GGC - GRAYSON COUNTY** 

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

#### **New Exemptions**

Exemption	Description	Count		
		ABS	SOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
	PA	RTIAL EXEMPTIONS VALUE LOSS	0	\$0
			TOTAL EXEMPTION VALUE LOSS	\$0

### **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Taxable Value

\$0 \$0

Count of HS Residences Average Market	Average HS Exemption	Average Taxable
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Property Count: 93

#### **2004 CERTIFIED TOTALS** GHU - HUNT COUNTY

07/22/2004 09:52AM

Land				Value			
Homesite	э:			567,801			
Non Hon	nesite:			225,068			
Ag Mark	et:			4,335,138			
Timber N	larket:			0	Total Land	(+)	5,128,007
Improveme	ents			Value			
Homesite	e:			1,719,766			
Non Hon	nesite:			23,954	Total Improvements	(+)	1,743,720
Non Real		Count		Value			
Persona	I Property:	5		335,836			
Mineral I	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	335,836
					Market Value	=	7,207,563
Ag			Non Exempt	Exempt			
Total Pro	oductivity Market:		4,335,138	0			
Ag Use:			385,342	0			
Timber L			0	0			
Producti	vity Loss:		3,949,796	0	Productivity Loss	(-)	3,949,796
					Appraised Value	=	3,257,767
					Homestead Cap	(-)	57,246
Exempt.	Count	Local	State	Total	Assessed Value	=	3,200,521
DV1	2	0	10,000	10,000			
EX	4	0	39,740	39,740	Total Exemptions	(-)	49,740
LA	4	0	39,740	39,740	Net Taxable	(-)	3,150,781
						-	3,130,701
APPROXIMATE	E TOTAL LEVY = ((M	NET TAXABLE * TA	X RATE / 100)				
	((	= ((3,150,781) * _					
Tax Increme	nt Finance Value:			0			

0.00

Tax Increment Finance Value:	
Tax Increment Finance Levy:	

Property Count: 93

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# **2004 CERTIFIED TOTALS**

GHU - HUNT COUNTY

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	15		\$0	\$1,508,133
С	Vacant Lot	11		\$0	\$249,968
D1	Qualified Ag Land	55	2,648.7133	\$0	\$4,335,138
D2	Non-Qualified Land	5	48.4570	\$0	\$85,396
E	Farm or Ranch Improvement	8		\$104,458	\$633,102
J3	Electric Company (including	2		\$0	\$297,495
J4	Telephone Company (including	1		\$0	\$10,261
J6	Pipeland Company	1		\$0	\$3,080
L1	Commercial Personal Property	1		\$0	\$25,000
0	Residential Inventory	1		\$0	\$20,250
				\$104,458	\$7,167,823
х	Totally exempt property	4		\$0	\$39,740
Totals			2,697.1703	\$104,458	\$7,207,563

GHU - HUNT COUNTY

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$104,458 \$104,458

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1 200	3 Market Value	\$0
		ABSOLUTE EXEMPTIONS	SVALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
Exemption DV1	Description DISABLED VET		Count 1	Exemption Amount \$5,000
		NS VALUE LOSS	<b>Count</b> 1 1	

## **New Ag/Timber Exemptions**

#### **New Annexations**

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10	\$125,884	\$0	\$125,884

Property Count: 102

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#### **2004 CERTIFIED TOTALS GRW - ROCKWALL COUNTY**

07/22/2004 09:52AM

Improvements Homesite:ValueHomesite:2,692,720Non Homesite:874,000Personal Property:300Autos:000Autos:000Autos:000Autos:000Autos:000Autos:000Autos:979,26000Ag Use:5,57000Productivity Market:973,69000Productivity Loss:973,69000Productivity Loss:973,690012,000101012,00014,00014,00014,000								
Non Homesite:       2,664,166         Ag Market:       979,260         Timber Market:       0       Total Land       (+)       3,643,42         Homesite:       2,692,720       Non Homesite:       2,692,720       Non Homesite:       (+)       3,566,72         Non Real       Count       Value       Value       Value       Value       Value       (+)       3,566,72         Non Real       Count       Value       73,279       Non Exempt       Total Non Real       (+)       73,27         Mineral Property:       0       0       0       Total Non Real       (+)       73,27         Mineral Property:       0       0       0       Total Non Real       (+)       73,27         Mineral Productivity Market:       979,260       0       0       0       Productivity Loss:       973,690       0         Ag Use:       5,570       0       0       0       Productivity Loss:       (+)       3,42         DV1       1       0       12,000       12,000       12,000       Total Exemptions       (-)       12,00         DV1       1       0       12,000       12,000       Total Exemptions       (-)       12,00 <t< th=""><th>Land</th><th></th><th></th><th></th><th>Value</th><th></th><th></th><th></th></t<>	Land				Value			
Ag Market:       979,260         Timber Market:       0         Homesite:       2,692,720         Non Homesite:       874,000         Total Improvements       4)         Homesite:       2,692,720         Non Homesite:       874,000         Total Improvements       (+)         Ag Market:       979,260         Non Real       Count         Values:       0         Ag total Property:       3         Ag utos:       0         Total Productivity Market:       979,260         Ag Use:       5,570         Total Productivity Loss:       973,690         Productivity Loss:       973,690         DV1       1       0         Total State       Total         DV1       1       0         1       12,000       12,000         = ((6,264,300)*       =         = ((6,264,300)*       =         = ((6,264,300)*       =         = ((6,264,300)*       =	Homesite	):			0			
Timber Market:       0       Total Land       (+)       3,643,42         Improvements       Value         Homesite:       2,692,720         Non Homesite:       874,000         Personal Property:       3       73,279         Mineral Property:       0       0         Autos:       0       0         Age       Non Exempt       Exempt         Total Productivity Market:       979,260       0         Ag       5,570       0         Timber Use:       0       0         Productivity Market:       973,690       0         Productivity Loss:       973,690       0         Exempt:       Count       Local       State         DV1       1       0       12,000       12,000         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       = ((6,264,300) *)       )	Non Horr	nesite:			2,664,166			
ImprovementsValueHomesite: $2,692,720$ Non Homesite: $2,692,720$ Non RealCountPersonal Property: $3$ $73,279$ Mineral Property: $0$ Autos: $0$ $0$ $0$ Autos: $0$ Total Non Real(+) $73,279$ Mineral Property: $0$ $0$ $0$ Autos: $0$ $0$ $0$ Autos: $0$ $0$ $0$ Autos: $0$ $0$ $0$ $Autos:$ $0$ $0$ $0$ $Ag$ Non ExemptTotal Productivity Market: $979,260$ $0$ $0$ Productivity Loss: $973,690$ $0$ $0$ Productivity Loss: $0$	Ag Marke	et:			979,260			
Homesite:         2,692,720 874,000         Total Improvements         (+)         3,566,72           Non Real         Count         Value	Timber M	larket:			0	Total Land	(+)	3,643,426
Non Homesite:       874,000       Total Improvements       (+)       3,566,72         Non Real       Count       Value         Personal Property:       3       73,279         Mineral Property:       0       0         Autos:       0       0         Total Productivity Market:       979,260       0         Ag       Non Exempt       Exempt         Total Productivity Market:       979,260       0         Ag Use:       5,570       0         Trimber Use:       0       0         Productivity Loss:       973,690       0         Productivity Loss:       973,690       0         Assessed Value       =       6,309,73         Homestead Cap       (-)       33,43         Assessed Value       =       6,276,30         DV1       1       0       12,000       12,000         UV1       1       0       12,000       12,000       Total Exemptions       (-)       12,000         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       (6,264,300) *       =       6,264,300	Improveme	nts			Value			
Non RealCountValuePersonal Property:373,279Mineral Property:00Autos:00Total Non Real(+)73,27Market Value=7,283,42AgNon ExemptExemptTotal Productivity Market:979,2600Ag Use:5,5700Timber Use:00Productivity Loss:973,6900Productivity Loss:973,6900Assessed Value=6,309,73Homestead Cap(-)33,43Assessed Value=6,276,30DV11012,0001012,00012,000APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)== ((6.264,300) *	Homesite	):			2,692,720			
Personal Property:         3         73,279           Mineral Property:         0         0           Autos:         0         0           Autos:         0         0           Ag         Non Exempt         Exempt           Total Productivity Market:         979,260         0           Ag Use:         5,570         0           Trimber Use:         0         0           Productivity Loss:         973,690         0           Appraised Value         =         6,309,73           Homestead Cap         (-)         93,43           Assessed Value         =         6,276,30           DV1         1         0         12,000         12,000           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,264,300) *)         =         6,264,30	Non Horr	nesite:			874,000	Total Improvements	(+)	3,566,720
Mineral Property:00Autos:00Total Non Real Market Value(+)73,27AgNon ExemptExemptTotal Productivity Market:979,2600Ag Use:5,5700Timber Use:00Productivity Loss:973,6900Productivity Loss:973,6900Exempt.CountLocalStateDV11012,00012,000Approximate Total Levy = ((NET TAXABLE * TAX RATE / 100) = ((6,264,300) *)100100			Count					
Autos:0Total Non Real Market Value(+) $73,27$ market ValueAgNon ExemptExemptTotal Productivity Market:979,2600Ag Use:5,5700Timber Use:00Productivity Loss:973,6900Productivity Loss:973,6900Exempt.CountLocalStateTotalDV1101012,000Approximate TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,264,300) *)Total Exemptions (-)	Personal	Property:	3		73,279			
AgNon ExemptExemptTotal Productivity Market:979,2600Ag Use:5,5700Timber Use:00Productivity Loss:973,6900Productivity Loss:973,6900Productivity Loss:973,6900Exempt.LocalStateDV11012,0001012,000APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,264,300) *)Total Exemptions (-)	Mineral F	Property:	0		0			
Ag         Non Exempt         Exempt           Total Productivity Market:         979,260         0           Ag Use:         5,570         0           Timber Use:         0         0           Productivity Loss:         973,690         0           Productivity Loss:         973,690         0           Productivity Loss:         973,690         0           Productivity Loss:         973,690         0           Appraised Value         =         6,309,73           Homestead Cap         (-)         33,43           Assessed Value         =         6,276,300           DV1         1         0         12,000         12,000           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         =         ((6,264,300) *)	Autos:		0		0	Total Non Real	(+)	73,279
Total Productivity Market:       979,260       0         Ag Use:       5,570       0         Timber Use:       0       0         Productivity Loss:       973,690       0         Productivity Loss:       973,690       0         Productivity Loss:       973,690       0         Productivity Loss:       973,690       0         Appraised Value       =       6,309,73         Homestead Cap       (-)       33,43         Assessed Value       =       6,276,300         DV1       1       0       12,000       12,000         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       ((6,264,300) *)						Market Value	=	7,283,425
Ag Use:       5,570       0         Timber Use:       0       0         Productivity Loss:       973,690       0       Productivity Loss       (-)       973,690         Appraised Value       =       6,309,73       Homestead Cap       (-)       33,43         Assessed Value       =       6,276,30         DV1       1       0       12,000       12,000       Total         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       (-)       12,000         =       =       6,264,300       *)			No	on Exempt	Exempt			
Timber Use:       0       0         Productivity Loss:       973,690       0       Productivity Loss       (-)       973,69         Appraised Value       =       6,309,73       Homestead Cap       (-)       33,43         Exempt.       Count       Local       State       Total         DV1       1       0       12,000       12,000       Total Exemptions       (-)       12,000         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       ((6,264,300) *)       (-)       12,000	Total Pro	ductivity Market:		979,260	0			
Productivity Loss:973,6900Productivity Loss(-)973,690Appraised Value=6,309,73Appraised Value=6,309,73Homestead Cap(-)33,43Assessed Value=6,276,30DV11012,0001012,00012,000Approximate TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) $= ((6,264,300) *)$	Ag Use:			5,570	0			
$\frac{\text{Exempt.}}{\text{DV1}} \frac{\text{Count}}{1} \frac{\text{Local}}{0} \frac{\text{State}}{12,000} \frac{\text{Total}}{12,000} \frac{\text{Total}}{$	Timber U	se:		0	0			
$\frac{\text{Exempt.}  \text{Count}  \text{Local}  \text{State}  \text{Total}}{\text{DV1}  1  0  12,000  12,000}  \frac{\text{Total Exemptions}}{\text{Net Taxable}} = 6,276,300 \\ \text{APPROXIMATE TOTAL LEVY} = ((\text{NET TAXABLE * TAX RATE / 100}) \\ = ((6,264,300)^* \)$				072 600	•	Deschustivity Lago	()	070.000
Exempt.CountLocalStateTotalDV11012,00012,000Total Exemptions(-)12,000Net Taxable=6,276,300Assessed Value=6,276,300OV11012,00012,00012,000Net Taxable=6,264,300APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) $= ((6,264,300) *)$	Productiv	vity Loss:		913,090	0	Productivity Loss	(-)	973,690
Exempt.         Count         Local         State         Total           DV1         1         0         12,000         12,000         Total Exemptions         (-)         12,000           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,264,300) *)         =         (-)         12,000	Productiv	vity Loss:		910,090	0	•		,
DV1       1       0       12,000       12,000       Total Exemptions       (-)       12,000         APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)       =       (6,264,300) *)       =       (6,264,300) *)	Productiv	vity Loss:		973,090	0	Appraised Value	=	6,309,735
Net Taxable         =         6,264,30           APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)         =         ((6,264,300) *))						Appraised Value Homestead Cap	= (-)	6,309,735 33,435
APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,264,300) *)	Exempt.	Count		State	Total	Appraised Value Homestead Cap Assessed Value	= (-) =	6,309,735 33,435 6,276,300
	Exempt.	Count		State	Total	Appraised Value Homestead Cap Assessed Value Total Exemptions	= (-) = (-)	6,309,73 33,43 6,276,30 12,00
Tax Increment Finance Value: 0	Exempt. DV1	Count 1	0 IET TAXABLE * TAX F	State 12,000 RATE / 100)	Total	Appraised Value Homestead Cap Assessed Value Total Exemptions	= (-) = (-)	6,309,73 33,43 6,276,300 12,000
	Exempt. DV1	Count 1	0 IET TAXABLE * TAX F	State 12,000 RATE / 100)	Total	Appraised Value Homestead Cap Assessed Value Total Exemptions	= (-) = (-)	6,309,73 33,43 6,276,300 12,000
Tax Increment Finance Levy:0.00	Exempt. DV1 APPROXIMATE	Count 1 E TOTAL LEVY = ((N	0 IET TAXABLE * TAX F = ((6,264,300) *	State 12,000 RATE / 100)	Total	Appraised Value Homestead Cap Assessed Value Total Exemptions	= (-) = (-)	6,309,735 33,435

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# **2004 CERTIFIED TOTALS**

**GRW - ROCKWALL COUNTY** 

07/22/2004 09:52AM

#### Property Count: 102

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$1,152
D1	Qualified Ag Land	3	32.3590	\$0	\$979,260
D2	Non-Qualified Land	1	77.9940	\$0	\$2,127,286
F1	Commercial Real Property	1		\$0	\$1,276,000
L1	Commercial Personal Property	2		\$0	\$19,424
M1	Tangible Other Personal, Mob	94		\$574,371	\$2,826,448
S	Special Inventory Tax	1		\$0	\$53,855
Totals			110.3530	\$574,371	\$7,283,425

GRW - ROCKWALL COUNTY

Effective Rate Assumptions

07/22/2004 09:52AM

New	Value
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TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$574,371 \$574,371

### **New Exemptions**

Exemption	Description Count		
	AI	BSOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
		TOTAL EXEMPTION VALUE LOSS	\$0

### **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Count

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$27,219	\$0	\$27,219

Property Count: 440

# 2004 CERTIFIED TOTALS

GTC-C - REF ONLY - TARRANT COMMERCIAL ACCOUNT

07/22/2004 09:52AM

Land			Value			
Homesite:			0			
Non Homesite:			288,184,328			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	288,184,328
Improvements			Value			
Homesite:			0			
Non Homesite:			931,554,029	Total Improvements	(+)	931,554,029
Non Real	Count		Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	0
				Market Value	=	1,219,738,357
Ag	Non	Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	0
				Appraised Value	=	1,219,738,357
				Homestead Cap	(-)	0
				Assessed Value	=	1,219,738,357
Exempt. Count	Local	State	Total	Total Exemptions	(-)	0
				Net Taxable	=	1,219,738,357

APPROXIMATE TOTAL LEVY = ((NET TAXABLE \* TAX RATE / 100) = ((1,219,738,357) \* \_\_\_\_\_)

Tax Increment Finance Value: Tax Increment Finance Levy: 0

#### 2004 CERTIFIED TOTALS GTC-C - REF ONLY - TARRANT COMMERCIAL ACCOUNT

Property Count: 440

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$1,258,549
В	Multifamily Residence	35		\$0	\$390,043,451
F1	Commercial Real Property	352		\$5,245,101	\$696,587,186
F2	Industrial Real Property	55		\$0	\$131,849,171
Totals			0.0000	\$5,245,101	\$1,219,738,357

Count

## **2004 CERTIFIED TOTALS**

GTC-C - REF ONLY - TARRANT COMMERCIAL ACCOUNT

Effective Rate Assumptions

07/22/2004 09:52AM

New Value TOTAL NEW VALUE MARKET: \$5,245,101 TOTAL NEW VALUE TAXABLE: \$5,245,101							
	New Exemptions						
<b>Exemption Desc</b>	ription Cou	nt					
i		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0				
Exemption Desc	ription	Count	Exemption Amount				
	PARTIAL EXEMPTIONS VALUE LOS	SS 0	\$0				
	TOTAL EXEMPTION VALUE LOSS						

### **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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Property Count: 252,561

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#### **2004 CERTIFIED TOTALS** JCN - COLLIN C C COLLEGE

07/22/2004 09:52AM

						<u> </u>	22/2004 00:02
Land				Value			
Land							
Homesite:				8,993,156,696			
Non Home				6,764,951,796			
Ag Market:				4,583,271,515			
Timber Ma	rket:			0	Total Land	(+)	20,341,380,0
Improvemen	ts			Value			
Homesite:				25,877,771,706			
Non Home	site:			9,601,103,447	Total Improvements	(+)	35,478,875,1
Non Real		Coι	int	Value			
Personal F	Property:	21,0	74	4,698,882,893			
Mineral Pro			5	700			
Autos:			0	0	Total Non Real	(+)	4,698,883,5
					Market Value	=	60,519,138,7
							,,,,,.
Ag			Non Exempt	Exempt			
Total Produ	uctivity Mar	ket:	4,582,435,555	835,960			
Ag Use:			43,923,305	3,202			
Timber Use	e:		0	0			
Productivit	ty Loss:		4,538,512,250	832,758	Productivity Loss	(-)	4,538,512,2
	•				Appraised Value	=	55,980,626,5
					Homestead Cap	(-)	85,127,1
					Assessed Value	=	55,895,499,3
Exempt.	Count	Local	State	Total		_	00,000,100,0
AB	192	690,892,123	0	690,892,123			
СН	1	212,244	0	212,244			
DP .	1,450	28,260,374	0	28,260,374			
DV1	1,241	0	8,438,004	8,438,004			
DV1S	16	0	80,000	80,000			
DV13 DV2	291	0	2,557,500	2,557,500			
DV2S	291	0					
DV25 DV3			15,000	15,000			
	165	0	1,756,411	1,756,411			
DV3S	5	0	50,000	50,000			
0V4	244	0	2,914,460	2,914,460			
DV4S	151	0	1,800,000	1,800,000			
X	6,385	0	1,803,063,829	1,803,063,829			
EX (Prorated)	110	0	21,407,806	21,407,806			
EX366	978	0	228,983	228,983			
-R	168	542,952,752	0	542,952,752			
н	98	5,883,550	0	5,883,550			
DV65	16,112	472,409,797	0	472,409,797			
DV65S	141	4,188,333	0	4,188,333			
20	38	18,777,818	0	18,777,818	Total Exemptions	(-)	3,605,888,9
					Net Taxable	=	52,289,610,3
APPROXIMATE T	TOTAL LEVY	= ((NET TAXABLE *	TAX RATE / 100)				
		= ((52,289,610	),384) *)				
Tax Increment	Finance Va	alue:		0			
Tax Increment				0.00			

Tax Increment Finance Levy:

0.00

Property Count: 252,561

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# **2004 CERTIFIED TOTALS**

JCN - COLLIN C C COLLEGE

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	172,352		\$1,213,223,544	\$33,165,737,751
В	Multifamily Residence	2,311		\$54,766,310	\$3,051,022,078
С	Vacant Lot	16,515		\$11,048	\$1,073,283,088
D1	Qualified Ag Land	13,147	342,545.7617	\$16,818	\$4,582,435,555
D2	Non-Qualified Land	2,434	23,176.0407	\$0	\$851,976,900
Е	Farm or Ranch Improvement	5,896		\$28,661,109	\$606,348,261
F1	Commercial Real Property	4,786		\$358,999,024	\$8,685,953,669
F2	Industrial Real Property	390		\$29,657,141	\$1,037,103,780
J2	Gas Distribution System	20		\$0	\$41,033,155
J3	Electric Company (including	96		\$0	\$421,152,821
J4	Telephone Company (including	197		\$0	\$182,426,514
J5	Railroad	18		\$0	\$2,371,146
J6	Pipeland Company	9		\$0	\$10,049,958
J7	Cable Television Company	96		\$0	\$14,108,663
J8	Other Type of Utility	3		\$0	\$2,739,355
L1	Commercial Personal Property	19,468		\$1,119,696	\$3,895,953,009
L2	Industrial Personal Property	185		\$0	\$32,917,491
M1	Tangible Other Personal, Mob	3,458		\$5,936,375	\$72,194,214
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
0	Residential Inventory	12,484		\$286,980,892	\$849,531,313
S	Special Inventory Tax	158		\$0	\$137,502,420
				\$1,979,371,957	\$58,715,845,941
Х	Totally exempt property	7,274		\$23,762,102	\$1,803,292,812
Totals			365,721.8024	\$2,003,134,059	\$60,519,138,753

JCN - COLLIN C C COLLEGE

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,003,134,059 \$1,967,532,777

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	590	2003 Market Value	\$57,156,098
EX366	HOUSE BILL 366	392	2003 Market Value	\$1,561,997
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$58,718,095
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		220	\$4,289,749
DV1	DISABLED VET		126	\$810,500
DV1S	DISABLED VET		2	\$10,000
DV2	DISABLED VET		43	\$368,250
DV3	DISABLED VET		36	\$378,000
DV4	DISABLED VET		29	\$348,000
DV4S	DISABLED VET		3	\$30,000
OV65	OVER 65		1,410	\$41,215,218
OV65S	OVER 65 Surviving Spouse		5	\$150,000
	PARTIAL EXEM	PTIONS VALUE LOSS	1,874	\$47,599,717
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$106,317,812
		New Ag/Timber Exe	mptions	
2003 Market Va	alue	\$38,828,792	Count	374
2004 Ag/Tim U	se	\$563,709		
NEW AG/TIM		\$38,265,083		
AG/TIM		New Annexatic	ons	

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
137,414	\$208,544	\$0	\$208,544

Property Count: 134

# **2004 CERTIFIED TOTALS**

PLAN - PLANS ACCOUNT - REFERENCE ONLY

07/22/2004 09:52AM

Land							
				Value			
Homesite:				0			
Non Homesite	:			0			
Ag Market:				0			
Timber Market	:			0	Total Land	(+)	
Improvements				Value			
Homesite:				0			
Non Homesite	:			0	Total Improvements	(+)	
Non Real		Count		Value			
Personal Prop	erty:	0		0			
Mineral Prope	rty:	0		0			
Autos:		0		0	Total Non Real	(+)	
					Market Value	=	
Ag		No	n Exempt	Exempt			
Total Productiv	vity Market:		0	0			
Ag Use:	-		0	0			
Timber Use:			0	0			
Productivity L	oss:		0	0	Productivity Loss	(-)	
					Appraised Value	=	
					Homestead Cap	(-)	
					Assessed Value	=	
Exempt. C	ount	Local	State	Total	Total Exemptions	(-)	
					Net Taxable	=	
Freeze Info	OV65		DP	Total			
Assessed:	0		0	0			
Taxable:	0		0	0			
Actual Tax:	0.00		0.00	0.00	Freeze Taxable	(-)	
Ceiling:	0.00		0.00	0.00			
Count:	0		0	0			
Tax Rate:				0.00000000			
Transfer Info	OV65		DP	Total			
Assessed:	0		0	0			
Taxable:	0		0	0			
Post% Taxable:	0		0	0	Transfer Adjustment	(-)	
			/6.1	at Tavabla - Frances	Freeze Adj. Taxable	=	
			(N	et Taxable - Freeze	Taxable - Transfer Adjustment	)	
APPROXIMATE LEV	Y = ((FREEZE A	DJUSTED TAXABLE	* (TAX RATE / 100	)) + ACTUAL TAX			

= ((0) \* \_\_\_\_\_ \_\_\_\_) + 0.00

Tax Increment Finance Value: Tax Increment Finance Levy: 0 0.00

PLAN/519071

PLAN - PLANS ACCOUNT - REFERENCE ONLY

07/22/2004 09:52AM

#### Property Count: 134

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	131		\$0	\$0
F1	Commercial Real Property	1		\$O	\$0
0	Residential Inventory	1		\$0	\$0
Totals			0.0000	\$0	\$0

Count

# **2004 CERTIFIED TOTALS**

PLAN - PLANS ACCOUNT - REFERENCE ONLY

Effective Rate Assumptions

07/22/2004 09:52AM

New	Value	
-----	-------	--

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

#### **New Exemptions**

Exemption	Description	Count		
		ABSOLUTE EX	EMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
	PARTIAL EXEMPTIONS \	VALUE LOSS	0	\$0
		TOTAL E	KEMPTION VALUE LOSS	\$0

### **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Taxable Value

\$0 \$0

Count of HS Residences Average Market	Average HS Exemption	Average Taxable
---------------------------------------	----------------------	-----------------

Property Count: 1,939

6

# **2004 CERTIFIED TOTALS**

**REF - REFERENCE ACCOUNT** 

07/22/2004 09:52AM

Land			Value			
Homesite:			0			
Non Homesite:			0			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	(
Improvements			Value			
Homesite:			0			
Non Homesite:			0	Total Improvements	(+)	
Non Real	Count		Value			
Personal Property	y: 1,361		259,268			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	259,268
				Market Value	=	259,268
Ag		on Exempt	Exempt			
Total Productivity	Market:	0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss	\$:	0	0	Productivity Loss	(-)	
				Appraised Value	=	259,26
				Homestead Cap	(-)	(
Evenat	nt Local	Stata	Tatal	Homestead Cap Assessed Value	(-) =	
Exempt. Court		State 200	Total	Assessed Value	=	259,268
Exempt.         Court           EX366         1,35		<b>State</b> 200	<b>Total</b> 200			
EX366 1,35		200 RATE / 100)		Assessed Value Total Exemptions	= (-)	259,26 20
EX366 1,35	57 0 LEVY = ((NET TAXABLE * TAX I = ((259,068) *	200 RATE / 100)		Assessed Value Total Exemptions	= (-)	259,26 20

REF/519066

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# **2004 CERTIFIED TOTALS**

**REF - REFERENCE ACCOUNT** 

07/22/2004 09:52AM

#### Property Count: 1,939

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	2		\$0	\$259,068
				\$0	\$259,068
х	Totally exempt property	2		\$0	\$200
Totals			0.0000	\$0	\$259,268

#### **2004 CERTIFIED TOTALS**

**REF - REFERENCE ACCOUNT** 

Effective Rate Assumptions

07/22/2004 09:52AM

\$0 \$0

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

#### **New Exemptions**

Exemption	Description	Count		
EX366	HOUSE BILL 366	490	2003 Market Value	\$294,492
		ABSOLUT	\$294,492	
Exemption	Description		Count	Exemption Amount
Exemption		PTIONS VALUE LOSS	Count 0	Exemption Amount \$0

#### **New Ag/Timber Exemptions**

#### **New Annexations**

Count Market Value Taxable Value

Count of HS Residences	Averege Merket	Average US Exemption	Average Taxable
LOUNT OF H5 Residences	Average Market	Average HS Exemption	

Property Count: 23,519

#### **2004 CERTIFIED TOTALS** SAL - ALLEN ISD

07/22/2004 09:52AM

	3,519						22/2004 09:52/
Land				Value			
Homesite:				841,350,167			
Non Homesi	ito:			587,940,270			
	ile.						
Ag Market:	(ot)			393,981,816	Total Land	$(\cdot)$	1 000 070 0
Timber Mark	ket:			0	Total Land	(+)	1,823,272,2
mprovements	S			Value			
Homesite:				2,451,239,615			
Non Homes	ite:			605,150,374	Total Improvements	(+)	3,056,389,9
lon Real		Coι		Value			
Personal Pr	roperty:	1,5	96	447,624,998			
Mineral Pro	perty:		0	0			
Autos:			0	0	Total Non Real	(+)	447,624,9
					Market Value	=	5,327,287,2
١g			Non Exempt	Exempt			
Total Produ	ctivity Mark	et:	393,981,816	0			
Ag Use:	·, ····		1,748,743	0			
Timber Use:			0	0			
Productivity			392,233,073	0	Productivity Loss	(-)	392,233,0
1 roductivity	2000.		002,200,010	0	Appraised Value	(-)	4,935,054,1
					Homestead Cap		1,229,6
					Assessed Value	(-)	
xempt.	Count	Local	State	Total	Assessed value	=	4,933,824,5
B	2	845,786	0	845,786			
P	129	0	1,265,000	1,265,000			
DV1	165	0	1,014,000	1,014,000			
V2	31	0	246,000	246,000			
0V3	29	0	308,000	308,000			
0V4	16	0	186,000	186,000			
V4S	7	0	84,000	84,000			
X	479	0	202,938,900	202,938,900			
X (Prorated)	11	0	1,301,708	1,301,708			
X366	73	0	18,732	18,732			
R	10	51,747,104	0	51,747,104			
IS	15,273	0	228,435,700	228,435,700			
)V65	970	0	9,524,000	9,524,000			
V65S	9	0	90,000	90,000			
C C	6	727,811	90,000 0	727,811	Total Exemptions	(-)	498,732,7
0	0	727,011	0	727,011	Net Taxable	=	4,435,091,8
reeze Info	0	V65	DP	Total		_	.,,,,
ssessed:	131,963,		16,853,911	148,816,919			
axable:	109,479,		14,052,411	123,531,872			
ctual Tax:	1,484,869		258,856.16	1,743,725.96	Freeze Taxable	(-)	123,531,8
Ceiling:	1,498,123		262,223.61	1,760,346.63		~ /	,,
Count:		889	111	1,000			
ax Rate:				1.872300000			
		V65	DP	Total			
ranefor Info	4,486,	<b>V65</b> 129	0	<b>Total</b> 4,486,129			
	+,+00,		0	3,887,129			
Assessed:	3 882	16.51	U		The sector Addition (sector)		1,300,2
Transfer Info Assessed: Taxable:	3,887, 2,586		0	2 E0E 07E			
Assessed:			0	2,586,875	Transfer Adjustment Freeze Adj. Taxable	(-) =	4,310,259,6

Tax Increment Finance Value: Tax Increment Finance Levy: 0 0.00 ۵

# **2004 CERTIFIED TOTALS**

SAL - ALLEN ISD

07/22/2004 09:52AM

### Property Count: 23,519

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	18,717		\$149,333,770	\$3,216,247,015
В	Multifamily Residence	109		\$8,983,815	\$119,575,760
С	Vacant Lot	1,233		\$0	\$86,430,207
D1	Qualified Ag Land	262	7,099.4717	\$0	\$393,981,816
D2	Non-Qualified Land	106	1,113.1393	\$0	\$92,617,672
E	Farm or Ranch Improvement	52		\$25,116	\$7,106,354
F1	Commercial Real Property	303		\$26,747,383	\$553,332,125
F2	Industrial Real Property	20		\$5,322,170	\$112,892,646
J2	Gas Distribution System	4		\$0	\$4,672,332
J3	Electric Company (including	6		\$0	\$33,049,544
J4	Telephone Company (including	21		\$0	\$55,413,582
J7	Cable Television Company	1		\$0	\$68,530
L1	Commercial Personal Property	1,489		\$0	\$355,286,846
L2	Industrial Personal Property	3		\$0	\$4,072,429
0	Residential Inventory	1,085		\$38,640,124	\$88,739,750
S	Special Inventory Tax	2		\$0	\$843,000
				\$229,052,378	\$5,124,329,608
Х	Totally exempt property	549		\$0	\$202,957,632
Totals			8,212.6110	\$229,052,378	\$5,327,287,240

### 2004 CERTIFIED TOTALS

SAL - ALLEN ISD

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$229,052,378 \$224,763,821

UE TAXABLE:

#### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	53	2003 Market Value	\$4,325,348
EX366	HOUSE BILL 366	43	2003 Market Value	\$21,056
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$4,346,404
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		18	\$180,000
DV1	DISABLED VET		14	\$91,000
DV2	DISABLED VET		1	\$7,500
DV3	DISABLED VET		5	\$54,000
DV4	DISABLED VET		2	\$24,000
HS	HOMESTEAD		1,211	\$18,037,500
OV65	OVER 65		90	\$841,800
	PARTIAL EXEMPTI	ONS VALUE LOSS	1,341	\$19,235,800
		ΤΟΤΑΙ	EXEMPTION VALUE LOSS	\$23,582,204

#### **New Ag/Timber Exemptions**

2003 Market Value	\$237,855	Count	3
2004 Ag/Tim Use	\$4,620		
NEW AG/TIM VALUE LOSS	\$233,235		

#### **New Annexations**

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
15,215	\$181,795	\$14,957	\$166,838

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#### **2004 CERTIFIED TOTALS** SAN - ANNA ISD

operty Count: 4,	685					07/2	22/2004 09:52/
Land				Value			
Homesite:				58,679,952			
Non Homesi	te:			31,112,926			
Ag Market:				139,065,848			
Timber Mark	et:			0	Total Land	(+)	228,858,7
mprovements	2			Value			
Homesite:	•			156,043,359			
Non Homesi	te:			20,034,955	Total Improvements	(+)	176,078,3
Ion Real		Cou	nt	Value			
Personal Pre	operty:	17	72	15,336,953			
Mineral Prop	perty:		1	160			
Autos:			0	0	Total Non Real	(+)	15,337,1
					Market Value	=	420,274,1
\g			Non Exempt	Exempt			
	ctivity Market:		139,065,848	0			
Ag Use:			3,854,583	0			
Timber Use:			0	0			
Productivity	Loss:		135,211,265	0	Productivity Loss	(-)	135,211,2
					Appraised Value	=	285,062,8
					Homestead Cap	(-)	2,270,6
					Assessed Value	=	282,792,2
	Count	Local	State	Total			
P	33	0	302,593	302,593			
DV1	19	0	114,313	114,313			
0V2	4	0	39,000	39,000			
0V3	3	0	25,000	25,000			
0V4	1	0	12,000	12,000			
0V4S	2	0	18,062	18,062			
X	116	0	3,801,433	3,801,433			
EX (Prorated)	2	0	115,994	115,994			
X366	23	0	4,773	4,773			
IS	1,327	0	19,725,143	19,725,143			
л	1	0	0	0			
DV65	253	0	2,384,453	2,384,453	Total Exemptions Net Taxable	(-) =	26,542,7 256,249,5
reeze Info	OV65		DP	Total		_	200,270,0
ssessed:	17,954,392		2,342,325	20,296,717			
axable:	12,502,472		1,612,232	14,114,704			
ctual Tax:	114,781.13		23,401.57	138,182.70	Freeze Taxable	(-)	14,114,7
Ceiling:	118,566.26		24,143.28	142,709.54			
Count:	223		30	253			
ax Rate:				1.569990000			
ransfer Info	OV65		DP	Total			
ssessed:	329,595		0	329,595			
axable:	279,595		0	279,595			
Post% Taxable:	105,684		0	105,684	Transfer Adjustment Freeze Adj. Taxable	(-) =	173,9 241,960,8
			1)	Net Taxable - Freeze	e Taxable - Transfer Adjustmen		,,-
			XABLE * (TAX RATE / 10				

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 4,685

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# **2004 CERTIFIED TOTALS**

SAN - ANNA ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,897		\$26,800,822	\$149,502,076
В	Multifamily Residence	14		\$115,624	\$1,128,153
С	Vacant Lot	931		\$0	\$14,821,301
D1	Qualified Ag Land	1,033	32,180.8045	\$0	\$139,065,848
D2	Non-Qualified Land	195	1,775.4357	\$0	\$14,200,438
E	Farm or Ranch Improvement	466		\$3,890,816	\$46,910,164
F1	Commercial Real Property	60		\$1,160,852	\$17,668,701
F2	Industrial Real Property	5		\$0	\$919,616
J2	Gas Distribution System	3		\$0	\$169,239
J3	Electric Company (including	3		\$0	\$5,441,641
J4	Telephone Company (including	7		\$0	\$2,740,803
J5	Railroad	1		\$0	\$500
J6	Pipeland Company	1		\$0	\$33,430
J7	Cable Television Company	8		\$0	\$209,570
L1	Commercial Personal Property	140		\$0	\$7,014,800
M1	Tangible Other Personal, Mob	194		\$120,418	\$2,405,248
0	Residential Inventory	325		\$5,740,731	\$14,236,419
				\$37,829,263	\$416,467,947
х	Totally exempt property	136		\$0	\$3,806,206
Totals			33,956.2402	\$37,829,263	\$420,274,153

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# 2004 CERTIFIED TOTALS

SAN - ANNA ISD

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$37,829,263 \$37,792,363

### New Exemptions

Exemption	on Description	Count		
EX	TOTAL EXEMPTION	13	2003 Market Value	\$156,780
EX366	HOUSE BILL 366	8	2003 Market Value	\$1,709
		ABSO	LUTE EXEMPTIONS VALUE LOSS	\$158,489
Exemptio	on Description		Count	Exemption Amount
DP	DISABILITY		4	\$40,000
DV1	DISABLED VET		5	\$25,000
HS	HOMESTEAD		233	\$3,465,000
OV65	OVER 65		32	\$307,684
	PARTIAL	EXEMPTIONS VALUE LOSS	274	\$3,837,684
		1	OTAL EXEMPTION VALUE LOSS	\$3,996,173
		New Ag/Timber I	Exemptions	
2003 Marke		\$1,935,435	Count	31
2004 Ag/Tin NEW AG/TI	n Use <b>M VALUE LOSS</b>	\$53,205 <b>\$1,882,230</b>		
		New Annex	ations	
		Market Value	Taxable Value	
Count				
Count		Average Homes		
	HS Residences			Average Taxable

Property Count: 193

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#### **2004 CERTIFIED TOTALS** SBD - BLAND ISD

07/22/2004 09:52AM

Homesite: Non Homesit Ag Market:							
				846,033			
An Market	te:			1,965,065			
				6,455,963			
Timber Mark	et:			0	Total Land	(+)	9,267,0
mprovements	5			Value			
Homesite:				3,951,691		( )	1.050.0
Non Homesit	te:			298,917	Total Improvements	(+)	4,250,6
Non Real		Cour		Value			
Personal Pro			3	84,554			
Mineral Prop	berty:		0	0		(.)	04.5
Autos:			0	0	Total Non Real	(+)	84,5
					Market Value	=	13,602,2
\g			Non Exempt	Exempt			
	tivity Market:		6,453,645	2,318			
Ag Use:			310,206	62			
Timber Use:			0	0	Due due Guitte Lana	()	0.4.40
Productivity	Loss:		6,143,439	2,256	Productivity Loss	(-)	6,143,4
					Appraised Value	=	7,458,7
					Homestead Cap	(-)	18,0
Exempt.	Count	Local	State	Total	Assessed Value	=	7,440,7
DV2	1	0	12,000	12,000			
ΞX	12	0	775,851	775,851			
EX366	1	0	152	152	Total Exemptions	(-)	788,0
					Net Taxable	=	6,652,7
reeze Info	OV65		<b>DP</b>	Total 0			
axable:	0		0	0			
Actual Tax:	0.00		0.00	0.00	Freeze Taxable	(-)	
Ceiling:	0.00		0.00	0.00		()	
Count:	0.00		0.00	0.00			
Tax Rate:	Ū		C C	0.000000000			
ransfer Info	OV65		DP	Total			
Assessed:	0		0	0			
Faxable:	0		0	0			
Post% Taxable:	0		0	0	Transfer Adjustment Freeze Adj. Taxable	(-) =	6,652,7
			(N	et Taxable - Freeze	Taxable - Transfer Adjustmer		0,002,1

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

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# **2004 CERTIFIED TOTALS**

SBD - BLAND ISD

07/22/2004 09:52AM

#### Property Count: 193

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	19		\$0	\$1,316,662
С	Vacant Lot	12		\$0	\$109,494
D1	Qualified Ag Land	106	3,250.6166	\$0	\$6,453,645
D2	Non-Qualified Land	25	325.2090	\$0	\$890,065
E	Farm or Ranch Improvement	44		\$147,525	\$3,764,537
L1	Commercial Personal Property	2		\$0	\$84,402
M1	Tangible Other Personal, Mob	6		\$0	\$207,415
				\$147,525	\$12,826,220
Х	Totally exempt property	13		\$0	\$776,003
Totals			3,575.8256	\$147,525	\$13,602,223

#### **2004 CERTIFIED TOTALS**

SBD - BLAND ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$147,525 \$147,525

#### **New Exemptions**

		on Count	Exemption Description		
\$C	2003 Market Value	. 366 1	EX366 HOUSE BILL 366		
\$0	MPTIONS VALUE LOSS	ABSOLUTE EX			
Exemption Amount	Count	on	Exemption Description		
\$0	0	PARTIAL EXEMPTIONS VALUE LOSS	PARTIAL EXE		
\$0	EMPTION VALUE LOSS	TOTAL E			
	tions	New Ag/Timber Exem			
3	tions <sub>Count</sub>	New Ag/Timber Exem	2003 Market Value		
3		-	2003 Market Value 2004 Ag/Tim Use		

#### Count **Market Value Taxable Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10	\$83,769	\$0	\$83,769

Property Count: 2,730

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#### **2004 CERTIFIED TOTALS** SBL - BLUE RIDGE ISD

07/22/2004 09:52AM

Land				Value			
Homesite:				11,890,674			
Non Homesite	e:			8,947,256			
Ag Market:				77,499,194		( )	~~~~
Timber Marke	et:			0	Total Land	(+)	98,337,
mprovements				Value			
Homesite:				68,734,815			
Non Homesite	e:			5,794,308	Total Improvements	(+)	74,529,
Ion Real		Cour	ıt	Value			
Personal Pro	perty:	9		11,001,463			
Mineral Prop			0	0			
Autos:	,		0	0	Total Non Real	(+)	11,001,
			-	-	Market Value	=	183,867,
							,
Ag Total Draduat	hivity Markat		Non Exempt	Exempt			
Total Product	uvity iviarket:		77,499,194	0			
Ag Use:			4,179,910	0			
Timber Use:			0	0	Des dus distin		70.040
Productivity I	LOSS:		73,319,284	0	Productivity Loss	(-)	73,319,
					Appraised Value	=	110,548,
					Homestead Cap	(-)	749,
					Assessed Value	=	109,798,
	Count	Local	State	Total			
P	20	0	180,800	180,800			
DV1	12	0	88,000	88,000			
DV2	3	0	22,500	22,500			
DV3	1	0	12,000	12,000			
DV4	1	0	12,000	12,000			
DV4S	2	0	12,849	12,849			
ΞX	79	0	2,096,429	2,096,429			
EX (Prorated)	7	0	36,585	36,585			
EX366	18	0	3,101	3,101			
IS	757	0	11,119,830	11,119,830			
DV65	194	0	1,766,377	1,766,377			
DV65S	2	Õ	10,971	10,971	Total Exemptions	(-)	15,361,4
	-	v	10,011	10,071	Net Taxable	=	94,437,
reeze Info	OV65		DP	Total			01,101,
ssessed:	12,992,984		975,708	13,968,692			
axable:	8,394,224		544,908	8,939,132			
Actual Tax:	88,938.19		9,334.79	98,272.98	Freeze Taxable	(-)	8,939,
Ceiling:	91,736.81		10,382.82	102,119.63		. /	, 1
Count:	191		18	209			
ax Rate:				1.778600000			
rancfor Infe	OV65		DP	Total			
ransfer Info				<b>Total</b>			
Assessed:	197,648		0	197,648			
axable:	172,648		0	172,648			
	104,247		0	104,247	Transfer Adjustment	(-)	68,
Post% Taxable:					Freeze Adj. Taxable	=	85,429,
					Taxable - Transfer Adjustmen		

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 2,730

# **2004 CERTIFIED TOTALS**

SBL - BLUE RIDGE ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	695		\$2,402,861	\$40,052,078
В	Multifamily Residence	16		\$544,971	\$1,323,445
С	Vacant Lot	232		\$0	\$2,520,053
D1	Qualified Ag Land	1,332	37,669.7942	\$0	\$77,499,194
D2	Non-Qualified Land	145	1,322.0309	\$0	\$4,207,431
E	Farm or Ranch Improvement	644		\$2,056,416	\$40,931,432
F1	Commercial Real Property	24		\$72,000	\$1,327,288
J2	Gas Distribution System	3		\$0	\$118,309
J3	Electric Company (including	4		\$0	\$5,637,054
J4	Telephone Company (including	4		\$0	\$1,449,732
J6	Pipeland Company	5		\$0	\$1,312,303
L1	Commercial Personal Property	63		\$0	\$2,266,997
M1	Tangible Other Personal, Mob	120		\$175,261	\$3,103,424
0	Residential Inventory	2		\$0	\$19,440
				\$5,251,509	\$181,768,180
х	Totally exempt property	97		\$221,970	\$2,099,530
Totals			38,991.8251	\$5,473,479	\$183,867,710

6

#### 2004 CERTIFIED TOTALS

SBL - BLUE RIDGE ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$5,473,479 \$5,178,769

### **New Exemptions**

Exemption	on Description	Count		
EX	TOTAL EXEMPTION	8	2003 Market Value	\$218,815
EX366	HOUSE BILL 366	9	2003 Market Value	\$551
		ABS	DLUTE EXEMPTIONS VALUE LOSS	\$219,366
Exemption	on Description		Count	Exemption Amount
DP	DISABILITY		2	\$20,000
DV2	DISABLED VET		1	\$7,500
HS	HOMESTEAD		24	\$360,000
OV65	OVER 65		5	\$40,000
	PARTIAL	EXEMPTIONS VALUE LOSS	32	\$427,500
			TOTAL EXEMPTION VALUE LOSS	\$646,866
2003 Market Value 2004 Ag/Tim Use <b>NEW AG/TIM VALUE LOSS</b>		New Ag/Timber \$1,007,605 \$57,936 <b>\$949,669</b>	Count	46
		New Anne	xations	
Count		Market Value	Taxable Value	
		Average Home	stead Value	
Count of	HS Residences	Average Market	Average HS Exemption	Average Taxable
<b>Count of</b> 404	HS Residences	Average Market \$72,659	Average HS Exemption \$14,857	Average Taxable \$57,802

6

# **2004 CERTIFIED TOTALS**

SCL - CELINA ISD

operty Count: 5	,290					07/2	22/2004 09:52/
Land				Value			
Homesite:				71,745,463	1		
Non Homes	site:			43,847,357			
Ag Market:				479,374,977			
Timber Mark	ket:			0	Total Land	(+)	594,967,7
mprovement	S			Value			
Homesite:	-			240,695,369			
Non Homes	site:			30,740,283	Total Improvements	(+)	271,435,6
Ion Real		Coun	t	Value			
Personal Pr	roperty:	26	7	32,955,076			
Mineral Pro	perty:		1	100			
Autos:			0	0	Total Non Real	(+)	32,955,1
					Market Value	=	899,358,6
١g			Non Exempt	Exempt			
	ctivity Market:		479,374,977	0			
Ag Use:			6,738,774	0			
Timber Use:	:		0	0			
Productivity	/ Loss:		472,636,203	0	Productivity Loss	(-)	472,636,2
					Appraised Value	=	426,722,4
					Homestead Cap	(-)	2,502,3
					Assessed Value	=	424,220,1
Exempt.	Count	Local	State	Total			
P	19	0	185,000	185,000			
DV1	25	0	195,000	195,000			
DV2	3	0	22,500	22,500			
DV3	2	0	24,000	24,000			
DV4	7	0	74,767	74,767			
DV4S	3	0	22,341	22,341			
X	113	0	5,608,604	5,608,604			
EX (Prorated)	3	0	12,175	12,175			
X366	26	0	6,275	6,275			
IS	1,446	0	21,547,657	21,547,657			
ло П	1	0	0	0			
DV65	291	Õ	2,700,474	2,700,474			
0V65S	5	0	50,000	50,000	Total Exemptions	(-)	30,448,7
	~	Ŭ	00,000	00,000	Net Taxable	=	393,771,3
reeze Info	OV65		DP	Total			
ssessed:	29,882,121		1,370,460	31,252,581			
axable:	23,014,055		1,008,460	24,022,515			
Actual Tax:	246,101.30		16,982.39	263,083.69	Freeze Taxable	(-)	24,022,5
Ceiling:	252,531.19		17,009.97	269,541.16		( )	.,,•
Count:	277		14	200,01110			
Tax Rate:				1.750000000			
ransfer Info	OV65		DP	Total			
Tune in inite	424,645		0	424,645			
Assessed:			0	349,645			
	349,645			291,598	Transfer Adjustment	(-)	58,0
ssessed:			0	291,590	Freeze Adj. Taxable	=	369,690,7

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 5,296

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# **2004 CERTIFIED TOTALS**

SCL - CELINA ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,615		\$10,517,486	\$191,416,190
В	Multifamily Residence	21		\$127,300	\$2,665,017
С	Vacant Lot	997		\$0	\$31,226,948
D1	Qualified Ag Land	1,831	55,163.5183	\$0	\$479,374,977
D2	Non-Qualified Land	131	1,070.2548	\$0	\$13,010,308
E	Farm or Ranch Improvement	865		\$5,356,999	\$115,998,948
F1	Commercial Real Property	100		\$641,786	\$20,236,869
F2	Industrial Real Property	4		\$0	\$790,740
J2	Gas Distribution System	2		\$0	\$301,207
J3	Electric Company (including	5		\$0	\$2,686,133
J4	Telephone Company (including	7		\$0	\$2,839,371
J5	Railroad	1		\$0	\$0
J6	Pipeland Company	1		\$0	\$243,830
J7	Cable Television Company	10		\$0	\$2,082,989
L1	Commercial Personal Property	228		\$0	\$22,354,143
M1	Tangible Other Personal, Mob	49		\$178,041	\$963,357
0	Residential Inventory	56		\$1,807,235	\$4,929,344
S	Special Inventory Tax	1		\$0	\$2,623,375
				\$18,628,847	\$893,743,746
Х	Totally exempt property	138		\$0	\$5,614,879
Totals			56,233.7731	\$18,628,847	\$899,358,625

# 2004 CERTIFIED TOTALS

SCL - CELINA ISD

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$18,628,847 \$18,569,847

#### New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	12	2003 Market Value	\$127,200
EX366	HOUSE BILL 366	10	2003 Market Value	\$1,454
		ABSOLUTE	E EXEMPTIONS VALUE LOSS	\$128,654
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		5	\$45,000
DV1	DISABLED VET		4	\$34,000
DV4	DISABLED VET		1	\$12,000
HS	HOMESTEAD		84	\$1,245,000
OV65	OVER 65		19	\$174,069
	PARTIAL EXE	MPTIONS VALUE LOSS	113	\$1,510,069
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$1,638,723
		New Ag/Timber Exe	emptions	
2003 Market V	'alue	\$2,696,820	Count	38
2004 Ag/Tim L	Jse	\$60,162		
NEW AG/TIM		\$2,636,658		
		New Annexation	ons	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
963	\$158,153	\$14,891	\$143,262

#### **2004 CERTIFIED TOTALS** SCO - COMMUNITY ISD

Land				Value			
Homesite:				53,069,572			
Non Homesi	te:			35,129,196			
Ag Market:				111,843,614			
Timber Mark	et:			0	Total Land	(+)	200,042,3
mprovements	•			Value			
Homesite:				185,978,190			
Non Homesi	te:			11,997,129	Total Improvements	(+)	197,975,3
Ion Real		Cou	nt	Value			
Personal Pr	operty:		74	14,426,232			
Mineral Prop	perty:		0	0			
Autos:			0	0	Total Non Real	(+)	14,426,2
					Market Value	=	412,443,9
\g			Non Exempt	Exempt			
	ctivity Market:		111,843,614	0			
Ag Use:	-		4,293,735	0			
Timber Use:			0	0			
Productivity	Loss:		107,549,879	0	Productivity Loss	(-)	107,549,8
					Appraised Value	=	304,894,0
					Homestead Cap	(-)	2,635,1
					Assessed Value	=	302,258,9
xempt.	Count	Local	State	Total			
P	55	0	530,324	530,324			
0V1	24	0	127,907	127,907			
V2	7	0	41,250	41,250			
V3	2	0	22,000	22,000			
0V4	6	0	72,000	72,000			
V4S	1	0	12,000	12,000			
X	289	0	9,086,966	9,086,966			
X (Prorated)	3	0	52,183	52,183			
X366	18	0	2,315	2,315			
IS	1,690	0	25,051,535	25,051,535			
DV65	279	0	2,619,678	2,619,678			
C	1	119,581	0	119,581	Total Exemptions	(-)	37,737,7
					Net Taxable	=	264,521,2
ssessed:	OV65 20,529,062		<b>DP</b> 3,162,329	<b>Total</b> 23,691,391			
axable:	14,176,877		1,947,505	16,124,382			
axable. Ictual Tax:	14,170,877		28,861.04	169,366.68	Freeze Taxable	(-)	16,124,3
Citual Tax. Ceiling:	140,505.04		29,524.64	174,341.74	I TEELE I ANADIE	(-)	10,124,3
Count:	260		29,524.04 49	309			
ax Rate:	200			1.620000000			
rancforlate	OVICE		DP	Tetel			
ransfer Info	OV65 850,998		0	<b>Total</b> 850,998			
axable:	715,998		0	715,998			
Post% Taxable:	479,030		0	479,030	Transfer Adjustment	(-)	236,9
			(1	Net Taxable - Freezo	Freeze Adj. Taxable e Taxable - Transfer Adjustmen	= (t)	248,159,8
					rasable transfer Aujustinen	,	
PPROXIMATE LE	VY = ((FREEZE A	ADJUSTED TA	XABLE * (TAX RATE / 10	00)) + ACTUAL TAX			

Tax Increment Finance Value: Tax Increment Finance Levy: 0 0.00 Property Count: 5,469

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# **2004 CERTIFIED TOTALS**

SCO - COMMUNITY ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,969		\$15,400,085	\$182,195,814
В	Multifamily Residence	1		\$91,056	\$91,056
С	Vacant Lot	990		\$0	\$17,276,213
D1	Qualified Ag Land	1,360	32,765.8627	\$0	\$111,843,614
D2	Non-Qualified Land	251	1,461.9243	\$0	\$7,720,745
E	Farm or Ranch Improvement	596		\$3,361,565	\$47,009,236
F1	Commercial Real Property	52		\$372,565	\$6,330,903
J2	Gas Distribution System	3		\$0	\$116,538
J3	Electric Company (including	5		\$0	\$5,850,136
J4	Telephone Company (including	11		\$0	\$1,603,012
J6	Pipeland Company	6		\$0	\$1,168,999
J7	Cable Television Company	9		\$0	\$1,823,913
L1	Commercial Personal Property	133		\$0	\$3,847,266
M1	Tangible Other Personal, Mob	327		\$737,235	\$11,543,641
0	Residential Inventory	81		\$1,951,987	\$4,930,430
S	Special Inventory Tax	1		\$0	\$3,136
				\$21,914,493	\$403,354,652
Х	Totally exempt property	307		\$46,880	\$9,089,281
Totals			34,227.7870	\$21,961,373	\$412,443,933

#### **2004 CERTIFIED TOTALS**

SCO - COMMUNITY ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$21,961,373 \$21,857,776

#### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2003 Market Value	\$304,699
EX366	HOUSE BILL 366	7	2003 Market Value	\$538
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$305,237
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		6	\$60,000
DV1	DISABLED VET		4	\$20,000
DV2	DISABLED VET		4	\$18,750
DV3	DISABLED VET		1	\$10,000
DV4	DISABLED VET		2	\$24,000
HS	HOMESTEAD		140	\$2,092,500
OV65	OVER 65		19	\$190,000
	PARTIAL EXEMPT	IONS VALUE LOSS	176	\$2,415,250
		ΤΟΤΑΙ	EXEMPTION VALUE LOSS	\$2,720,487

#### **New Ag/Timber Exemptions**

2003 Market Value	\$1,585,615	Count	52
2004 Ag/Tim Use	\$69,196		
NEW AG/TIM VALUE LOSS	\$1,516,419		

#### **New Annexations**

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,293	\$108,517	\$14,871	\$93,646

Property Count: 5,522

# **2004 CERTIFIED TOTALS**

SFC - FARMERSVILLE ISD

07/22/2004 09:52AM

Homesite: Non Homes	ito:			157,527,264 27,738,793	Total Improvements	(4)	185,266,0
	ile.				rotai improvements	(+)	105,200,0
Non Real		Cou		Value			
Personal Pro		3	01	29,175,428			
Mineral Pro Autos:	peny.		0 0	0 0	Total Non Real	(+)	29,175,4
Autos.			0	0	Market Value	(+)	402,720,3
٩g			Non Exempt	Exempt			
	ctivity Market:		95,587,447	0			
Ag Use:			3,979,158	0			
Timber Use			0	0		<i>(</i> )	
Productivity	/ Loss:		91,608,289	0	Productivity Loss	(-)	91,608,2
					Appraised Value	=	311,112,0
					Homestead Cap Assessed Value	(-)	4,598,4
Exempt.	Count	Local	State	Total	Assessed value	=	306,513,5
P	45	0	432,896	432,896			
DV1	20	ů 0	130,427	130,427			
DV2	8	0	73,500	73,500			
DV3	1	0	12,000	12,000			
DV3S	1	0	10,000	10,000			
DV4	7	0	84,000	84,000			
0V4S	4	0	36,000	36,000			
EX	379	0	30,234,602	30,234,602			
EX (Prorated)	4	0	40,875	40,875			
EX366	36	0	5,803	5,803			
HS	1,590	0	23,581,720	23,581,720			
DV65	395	0	3,726,459	3,726,459			50.000.0
DV65S	2	0	20,000	20,000	Total Exemptions Net Taxable	(-) =	58,388,2 248,125,2
reeze Info	OV65		DP	Total			
ssessed:	29,720,748		2,425,747	32,146,495			
axable:	20,418,870		1,498,416	21,917,286	Execute Townhite	()	04 047 0
Actual Tax: Ceiling:	165,984.27 169,129.73		21,534.32 22,427.70	187,518.59 191,557.43	Freeze Taxable	(-)	21,917,2
Count:	376		22,427.70 37	413			
Tax Rate:	570		51	1.540000000			
ransfer Info	OV65		DP	Total			
	95,245		0	95,245			
Assessed:	00 745		0	82,745			
Assessed: Faxable:	82,745		0		Tropofor Adiustment	()	40.4
Assessed:			0	63,339	Transfer Adjustment Freeze Adj. Taxable	(-) =	19,4 226,188,5

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 5,522

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# **2004 CERTIFIED TOTALS**

SFC - FARMERSVILLE ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,808		\$4,762,416	\$134,364,995
В	Multifamily Residence	14		\$0	\$1,915,091
С	Vacant Lot	878		\$0	\$12,641,529
D1	Qualified Ag Land	1,452	36,664.0986	\$0	\$95,587,447
D2	Non-Qualified Land	245	1,877.0240	\$0	\$9,299,372
E	Farm or Ranch Improvement	712		\$4,468,741	\$59,648,350
F1	Commercial Real Property	140		\$292,196	\$16,998,904
F2	Industrial Real Property	13		\$0	\$4,241,050
J2	Gas Distribution System	2		\$0	\$402,677
J3	Electric Company (including	6		\$0	\$8,298,236
J4	Telephone Company (including	5		\$0	\$2,795,747
J6	Pipeland Company	4		\$0	\$2,345,376
J7	Cable Television Company	8		\$0	\$1,965,468
L1	Commercial Personal Property	244		\$0	\$10,201,560
L2	Industrial Personal Property	3		\$0	\$2,042,208
M1	Tangible Other Personal, Mob	257		\$481,922	\$8,085,344
0	Residential Inventory	9		\$331,188	\$531,406
S	Special Inventory Tax	4		\$0	\$1,115,148
				\$10,336,463	\$372,479,908
Х	Totally exempt property	412		\$127,008	\$30,240,405
Totals			38,541.1226	\$10,463,471	\$402,720,313

### **2004 CERTIFIED TOTALS**

SFC - FARMERSVILLE ISD

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

**New Exemptions** 

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$10,463,471 \$10,196,522

Exemption	Description	Count		
EX	TOTAL EXEMPTION	20	2003 Market Value	\$466,198
EX366	HOUSE BILL 366	17	2003 Market Value	\$53,901
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$520,099
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		8	\$75,000
DV1	DISABLED VET		2	\$10,000
HS	HOMESTEAD		77	\$1,137,000
OV65	OVER 65		23	\$207,613
	PARTIAL EXEMP	FIONS VALUE LOSS	110	\$1,429,613
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$1,949,712
	I	New Ag/Timber Exe	mptions	
2003 Market Va	alue	\$1,317,873	Count	36
2004 Ag/Tim U	se	\$34,898		
NEW AG/TIM VALUE LOSS		\$1,282,975		
		New Annexatio	ons	

Count	Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,135	\$89,176	\$14,936	\$74,240

# **2004 CERTIFIED TOTALS**

SFR - FRISCO ISD

operty Count: 4	0,432					07	/22/2004 09:52/
_and				Value			
Homesite:							
				1,755,645,645			
Non Homes	site:			1,392,281,061			
Ag Market:				1,467,392,100			
Timber Mar	ket:			0	Total Land	(+)	4,615,318,8
mprovement	s			Value			
Homesite:				4,062,055,485			
Non Homes	site:			1,477,190,090	Total Improvements	(+)	5,539,245,5
Ion Real	·	<b>C</b> οι		Value			
Personal Pro		2,4		516,271,280			
Mineral Pro	peny:		0	0			
Autos:			0	0	Total Non Real Market Value	(+) =	516,271,2 10,670,835,6
١g			Non Exempt	Exempt			
	ctivity Marke	t:	1,466,306,458	1,085,642			
Ag Use:	,		3,374,331	3,512			
Timber Use			0	0,012			
Productivity			1,462,932,127	1,082,130	Productivity Loss	(-)	1,462,932,1
rioductivity	y 2033.		1,702,332,121	1,002,130		(-)	
					Appraised Value	=	9,207,903,5
					Homestead Cap	(-)	17,722,2
xempt.	Count	Local	State	Total	Assessed Value	=	9,190,181,2
жетри. Н	1	212,244	0	212,244			
P	102	0	1,000,000	1,000,000			
V1	143	0	870,000	870,000			
V1S	1	0	2,500	2,500			
)V2	34	0	282,000	282,000			
V3	15	0	160,000	160,000			
0V4	18	0	216,000	216,000			
)V4S		0					
-	8	-	96,000	96,000			
X	949	0	314,987,866	314,987,866			
X (Prorated)	5	0	799,720	799,720			
X366	79	0	21,571	21,571			
R	4	8,322,038	0	8,322,038			
IS	19,212	0	287,387,733	287,387,733			
ſГ	1	0	0	0			
DV65	1,054	0	10,363,679	10,363,679			
V65S	4	0	40,000	40,000			
C	2	110,650	0	110,650	Total Exemptions	(-)	624,872,0
reeze Info	OV	65	DP	Total	Net Taxable	=	8,565,309,2
ssessed:	156,680,0		15,765,828	172,445,889			
axable:	134,987,4		13,799,828	148,787,245			
ctual Tax:	1,589,461.		205,824.64	1,795,285.74	Freeze Taxable	(-)	148,787,2
ciuar rax. Ceiling:	1,609,652.			1,821,543.20		()	1-10,707,2
0			211,891.09				
ount: ax Rate:	8	58	78	936 1.517500000			
ransfer Info	OV		DP	Total			
ssessed:	12,251,3		0	12,251,332			
axable:	10,940,8		0	10,940,832			
ost% Taxable:	7,462,6	24	0	7,462,624	Transfer Adjustment Freeze Adj. Taxable	(-) =	3,478,2 8,413,043,7
				(Net Taxable - Freeze	Taxable - Transfer Adjustment		_, , , , .
PPROXIMATE LI			AXABLE * (TAX RATE / 1 ) + 1,795,285				
			/ + 1,795,205				
ax Increment I				0 0.00			
ax Increment I	i inance Levy			0.00			

Property Count: 40,432

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# **2004 CERTIFIED TOTALS**

SFR - FRISCO ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	26,329		\$550,145,033	\$5,188,432,206
В	Multifamily Residence	564		\$17,530,465	\$476,129,108
С	Vacant Lot	4,566		<b>\$</b> 0	\$372,308,601
D1	Qualified Ag Land	780	24,473.3633	<b>\$</b> 0	\$1,466,306,458
D2	Non-Qualified Land	316	3,513.8323	<b>\$</b> 0	\$361,862,796
E	Farm or Ranch Improvement	137		\$58,975	\$16,824,020
F1	Commercial Real Property	447		\$125,644,783	\$1,463,706,147
F2	Industrial Real Property	34		\$4,161,264	\$68,542,251
J2	Gas Distribution System	2		\$0	\$5,434,669
J3	Electric Company (including	12		\$0	\$37,912,432
J4	Telephone Company (including	26		\$0	\$38,762,112
J6	Pipeland Company	3		\$0	\$1,687,002
J7	Cable Television Company	11		\$0	\$1,681,685
J8	Other Type of Utility	1		\$0	\$2,394
L1	Commercial Personal Property	2,277		\$1,221,085	\$419,580,212
L2	Industrial Personal Property	4		\$0	\$3,936,699
M1	Tangible Other Personal, Mob	25		\$0	\$410,733
0	Residential Inventory	5,859		\$129,000,937	\$420,622,554
S	Special Inventory Tax	8		\$0	\$11,684,145
				\$827,762,542	\$10,355,826,224
х	Totally exempt property	1,022		\$2,664,588	\$315,009,437
Totals			27,987.1956	\$830,427,130	\$10,670,835,661

### 2004 CERTIFIED TOTALS

SFR - FRISCO ISD

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$830,427,130 \$827,762,542

#### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	153	2003 Market Value	\$11,759,932
EX366	HOUSE BILL 366	49	2003 Market Value	\$73,410
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$11,833,342
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		24	\$230,000
DV1	DISABLED VET		23	\$164,000
DV1S	DISABLED VET		1	\$2,500
DV2	DISABLED VET		8	\$69,000
DV3	DISABLED VET		3	\$32,000
DV4	DISABLED VET		3	\$36,000
HS	HOMESTEAD		2,989	\$44,681,500
OV65	OVER 65		188	\$1,835,000
	PARTIAL EXEMPT	IONS VALUE LOSS	3,239	\$47,050,000
		ΤΟΤΑ	LEXEMPTION VALUE LOSS	\$58,883,342

#### **New Ag/Timber Exemptions**

2003 Market Value	\$3,116,861	Count	40
2004 Ag/Tim Use	\$109,351		
NEW AG/TIM VALUE LOSS	\$3,007,510		

#### **New Annexations**

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18,948	\$220,099	\$14,959	\$205,140

Property Count: 4

#### **2004 CERTIFIED TOTALS** SGU - GUNTER ISD

07/22/2004 09:52AM

Land			Value			
Homesite:			5,000			
Non Homes	ite.		5,000			
Ag Market:			1,124,000			
Timber Mark	kot:		0	Total Land	(+)	1,134,0
TITIDEI Mari	Ket.		0		(+)	1,134,0
Improvement	S		Value			
Homesite:			0			
Non Homes	site:		30,839	Total Improvements	(+)	30,8
Non Real		Count	Value			
Personal Pr		0	0			
Mineral Pro	perty:	0	0			
Autos:		0	0	Total Non Real	(+)	
				Market Value	=	1,164,
Ag		Non Exempt	Exempt			
	ctivity Market:	1,124,000	0			
Ag Use:	iounty marton	13,936	0			
Timber Use:		0	0			
Productivity		1,110,064	0	Productivity Loss	(-)	1,110,
rioddolling	2000.	1,110,001	Ŭ	Appraised Value	=	54,
				Homestead Cap	(-)	01,
				Assessed Value	=	54,
Exempt.	Count	Local State	Total	Total Exemptions	(-)	01,
	oount		Total	Net Taxable	=	54,
Freeze Info	OV65	DP	Total			
Assessed:	0	0	0			
Faxable:	0	0	0			
Actual Tax:	0.00	0.00	0.00	Freeze Taxable	(-)	
Ceiling:	0.00	0.00	0.00			
Count:	0	0	0			
Tax Rate:			0.000000000			
Fransfer Info	OV65	DP	Total			
Assessed:	0	0	0			
Taxable:	0	0	0			
Post% Taxable:	0	0	0	Transfer Adjustment	(-)	
	-	-	-	Freeze Adj. Taxable	=	54,
			(Net Taylahla - Ereena	Taxable - Transfer Adjustmer	<b>(1</b> )	,

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX = ((54,775) \* \_\_\_\_) + 0.00

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

Property Count: 4

# 2004 CERTIFIED TOTALS

SGU - GUNTER ISD

07/22/2004 09:52AM

State	Category	Breakdown
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State Cd	Description	Count	Acres	New Value Mkt	Market Value
D1	Qualified Ag Land	2	208.0000	\$0	\$1,124,000
Е	Farm or Ranch Improvement	3		\$0	\$40,839
Totals			208.0000	\$0	\$1,164,839

Count

#### 2004 CERTIFIED TOTALS

SGU - GUNTER ISD

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

#### **New Exemptions**

Exemption Description	Count		
	ABSOLUTE EXE	MPTIONS VALUE LOSS	\$0
Exemption Description		Count	Exemption Amount
PARTIAL EXEMPTIONS V	ALUE LOSS	0	\$0
	TOTAL EX	EMPTION VALUE LOSS	\$0

#### **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Taxable Value

\$0 \$0

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
------------------------	----------------	----------------------	-----------------

Property Count: 7

#### **2004 CERTIFIED TOTALS** SLE - LITTLE ELM ISD

07/22/2004 09:52AM

Land		Value			
Homesite:		0			
Non Homesite:		0			
Ag Market:		8,333,945			
Timber Market:		0	Total Land	(+)	8,333,945
Improvements		Value			
Homesite:		0			
Non Homesite:		0	Total Improvements	(+)	(
Non Real	Count	Value			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	(
			Market Value	=	8,333,945
Ag	Non Exempt	Exempt			
Total Productivity Market:	8,333,945	0			
Ag Use:	32,004	0			
Timber Use:	0	0			
Productivity Loss:	8,301,941	0	Productivity Loss	(-)	8,301,941
			Appraised Value	=	32,004
			Homestead Cap	(-)	C
			Assessed Value	=	32,004
Exempt. Count L	ocal State	Total	Total Exemptions	(-)	(
			Net Taxable	=	32,004
APPROXIMATE TOTAL LEVY = ((NET TA					

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 7

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# 2004 CERTIFIED TOTALS

SLE - LITTLE ELM ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
D1	Qualified Ag Land	7	333.3578	\$0	\$8,333,945
Totals			333.3578	\$0	\$8,333,945

Count

#### **2004 CERTIFIED TOTALS**

SLE - LITTLE ELM ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

#### **New Exemptions**

t in the second s	
BSOLUTE EXEMPTIONS VALUE LOSS	\$0
Count	Exemption Amount
6 0	\$0
TOTAL EXEMPTION VALUE LOSS	\$0
	5 0

#### **New Ag/Timber Exemptions**

**New Annexations** 

Market Value

Taxable Value

\$0 \$0

Count of HS Residences Average Market	Average HS Exemption	Average Taxable
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Property Count: 177

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#### 2004 CERTIFIED TOTALS SLN - LEONARD ISD

07/22/2004 09:52AM

Land				Value			
Homesite:				663,491			
Non Homes	ite:			857,544			
Ag Market:				6,839,783			
Timber Mark	ket:			0	Total Land	(+)	8,360,8
Improvement	S			Value			
Homesite:				4,065,517			
Non Homes	lite:			590,757	Total Improvements	(+)	4,656,2
Non Real		Coun		Value			
Personal Pr			1	54			
Mineral Pro	perty:		0	0			
Autos:			0	0	Total Non Real	(+)	40.047.4
					Market Value	=	13,017, <i>1</i>
٩g			Non Exempt	Exempt			
	ctivity Market:		6,839,783	0			
Ag Use:			379,344	0			
Timber Use:			0	0			0.400
Productivity	/ LOSS:		6,460,439	0	Productivity Loss	(-)	6,460,4
					Appraised Value	=	6,556,7
					Homestead Cap Assessed Value	(-) =	14,2 6,542,4
Exempt.	Count	Local	State	Total	Assessed value	-	0,042,4
DV1	2	0	17,000	17,000			
ΞX	4	0	118,292	118,292			
EX366	1	0	54	54	Total Exemptions	(-)	135,3
					Net Taxable	=	6,407,2
reeze Info	OV65		DP	Total			
Assessed:	0		0	0			
Faxable:	0		0	0			
Actual Tax:	0.00		0.00	0.00	Freeze Taxable	(-)	
Ceiling: Count:	0.00 0		0.00	0.00 0			
Tax Rate:	0		0	0.000000000			
Tax Rale.				0.000000000			
ransfer Info	OV65		<b>DP</b>	<b>Total</b>			
Assessed: Faxable:	-		0	0			
i axable: Post% Taxable:	0 0		0	0	Transfer Adjustment	(-)	
	U		-	-	Freeze Adj. Taxable	(-) =	6,407,7
			(N	et Taxable - Freeze	Taxable - Transfer Adjustmen	t)	

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

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# **2004 CERTIFIED TOTALS**

SLN - LEONARD ISD

07/22/2004 09:52AM

#### Property Count: 177

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	35		\$162,177	\$1,343,804
С	Vacant Lot	14		\$0	\$159,536
D1	Qualified Ag Land	102	4,091.2470	\$0	\$6,839,783
D2	Non-Qualified Land	13	243.6120	\$0	\$531,780
E	Farm or Ranch Improvement	72		\$80,501	\$3,887,937
M1	Tangible Other Personal, Mob	4		\$33,055	\$135,960
				\$275,733	\$12,898,800
х	Totally exempt property	5		\$0	\$118,346
Totals			4,334.8590	\$275,733	\$13,017,146

#### **2004 CERTIFIED TOTALS**

SLN - LEONARD ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

\$0 \$0

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$275,733 \$275,733

		·	
Exemption	Description	Count	
EX366	HOUSE BILL 366	1 2003 Market Value	
		ABSOLUTE EXEMPTIONS VALUE LOSS	

**New Exemptions** 

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
	TOTAL EXEMPTION VALUE LOSS	\$0

#### **New Ag/Timber Exemptions**

2003 Market Value	\$132,140	Count	1
2004 Ag/Tim Use	\$8,787		
NEW AG/TIM VALUE LOSS	\$123,353		

#### **New Annexations**

Count	Market Value	Taxable Value
•		

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
15	\$68,832	\$0	\$68,832

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#### **2004 CERTIFIED TOTALS** SLV - LOVEJOY ISD

operty Count: 4,	<del>,4</del> 00					07/	22/2004 09:52/
_and				Value			
Homesite:				247,776,042			
Non Homes	ite:			54,655,898			
Ag Market:				61,961,976			
Timber Mark	ket:			0	Total Land	(+)	364,393,9
mprovement	S			Value			
Homesite:				623,770,541			
Non Homes	ite:			9,031,025	Total Improvements	(+)	632,801,5
Non Real		Cou		Value			
Personal Pr		2	12	9,207,905			
Mineral Pro	perty:		0	0			
Autos:			0	0	Total Non Real	(+)	9,207,9
					Market Value	=	1,006,403,3
\g			Non Exempt	Exempt			
Total Produ	cuvity Marke	et.	61,961,976	0			
Ag Use:			351,531	0			
Timber Use:			0	0	Dreductivity Lass	()	64 040 4
Productivity	LOSS:		61,610,445	0	Productivity Loss	(-)	61,610,4
					Appraised Value	=	944,792,9
					Homestead Cap	(-)	2,519,1
- /	• •		01.1	<b>T</b> ( )	Assessed Value	=	942,273,7
Exempt.	Count	Local	State	Total			
)P	25	0	250,000	250,000			
DV1	16	0	122,000	122,000			
DV2	5	0	46,500	46,500			
DV3	3	0	34,000	34,000			
DV3S	2	0	20,000	20,000			
DV4	5	0	60,000	60,000			
EX EX (Dreneted)	130	0	15,204,183	15,204,183			
EX (Prorated)	2	0	180,746	180,746			
EX366	20	0	3,373	3,373			
HS	2,445	0	36,606,727	36,606,727			
DV65	367	1,457,946	3,647,800	5,105,746		()	57 0 47 0
DV65S	1	4,000	10,000	14,000	Total Exemptions Net Taxable	(-) =	57,647,2 884,626,4
reeze Info	OV		<b>DP</b>	Total			
Assessed:	58,605,7		3,766,664	62,372,455			
Faxable: Actual Tax:	50,559,3		3,294,664	53,854,009 704,701.74	Freeze Taxable	( )	53,854,0
	649,984. 662,872		54,717.13 56,536.25	704,701.74 719,409.19		(-)	53,654,0
Ceiling: Count:	-						
Jount: Fax Rate:	2	275	18	293 1.703000000			
Transfer Info Assessed:	<b>OV</b> 4,347,4		<b>DP</b> 0	<b>Total</b> 4,347,487			
Faxable:	4,347,4		0	3,776,487			
Post% Taxable:			0	2,869,978	Transfer Adjustment	(-)	906,5
			(1	Net Taxable - Freeze	Freeze Adj. Taxable Taxable - Transfer Adjustmen	= t)	829,865,9
		ZE ADJUSTED TA	(-			,	

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 4,400

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# **2004 CERTIFIED TOTALS**

SLV - LOVEJOY ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,916		\$65,382,374	\$810,672,486
С	Vacant Lot	457		\$0	\$31,088,014
D1	Qualified Ag Land	304	3,131.6383	\$0	\$61,961,976
D2	Non-Qualified Land	55	475.1485	\$0	\$9,846,629
E	Farm or Ranch Improvement	136		\$322,243	\$17,348,486
F1	Commercial Real Property	24		\$131,388	\$8,576,395
F2	Industrial Real Property	1		\$0	\$624,886
J2	Gas Distribution System	2		\$0	\$17,555
J3	Electric Company (including	2		\$0	\$2,947,019
J4	Telephone Company (including	4		\$0	\$1,764,765
L1	Commercial Personal Property	181		\$0	\$4,379,398
M1	Tangible Other Personal, Mob	9		\$0	\$74,525
0	Residential Inventory	501		\$13,469,177	\$41,886,047
S	Special Inventory Tax	2		\$0	\$7,650
				\$79,305,182	\$991,195,831
х	Totally exempt property	150		\$0	\$15,207,556
Totals			3,606.7868	\$79,305,182	\$1,006,403,387

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# 2004 CERTIFIED TOTALS

SLV - LOVEJOY ISD

Effective Rate Assumptions

07/22/2004 09:52AM

### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$79,305,182 \$79,305,182

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2003 Market Value	\$203,713
EX366	HOUSE BILL 366	10	2003 Market Value	\$1,814
		ABSOLUTE	E EXEMPTIONS VALUE LOSS	\$205,527
Exemption	Description		Count	Exemption Amoun
DP	DISABILITY		7	\$70,000
DV1	DISABLED VET		2	\$10,000
DV2	DISABLED VET		2	\$19,500
DV3	DISABLED VET		1	\$12,000
HS	HOMESTEAD		333	\$4,980,000
OV65	OVER 65		89	\$1,232,000
	PARTIAL EXE	MPTIONS VALUE LOSS	434	\$6,323,500
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$6,529,027
		New Ag/Timber Exe	emptions	
2003 Market Va	alue	\$647,385	Count	7
2004 Ag/Tim U	se	\$2,799		
NEW AG/TIM \		\$644,586		
		New Annexatio	ons	
Count		Market Value	Taxable Value	
		Average Homestea	d Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,393	\$299,313	\$14,975	\$284,338

Property Count: 3,954

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### **2004 CERTIFIED TOTALS** SLW - LEWISVILLE ISD

07/22/2004 09:52AM

Land         Value           Homesite:         307,961,498           Non Homesite:         113,069,877           Ag Market:         67,694,923           Timber Market:         0         Total Land         (+)           Improvements         Value	
Homesite:         307,961,498           Non Homesite:         113,069,877           Ag Market:         67,694,923           Timber Market:         0         Total Land         (+)	
Non Homesite:         113,069,877           Ag Market:         67,694,923           Timber Market:         0         Total Land (+)	
Ag Market:         67,694,923           Timber Market:         0         Total Land         (+)	
Timber Market:     0     Total Land     (+)	
	488,726,298
Improvements	, -,
Homesite: 906,571,291	
Non Homesite: 81,286,971 <b>Total Improvements</b> (+)	987,858,262
	001,000,202
Non Real Count Value	
Personal Property: 183 38,687,684	
Mineral Property: 0 0	
Autos: 0 0 Total Non Real (+)	38,687,684
Market Value =	1,515,272,244
	1,010,272,244
Ag Non Exempt Exempt	
Total Productivity Market: 67,694,923 0	
Ag Use: 539,711 0	
Timber Use: 0 0	
Productivity Loss: 67,155,212 0 Productivity Loss (-)	67,155,212
Appraised Value =	1,448,117,032
Homestead Cap (-)	9,626,023
Assessed Value =	1,438,491,009
Exempt. Count Local State Total	
DV1 9 0 52,000 52,000	
DV2 3 0 22,500 22,500	
DV3 3 0 30,000 30,000	
DV4 1 0 12,000 12,000	
DV4S 1 0 12,000 12,000	
EX 67 0 32,339,336 32,339,336	
EX366 4 0 844 844 Total Exemptions (-)	32,468,680
Net Taxable =	1,406,022,329
Freeze Info OV65 DP Total	1,400,022,323
Assessed: 0 0 0	
Taxable: 0 0 0 0	
Actual Tax: 0.00 0.00 0.00 Freeze Taxable (-)	0
Ceiling: 0.00 0.00 0.00 0.00	0
Count: 0 0 0 0	
Tax Rate: 1.77000000	
Transfor Info OV65 DD Tatal	
Transfer Info OV65 DP Total	
Assessed: 1,194,544 0 1,194,544	0.40.00.4
Assessed:1,194,54401,194,544Taxable:1,194,54401,194,544	
Assessed:         1,194,544         0         1,194,544           Taxable:         1,194,544         0         1,194,544           Post% Taxable:         953,853         0         953,853         Transfer Adjustment (-)	240,691
Assessed:         1,194,544         0         1,194,544           Taxable:         1,194,544         0         1,194,544           Post% Taxable:         953,853         0         953,853         Transfer Adjustment (-)           Freeze Adj. Taxable         =         1         1         1	240,691 1,405,781,638
Assessed:         1,194,544         0         1,194,544           Taxable:         1,194,544         0         1,194,544           Post% Taxable:         953,853         0         953,853         Transfer Adjustment (-)	
Assessed:         1,194,544         0         1,194,544           Taxable:         1,194,544         0         1,194,544           Post% Taxable:         953,853         0         953,853         Transfer Adjustment (-)           Freeze Adj. Taxable         =         1         1         1	
Assessed:       1,194,544       0       1,194,544         Taxable:       1,194,544       0       1,194,544         Post% Taxable:       953,853       0       953,853       Transfer Adjustment (-)         Freeze Adj. Taxable       =         (Net Taxable - Freeze Taxable - Transfer Adjustment)         APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX         = ((1,405,781,638) *) + 0.00	
Assessed:       1,194,544       0       1,194,544         Taxable:       1,194,544       0       1,194,544         Post% Taxable:       953,853       0       953,853       Transfer Adjustment (-)         Freeze Adj. Taxable       =         (Net Taxable - Freeze Taxable - Transfer Adjustment)	

SLW/519057

Property Count: 3,954

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# **2004 CERTIFIED TOTALS**

SLW - LEWISVILLE ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,954		\$91,836,662	\$1,177,483,762
В	Multifamily Residence	2		\$0	\$30,699,754
С	Vacant Lot	382		\$0	\$40,845,377
D1	Qualified Ag Land	38	1,403.3731	\$0	\$67,694,923
D2	Non-Qualified Land	24	280.5156	\$0	\$21,419,450
E	Farm or Ranch Improvement	3		\$95,031	\$273,751
F1	Commercial Real Property	27		\$0	\$73,845,243
J4	Telephone Company (including	1		\$0	\$2,363
L1	Commercial Personal Property	177		\$0	\$38,648,361
0	Residential Inventory	368		\$1,627,085	\$32,019,080
				\$93,558,778	\$1,482,932,064
х	Totally exempt property	71		\$0	\$32,340,180
Totals			1,683.8887	\$93,558,778	\$1,515,272,244

SLW - LEWISVILLE ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$93,679,698 \$93,678,224

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	19 20	03 Market Value	\$1,117,698
EX366	HOUSE BILL 366	4 20	03 Market Value	\$0
		ABSOLUTE EXEMPTION	IS VALUE LOSS	\$1,117,698
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		1	\$5,000
DV2	DISABLED VET		1	\$7,500
DV3	DISABLED VET		1	\$10,000
DV4S	DISABLED VET		1	\$12,000
	PARTIAL EXEMPT	TIONS VALUE LOSS	4	\$34,500
		TOTAL EXEMPTIO	N VALUE LOSS	\$1,152,198

### New Ag/Timber Exemptions

#### **New Annexations**

Count	Market Value	Taxable Value	
	Average Homeste	ad Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,094	\$433,621	\$0	\$433,621

Property Count: 37,249

# 2004 CERTIFIED TOTALS

SMC - MCKINNEY ISD

07/22/2004 09:52AM

and				Value			
Homesite:				1,195,986,219			
Non Homesi	ite:			873,690,335			
Ag Market:				583,702,360		<i>.</i> .	
Timber Mark	ket:			0	Total Land	(+)	2,653,378,9
mprovements	5			Value			
Homesite:				3,210,182,188			
Non Homesi	ite:			838,920,197	Total Improvements	(+)	4,049,102,3
Ion Real		Coι	int	Value			
Personal Pr	operty:	2,9	42	729,049,604			
Mineral Prop	perty:		1	100			
Autos:			0	0	Total Non Real	(+)	729,049,7
			-	-	Market Value	=	7,431,531,0
							1,101,001,0
g			Non Exempt	Exempt			
Total Produc	ctivity Mark	ket:	583,702,360	0			
Ag Use:			5,197,290	0			
Timber Use:			0	0			
Productivity	Loss:		578,505,070	0	Productivity Loss	(-)	578,505,0
· · · · · · · · · · · · · · · · · · ·			,, <b>-</b> -	-	Appraised Value	=	6,853,025,9
					Homestead Cap	(-)	15,866,0
					Assessed Value	=	6,837,159,8
xempt.	Count		Stata	Total	Assessed value	=	0,037,139,0
P	Count	Local	State	Total			
	193	0	1,836,755	1,836,755			
V1	198	0	1,345,000	1,345,000			
V1S	2	0	10,000	10,000			
0V2	38	0	343,500	343,500			
0V3	28	0	292,000	292,000			
0V4	46	0	552,000	552,000			
V4S	39	0	448,099	448,099			
X	1,050	0	295,692,048	295,692,048			
X (Prorated)	29	0	42,525	42,525			
X366	168	0	40,793	40,793			
R	65	172,304,095	0	172,304,095			
IS	18,922	0	282,122,323	282,122,323			
Г	22	0	0	0			
) V65	2,584	0	25,054,201	25,054,201			
V65S	2,304	0	230,000	230,000			
ю С	23 6	2,164,865	230,000	2,164,865	Total Exemptions	(_)	782,478,2
<b>~</b>	U	∠,107,000	0	2,104,003	Net Taxable	(-) =	6,054,681,6
reeze Info	0	V65	DP	Total		_	0,004,001,0
ssessed:	344,960		19,578,461	364,538,907			
axable:	285,343						
	,	,	15,805,758	301,149,694		()	004 440 6
ctual Tax:	3,775,93		301,112.29	4,077,047.18	Freeze Taxable	(-)	301,149,6
ceiling:	3,804,54		306,114.01	4,110,658.44			
Count:	2	,373	156	2,529			
ax Rate:				1.980000000			
ransfer Info	0	V65	DP	Total			
ssessed:	10,360	,142	0	10,360,142			
	9,022	,142	0	9,022,142			
axable:	5,984	,261	0	5,984,261	Transfer Adjustment	(-)	3,037,8
axable: Post% Taxable:					Freeze Adj. Taxable	=	5,750,494,0
							_, , , .
				Net Taxable - Freeze	Taxable - Transfer Adjustment		

Tax Increment Finance Value:0Tax Increment Finance Levy:0.00

Property Count: 37,249

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# **2004 CERTIFIED TOTALS**

SMC - MCKINNEY ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	24,354		\$229,538,398	\$4,102,743,518
В	Multifamily Residence	217		\$13,059,990	\$254,783,685
С	Vacant Lot	3,483		<b>\$</b> 0	\$225,286,453
D1	Qualified Ag Land	1,675	40,425.1508	<b>\$</b> 0	\$583,702,360
D2	Non-Qualified Land	293	2,829.5456	<b>\$</b> 0	\$93,067,449
E	Farm or Ranch Improvement	750		\$2,984,113	\$78,498,919
F1	Commercial Real Property	890		\$35,550,165	\$734,770,382
F2	Industrial Real Property	62		\$988,750	\$152,906,538
J2	Gas Distribution System	5		\$0	\$8,412,097
J3	Electric Company (including	12		\$0	\$60,021,531
J4	Telephone Company (including	29		\$0	\$28,224,474
J6	Pipeland Company	3		\$0	\$1,826,070
J7	Cable Television Company	8		\$0	\$301,240
L1	Commercial Personal Property	2,643		\$0	\$591,510,206
L2	Industrial Personal Property	41		\$0	\$7,154,622
M1	Tangible Other Personal, Mob	454		\$555,282	\$5,929,623
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
0	Residential Inventory	2,397		\$59,199,580	\$172,522,891
S	Special Inventory Tax	39		\$0	\$34,131,304
				\$341,876,278	\$7,135,798,162
Х	Totally exempt property	1,211		\$122,311	\$295,732,841
Totals			43,254.6964	\$341,998,589	\$7,431,531,003

SMC - MCKINNEY ISD

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$341,998,589 \$340,515,697

# **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	120	2003 Market Value	\$16,182,567
EX366	HOUSE BILL 366	53	2003 Market Value	\$624,710
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$16,807,277
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		38	\$370,000
DV1	DISABLED VET		26	\$166,000
DV1S	DISABLED VET		1	\$5,000
DV2	DISABLED VET		4	\$34,500
DV3	DISABLED VET		8	\$82,000
DV4	DISABLED VET		7	\$84,000
HS	HOMESTEAD		1,687	\$25,142,376
OV65	OVER 65		231	\$2,240,000
	PARTIAL EXEMPT	IONS VALUE LOSS	2,002	\$28,123,876
		ΤΟΤΑΙ	EXEMPTION VALUE LOSS	\$44,931,153

# **New Ag/Timber Exemptions**

2003 Market Value	\$9,032,287	Count	50
2004 Ag/Tim Use	\$122,474		
NEW AG/TIM VALUE LOSS	\$8,909,813		

#### **New Annexations**

Count	Market Value	Taxable Value

# Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18,441	\$187,387	\$14,942	\$172,445

Property Count: 3,003

# 2004 CERTIFIED TOTALS

SML - MELISSA ISD

07/22/2004 09:52AM

Land Homesite:							
Homesite:				Value			
				44,093,689			
Non Homesite	e:			22,933,087			
Ag Market:				91,216,124			
Timber Marke	et:			0	Total Land	(+)	158,242,9
mprovements				Value			
Homesite:				138,369,282			
Non Homesite	e:			20,034,506	Total Improvements	(+)	158,403,7
Ion Real		Cou	nt	Value			
Personal Pro	perty:	17	72	23,341,872			
Mineral Prop	erty:		1	100			
Autos:			0	0	Total Non Real	(+)	23,341,9
					Market Value	=	339,988,6
١g			Non Exempt	Exempt			
Total Product	tivity Market:		91,216,124	0			
Ag Use:	·, ·····		1,719,151	0			
Timber Use:			0	õ			
Productivity I	098.		89,496,973	0	Productivity Loss	(-)	89,496,9
i roductivity i	L033.		03,730,373	U	Appraised Value		
						=	250,491,6
					Homestead Cap	(-)	1,507,0
-	•				Assessed Value	=	248,984,6
	Count	Local	State	Total			
<b>DP</b>	17	0	170,000	170,000			
DV1	13	0	90,500	90,500			
DV1S	1	0	5,000	5,000			
DV2	4	0	39,000	39,000			
DV3	2	0	20,000	20,000			
DV4	3	0	31,381	31,381			
ΞX	98	0	8,025,178	8,025,178			
EX (Prorated)	5	0	74,080	74,080			
EX366	22	0	4,615	4,615			
-s -lS	870	0	12,872,348	12,872,348			
.с -П	1	Õ	0	0			
DV65	175	0	1,664,542	1,664,542			
DV65S	1	0	10,000	10,000	Total Exemptions	(-)	23,006,6
20000	I	0	10,000	10,000	Net Taxable	(-) =	225,978,0
reeze Info ssessed:	<b>OV65</b> 19,565,077		<b>DP</b> 1,542,461	<b>Total</b> 21,107,538			
axable:	15,553,502		1,132,461	16,685,963	Fronto Toyohia	()	16 005 0
Actual Tax:	199,896.91		20,006.42	219,903.33	Freeze Taxable	(-)	16,685,9
Ceiling:	201,915.52		20,948.48	222,864.00			
Count:	163		16	179			
Tax Rate:				1.878870000			
ransfer Info	OV65		DP	Total			
Assessed:	318,143		0	318,143			
Faxable:	268,143		0	268,143			
Post% Taxable:	255,364		0	255,364	Transfer Adjustment	(-)	12,7
					Freeze Adj. Taxable	=	209,279,2
					Taxable - Transfer Adjustment	<b>`</b>	. ,

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 3,003

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# **2004 CERTIFIED TOTALS**

SML - MELISSA ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,120		\$8,680,189	\$158,856,050
В	Multifamily Residence	4		\$80,020	\$386,953
С	Vacant Lot	799		\$0	\$10,005,178
D1	Qualified Ag Land	628	14,788.4876	\$0	\$91,216,124
D2	Non-Qualified Land	64	404.7210	\$0	\$3,554,326
E	Farm or Ranch Improvement	253		\$1,245,729	\$19,991,583
F1	Commercial Real Property	68		\$1,993,132	\$20,563,617
F2	Industrial Real Property	2		\$0	\$869,639
J2	Gas Distribution System	2		\$0	\$96,538
J3	Electric Company (including	3		\$0	\$6,207,498
J4	Telephone Company (including	4		\$0	\$1,472,292
J6	Pipeland Company	2		\$0	\$44,070
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	142		\$0	\$15,420,580
M1	Tangible Other Personal, Mob	82		\$76,871	\$1,458,110
0	Residential Inventory	18		\$599,662	\$1,816,309
				\$12,675,603	\$331,958,867
Х	Totally exempt property	117		\$0	\$8,029,793
Totals			15,193.2086	\$12,675,603	\$339,988,660

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# 2004 CERTIFIED TOTALS

SML - MELISSA ISD

Effective Rate Assumptions

07/22/2004 09:52AM

### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$12,675,603 \$12,465,053

# **New Exemptions**

Exempti	on Description	Count		
EX	TOTAL EXEMPTION	7	2003 Market Value	\$106,043
EX366	HOUSE BILL 366	13	2003 Market Value	\$1,800
		ABSC	OLUTE EXEMPTIONS VALUE LOSS	\$107,843
Exempti	on Description		Count	Exemption Amount
DP	DISABILITY		2	\$20,000
DV2	DISABLED VET		1	\$7,500
HS	HOMESTEAD		64	\$960,000
OV65	OVER 65		12	\$110,000
	PARTIAL	EXEMPTIONS VALUE LOSS	79	\$1,097,500
		TOTAL EXEMPTION VALUE LOSS	\$1,205,343	
		New Ag/Timber	Exemptions	
2003 Mark	et Value	\$373,083	Count	17
2004 Ag/Ti	m Use	\$15,636		
NEW AG/T	IM VALUE LOSS	\$357,447		
		New Anne	xations	
Count		Market Value	Taxable Value	
		Average Home	stead Value	
Count of	HS Residences			Average Taxable
Count of	HS Residences	Average Home Average Market \$174,172	stead Value Average HS Exemption \$14,891	Average Taxable \$159.281

_and				Value	]		
Homesite:				4,606,556,476	-		
Non Homes	site:			3,424,581,260			
Ag Market:				718,636,538			
Timber Mar	ket:			0	Total Land	(+)	8,749,774,2
mprovement	S			Value	]		
Homesite:				13,936,726,629	-		
Non Homes	site:			6,299,074,912	Total Improvements	(+)	20,235,801,5
Non Real			ount	Value	]		
Personal P		11,	507	2,634,354,889			
Mineral Pro	perty:		0	0		( )	0 00 4 05 4 0
Autos:			0	0	Total Non Real Market Value	(+) =	2,634,354,8 31,619,930,7
Ag			Non Exempt	Exempt	]		
Total Produ	ctivity Mar	ket:	718,636,538	0			
Ag Use:			1,989,065	0			
Timber Use			0	0			
Productivity	/ Loss:		716,647,473	0	Productivity Loss	(-)	716,647,4
					Appraised Value	=	30,903,283,2
					Homestead Cap	(-)	26,879,8
_					Assessed Value	=	30,876,403,3
Exempt.	Count	Local	State	Total	J		
AB	2	210,000	0	210,000			
P	603	0	5,919,701	5,919,701			
DV1	493	0	3,527,500	3,527,500			
DV1S	12	0	60,000	60,000			
DV2	119	0	1,077,750	1,077,750			
DV2S	1	0	7,500	7,500			
DV3	60	0	640,000	640,000			
DV3S	1	0	10,000	10,000			
DV4 DV4S	100 69	0 0	1,200,000	1,200,000			
5043 EX	09 1,677	0	816,000 840,676,345	816,000 840,676,345			
=∧ EX (Prorated)	29	0	, ,				
EX (FIOIAleu) EX366	29 637	0	18,640,290 147,320	18,640,290 147,320			
-7300 FR	75	286,877,779	147,320	286,877,779			
-IS	69,923	200,077,779	1,045,667,368	1,045,667,368			
л П	09,923 71	5,950,938	1,045,007,508	5,950,938			
DV65	8,092	0,350,350	80,165,488	80,165,488			
DV65S	76	0	760,000	760,000			
PC	16	12,568,991	0	12,568,991	Total Exemptions Net Taxable	(-) =	2,304,922,9 28,571,480,3
reeze Info		)V65	DP	Total		_	20,071,400,0
Assessed:	1,477,837		95,994,475	1,573,832,024			
Taxable:	1,286,362		82,644,311	1,369,006,869			
Actual Tax:	15,555,57		1,396,258.82	16,951,829.06	Freeze Taxable	(-)	1,369,006,8
Ceiling:	15,599,47		1,413,402.63	17,012,877.50			
Count:	7	,568	529	8,097			
Fax Rate:				1.733400000			
Fransfer Info		DV65	DP	Total	]		
Assessed:	15,765		0	15,765,515			
Faxable: Post% Taxable:	13,995 9,366		0 0	13,995,515 9,366,433	Transfer Adjustment	(-)	4,629,0
					Freeze Adj. Taxable	=	27,197,844,4

2004 CERTIFIED TOTALS SPL - PLANO ISD

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX = ((27,197,844,423) \* \_\_\_\_\_) + 16,951,829.06

Tax Increment Finance Value: Tax Increment Finance Levy: 0 0.00

Collin County

Property Count: 102,669

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# **2004 CERTIFIED TOTALS**

SPL - PLANO ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	81,881		\$178,680,519	\$18,298,965,510
В	Multifamily Residence	1,202		\$17,767	\$2,139,348,167
С	Vacant Lot	1,833		\$0	\$303,069,846
D1	Qualified Ag Land	585	8,851.8609	\$0	\$718,636,538
D2	Non-Qualified Land	240	2,065.7295	\$0	\$219,186,958
E	Farm or Ranch Improvement	163		\$0	\$39,371,213
F1	Commercial Real Property	2,018		\$159,790,896	\$5,634,988,749
F2	Industrial Real Property	203		\$18,209,561	\$638,509,910
J2	Gas Distribution System	3		\$0	\$18,809,842
J3	Electric Company (including	52		\$0	\$223,529,468
J4	Telephone Company (including	90		\$0	\$156,264,453
J5	Railroad	9		\$0	\$0
J6	Pipeland Company	4		\$0	\$526,752
J7	Cable Television Company	14		\$0	\$978,418
J8	Other Type of Utility	2		\$0	\$2,736,961
L1	Commercial Personal Property	10,508		\$20,111	\$2,157,435,157
L2	Industrial Personal Property	126		\$0	\$14,150,510
M1	Tangible Other Personal, Mob	400		\$308,556	\$6,325,319
0	Residential Inventory	1,198		\$42,392,852	\$120,319,295
S	Special Inventory Tax	81		\$0	\$85,953,973
				\$399,420,262	\$30,779,107,039
Х	Totally exempt property	2,251		\$20,576,541	\$840,823,665
Totals			10,917.5904	\$419,996,803	\$31,619,930,704

SPL - PLANO ISD

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$419,996,803 \$395,474,989

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	153	2003 Market Value	\$22,954,574
EX366	HOUSE BILL 366	260	2003 Market Value	\$1,144,748
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$24,099,322
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		75	\$740,000
DV1	DISABLED VET		30	\$217,500
DV1S	DISABLED VET		1	\$5,000
DV2	DISABLED VET		17	\$159,000
DV3	DISABLED VET		14	\$148,000
DV4	DISABLED VET		8	\$96,000
DV4S	DISABLED VET		1	\$6,000
HS	HOMESTEAD		1,837	\$27,385,829
OV65	OVER 65		591	\$5,821,000
OV65S	OVER 65 Surviving Spouse		4	\$40,000
	PARTIAL EXEMPTIONS VALU	E LOSS	2,578	\$34,618,329
		ΤΟΤΑΙ	LEXEMPTION VALUE LOSS	\$58,717,651

# **New Ag/Timber Exemptions**

2003 Market Value	\$14,284,318	Count	21
2004 Ag/Tim Use	\$20,862		
NEW AG/TIM VALUE LOSS	\$14,263,456		

#### **New Annexations**

Count	Market Value	Taxable Value

### **Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
69,311	\$234,128	\$14,962	\$219,166

Property Count: 6,954

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#### **2004 CERTIFIED TOTALS SPN - PRINCETON ISD**

07/22/2004 09:52AM

						_	
Land				Value			
Homesite:				74,489,815			
Non Homesit	ie:			72,753,253			
Ag Market:				78,857,873		<i>.</i> .	
Timber Mark	et:			0	Total Land	(+)	226,100
mprovements	5			Value			
Homesite:				221,828,917			
Non Homesit	te:			23,527,732	Total Improvements	(+)	245,356
Ion Real		Cou	nt	Value			
Personal Pro		3	05	24,168,646			
Mineral Prop	erty:		0	0			
Autos:			0	0	Total Non Real	(+)	24,168,
					Market Value	=	495,626,
١g			Non Exempt	Exempt			
	tivity Market:		78,857,873	0			
Ag Use:	-		2,375,211	0			
Timber Use:			_,,0	0			
Productivity	Loss:		76,482,662	0	Productivity Loss	(-)	76,482,
readoutly			10,102,002	v	Appraised Value	=	419,143,
					Homestead Cap		2,829,
					Assessed Value	(-)	
vomnt	Count		State	Total	Assessed value	=	416,314,
Exempt.		Local					
	67	0	615,427	615,427			
DV1	28	0	189,915	189,915			
DV2	3	0	17,476	17,476			
DV3	8	0	72,352	72,352			
DV3S	1	0	10,000	10,000			
DV4	10	0	120,000	120,000			
DV4S	4	0	48,000	48,000			
EX	708	0	33,524,026	33,524,026			
EX (Prorated)	6	0	33,437	33,437			
EX366	25	0	5,044	5,044			
IS	2,520	0	37,091,423	37,091,423			
DV65	472	0	4,346,193	4,346,193			
DV65S	6	0	60,000	60,000	Total Exemptions	(-)	76,133,
					Net Taxable	=	340,181,
reeze Info	OV65		DP	Total			
ssessed:	29,618,125		3,582,646	33,200,771			
axable:	18,867,450		2,135,719	21,003,169			<b>C</b> /
	170,194.98		33,346.76	203,541.74	Freeze Taxable	(-)	21,003,
	171,939.53		34,174.23	206,113.76			
Ceiling:	442		60	502			
Ceiling: Count:	442			1.691100000			
Ceiling: Count:	442						
Ceiling: Count: Tax Rate:	OV65		DP	Total			
Ceiling: Count: Fax Rate: Fransfer Info Assessed:	<b>OV65</b> 431,407		<b>DP</b> 0	<b>Total</b> 431,407			
Actual Tax: Ceiling: Count: Fax Rate: Fransfer Info Assessed: Faxable:	OV65						
Ceiling: Count: Fax Rate: <b>Fransfer Info</b> Assessed:	<b>OV65</b> 431,407		0	431,407	Transfer Adjustment	(-)	147,
Ceiling: Count: Fax Rate: Fransfer Info Assessed: Faxable:	<b>OV65</b> 431,407 309,407		0 0 0	431,407 309,407 162,407	Transfer Adjustment Freeze Adj. Taxable Taxable - Transfer Adjustment)	=	147, 319,031,

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

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# 2004 CERTIFIED TOTALS

**SPN - PRINCETON ISD** 

07/22/2004 09:52AM

#### Property Count: 6,954

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	3,087		\$9,534,312	\$248,066,043
В	Multifamily Residence	36		\$0	\$4,457,138
С	Vacant Lot	1,100		\$0	\$19,699,593
D1	Qualified Ag Land	704	17,508.4415	\$0	\$78,857,873
D2	Non-Qualified Land	141	1,836.8757	\$0	\$10,573,851
E	Farm or Ranch Improvement	463		\$901,356	\$36,432,658
F1	Commercial Real Property	119		\$50,340	\$22,012,495
F2	Industrial Real Property	3		\$0	\$1,052,296
J2	Gas Distribution System	2		<b>\$</b> 0	\$227,849
J3	Electric Company (including	5		<b>\$</b> 0	\$6,867,948
J4	Telephone Company (including	3		\$0	\$4,676,961
J6	Pipeland Company	3		\$0	\$660,160
L1	Commercial Personal Property	257		<b>\$</b> 0	\$10,481,982
L2	Industrial Personal Property	1		<b>\$</b> 0	\$90,674
M1	Tangible Other Personal, Mob	504		\$1,418,454	\$12,646,877
0	Residential Inventory	201		\$1,974,481	\$4,617,029
S	Special Inventory Tax	9		<b>\$</b> 0	\$675,739
				\$13,878,943	\$462,097,166
Х	Totally exempt property	730		\$0	\$33,529,070
Totals			19,345.3172	\$13,878,943	\$495,626,236

**SPN - PRINCETON ISD** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$13,878,943 \$13,789,636

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2003 Market Value	\$224,656
EX366	HOUSE BILL 366	13	2003 Market Value	\$0
		ABSOLUTE	E EXEMPTIONS VALUE LOSS	\$224,656
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		7	\$70,000
DV1	DISABLED VET		3	\$22,000
DV3	DISABLED VET		1	\$12,000
DV4	DISABLED VET		2	\$24,000
HS	HOMESTEAD		113	\$1,684,185
OV65	OVER 65		37	\$344,674
	PARTIAL EXE	MPTIONS VALUE LOSS	163	\$2,156,859
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$2,381,515
		New Ag/Timber Exe	emptions	
2003 Market V	alue	\$1,079,335	Count	24
2004 Ag/Tim U	lse	\$20,414		
NEW AG/TIM		\$1,058,921		
		New Annexatio	ons	
Count		Market Value	Taxable Value	

# **Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,031	\$89,387	\$14,878	\$74,509

# **2004 CERTIFIED TOTALS**

SPR - PROSPER ISD

operty Count: 4,4	482					017	/22/2004 09:52/
Land				Value	ו		
Homesite:				127,590,408	,		
Non Homesi	te:			83,552,121			
Ag Market:				636,118,024			
Timber Mark	et:			0	Total Land	(+)	847,260,5
				Malaaa	n		
mprovements Homesite:	5			Value 345,346,838	J		
Non Homesi	te:			50,979,589	Total Improvements	(+)	396,326,4
Ion Real		Cou	nt	Value	ı		
Personal Pro	operty:	Cou 3	63	59,591,713	J		
Mineral Prop		Ū.	1	240			
Autos:	Jony.		0	0	Total Non Real	(+)	59,591,9
/(000.			0	0	Market Value	=	1,303,178,9
							1,000,110,0
<u>g</u>			Non Exempt	Exempt	]		
	ctivity Market:		636,118,024	0			
Ag Use:			4,315,064	0			
Timber Use:			0	0			
Productivity	Loss:		631,802,960	0	Productivity Loss	(-)	631,802,9
					Appraised Value	=	671,375,9
					Homestead Cap	(-)	1,444,2
					Assessed Value	=	669,931,6
	Count	Local	State	Total	J		
P	21	0	210,000	210,000			
DV1	15	0	117,000	117,000			
0V2	2	0	15,000	15,000			
0V3	2	0	22,000	22,000			
0V4	4	0	40,460	40,460			
V4S	2	0	24,000	24,000			
X	127	0	12,211,211	12,211,211			
X366	27	0	5,642	5,642			
IS	1,722	0	25,694,996	25,694,996			
DV65	188	0	1,841,665	1,841,665			
Ċ	3	862,099	0	862,099	Total Exemptions	(-)	41,044,0
					Net Taxable	=	628,887,6
reeze Info	OV65		DP	Total	J		
ssessed:	22,371,608		2,645,693	25,017,301			
axable:	18,198,100		2,223,693	20,421,793			
ctual Tax:	209,007.96		39,099.98	248,107.94	Freeze Taxable	(-)	20,421,7
Ceiling:	211,295.87		40,143.44	251,439.31			
Count:	166		16	182			
ax Rate:				1.819900000			
ransfer Info	OV65		DP	Total	ו		
ssessed:	597,905		0	597,905	•		
axable:	510,905		0	510,905			
Post% Taxable:	433,489		0	433,489	Transfer Adjustment Freeze Adj. Taxable	(-)	77,4 608,388,3
					FIEEZE AUJ. TAXADIE	=	000,308,3

= ((608,388,398) \* \_\_\_\_\_) + 248,107.94

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 4,482

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# **2004 CERTIFIED TOTALS**

SPR - PROSPER ISD

07/22/2004 09:52AM

# State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,142		\$42,215,508	\$394,328,263
В	Multifamily Residence	15		\$0	\$1,491,240
С	Vacant Lot	560		\$0	\$30,238,085
D1	Qualified Ag Land	753	31,412.3662	\$0	\$636,118,024
D2	Non-Qualified Land	94	1,234.8756	\$0	\$34,134,925
E	Farm or Ranch Improvement	294		\$1,979,322	\$49,058,003
F1	Commercial Real Property	238		\$2,523,089	\$59,622,619
F2	Industrial Real Property	8		\$315,057	\$6,996,535
J2	Gas Distribution System	3		\$0	\$178,847
J3	Electric Company (including	10		\$0	\$13,440,193
J4	Telephone Company (including	8		\$0	\$4,299,173
J6	Pipeland Company	5		\$0	\$698,060
J7	Cable Television Company	7		\$0	\$1,741,922
L1	Commercial Personal Property	313		\$0	\$39,603,417
M1	Tangible Other Personal, Mob	65		\$99,570	\$912,514
0	Residential Inventory	179		\$7,195,494	\$18,097,506
S	Special Inventory Tax	1		\$0	\$2,754
				\$54,328,040	\$1,290,962,080
х	Totally exempt property	154		\$2,804	\$12,216,853
Totals			32,647.2418	\$54,330,844	\$1,303,178,933

SPR/519055

SPR - PROSPER ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$54,330,844 \$54,328,040

Exemption	Description	Count		
EX	TOTAL EXEMPTION	12	2003 Market Value	\$335,141
EX366	HOUSE BILL 366	19	2003 Market Value	\$3,691
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$338,832
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		5	\$50,000
DV1	DISABLED VET		4	\$27,000
DV4	DISABLED VET		1	\$12,000
HS	HOMESTEAD		233	\$3,495,000
OV65	OVER 65		20	\$200,000
	PARTIAL EXEMPT	IONS VALUE LOSS	263	\$3,784,000
		ΤΟΤΑ	EXEMPTION VALUE LOSS	\$4,122,832
	1	New Ag/Timber Exe	mptions	
2003 Market V	alue	\$2,247,538	Count	17
2004 Ag/Tim Use		\$69,116		
NEW AG/TIM	VALUE LOSS	\$2,178,422		

#### New Annexations

Count	Market Value	Taxable Value

# Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,579	\$206,921	\$14,954	\$191,967

Property Count: 824

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#### **2004 CERTIFIED TOTALS** SRY - ROYSE CITY ISD

07/22/2004 09:52AM

roperty obtaine o							2/2004 00:02/
Land				Value			
Homesite:				9,485,622			
Non Homes	site <sup>.</sup>			5,445,136			
Ag Market:				14,148,091			
Timber Mar				0	Total Land	(+)	29,078,8
	Ket.			0		(+)	23,070,0
Improvement	S			Value			
Homesite:				13,789,367			
Non Homes	site:			19,612,921	Total Improvements	(+)	33,402,2
Non Real		Count		Value			
Personal P	roperty:	29		7,307,875			
Mineral Pro		0		0			
Autos:		0		0	Total Non Real	(+)	7,307,8
					Market Value	=	69,789,0
Ag Tatal Daadu			Non Exempt	Exempt			
	uctivity Market:		14,148,091	0			
Ag Use:			588,601	0			
Timber Use			0	0	<b>—</b> • • • •	( )	10 0
Productivity	y Loss:		13,559,490	0	Productivity Loss	(-)	13,559,4
					Appraised Value	=	56,229,5
					Homestead Cap	(-)	1,065,5
Exempt.	Count	Local	State	Total	Assessed Value	=	55,163,9
DV1	1	0	5,000				
DV4	2	0	24,000	24,000			
DV4S	1	0	12,000	12,000			
EX	16	0	13,817,890	13,817,890			
EX366	2	0	356	356			
PC	1	699,799	0	699,799	Total Exemptions	(-)	14,559,0
	,	000,700	0	000,700	Net Taxable	=	40,604,9
Freeze Info	OV65		DP	Total			
Assessed:	105,723		0	105,723			
Taxable:	105,723		0	105,723			
Actual Tax:	0.00		0.00	0.00	Freeze Taxable	(-)	105,7
Ceiling:	0.00		0.00	0.00			
Count:	3		0	3			
Tax Rate:				0.000000000			
Transfer Info	OV65		DP	Total			
Assessed:	0		0	0			
Taxable:	0		0	0			
Post% Taxable:	: 0		0	0	Transfer Adjustment	(-)	
					Freeze Adj. Taxable	=	40,499,1
			1)	Net Taxable - Freeze	e Taxable - Transfer Adjustmer	it)	
APPROXIMATE L	EVY = ((FREEZE )	ADJUSTED TAXA	BLE * (TAX RATE / 10	0)) + ACTUAL TAX			
		9,190) *					
Tax Increment I	Finance Value:			0			

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00 Property Count: 824

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# **2004 CERTIFIED TOTALS**

SRY - ROYSE CITY ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	238		\$2,036,794	\$15,816,851
С	Vacant Lot	352		<b>\$</b> 0	\$7,385,339
D1	Qualified Ag Land	138	4,490.4708	<b>\$</b> 0	\$14,148,091
D2	Non-Qualified Land	29	245.7446	<b>\$</b> 0	\$1,626,368
E	Farm or Ranch Improvement	46		\$581,023	\$2,770,795
F1	Commercial Real Property	4		<b>\$</b> 0	\$2,056,178
F2	Industrial Real Property	15		\$81,446	\$4,445,072
J2	Gas Distribution System	1		<b>\$</b> 0	\$5,500
J4	Telephone Company (including	1		<b>\$</b> 0	\$9,960
J5	Railroad	1		<b>\$</b> 0	\$0
J7	Cable Television Company	2		<b>\$</b> 0	\$0
L1	Commercial Personal Property	24		<b>\$</b> 0	\$7,167,218
L2	Industrial Personal Property	2		<b>\$</b> 0	\$130,341
M1	Tangible Other Personal, Mob	9		\$3,561	\$265,304
0	Residential Inventory	4		\$85,429	\$143,749
				\$2,788,253	\$55,970,766
Х	Totally exempt property	18		\$0	\$13,818,246
Totals			4,736.2154	\$2,788,253	\$69,789,012

SRY - ROYSE CITY ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,788,253 \$2,788,253

W VALUE TAXABLE:

### **New Exemptions**

<b>Exemption Description</b>	on Count		
EX366 HOUSE BILL	_ 366 1	2003 Market Value	\$0
	ABS	OLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption Description	on	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
		TOTAL EXEMPTION VALUE LOSS	\$0
	New Ag/Timbe	r Exemptions	
2003 Market Value	\$26,400	Count	1
2004 Ag/Tim Use	\$317		
NEW AG/TIM VALUE LOSS	\$26,083		

Count	Market Value	Taxable Value

# **Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
119	\$80,685	\$0	\$80,685

Property Count: 112

6

# 2004 CERTIFIED TOTALS **STR - TRENTON ISD**

07/22/2004 09:52AM

Land				Value			
Homesite:				437,532			
Non Homes	site:			738,356			
Ag Market:				1,999,940			
Timber Mar				0	Total Land	(+)	3,175,828
						. ,	
Improvement	s			Value			
Homesite:				2,986,316			
Non Homes	site:			319,023	Total Improvements	(+)	3,305,339
Non Real		Coun	t	Value			
Personal P	roperty:		1	53,200			
Mineral Pro		(	0	0			
Autos:		(	0	0	Total Non Real	(+)	53,200
					Market Value	=	6,534,367
Ag			Non Exempt	Exempt			
	uctivity Market:		1,999,940	0			
Ag Use:			76,309	0			
Timber Use	):		0	0			
Productivit	y Loss:		1,923,631	0	Productivity Loss	(-)	1,923,63
					Appraised Value	=	4,610,73
					Homestead Cap	(-)	5,63
					Assessed Value	=	4,605,10
Exempt.	Count	Local	State	Total			
EX	13	0	112,647	112,647	Total Exemptions	(-)	112,64
Freeze Info	OV65		DP	Total	Net Taxable	=	4,492,458
Assessed:	0000		0	10tal			
Taxable:	0		0	0			
Actual Tax:	0.00		0.00	0.00	Freeze Taxable	()	(
Ceiling:	0.00		0.00	0.00		(-)	,
Ceiling. Count:	0.00		0.00	0.00			
Tax Rate:	0		0	0.000000000			
Tax Male.				0.000000000			
Transfer Info	OV65		DP	Total			
Assessed:	0		0	0			
Taxable:	0		0	0			
Post% Taxable	: 0		0	0	Transfer Adjustment	(-)	(
					Freeze Adj. Taxable	=	4,492,458
			(N	et Taxable - Freeze	Taxable - Transfer Adjustmer	nt)	
APPROXIMATE I	FVY = ((FRFF7F A	DUUSTED TAX	ABLE * (TAX RATE / 100	)) + ACTUAL TAX			
		58) *					

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

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# **2004 CERTIFIED TOTALS**

**STR - TRENTON ISD** 

07/22/2004 09:52AM

#### Property Count: 112

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	30		\$17,217	\$1,711,867
С	Vacant Lot	6		\$0	\$68,966
D1	Qualified Ag Land	46	674.9458	\$0	\$1,999,940
D2	Non-Qualified Land	12	120.0851	\$0	\$421,086
E	Farm or Ranch Improvement	29		\$119,824	\$2,059,509
F1	Commercial Real Property	2		\$0	\$106,152
L1	Commercial Personal Property	1		\$0	\$53,200
M1	Tangible Other Personal, Mob	1		\$0	\$1,000
				\$137,041	\$6,421,720
х	Totally exempt property	13		\$0	\$112,647
Totals			795.0309	\$137,041	\$6,534,367

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# 2004 CERTIFIED TOTALS

STR - TRENTON ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$137,041 \$137,041

AXABLE:

### **New Exemptions**

Exemption Description	Count		
	ABSOLUT	E EXEMPTIONS VALUE LOSS	\$0
Exemption Description		Count	Exemption Amount
PARTIAL EXE	MPTIONS VALUE LOSS	0	\$0
	τοτ/	AL EXEMPTION VALUE LOSS	\$0
	New Ag/Timber Exe	emptions	
2003 Market Value	\$38,390	Count	1
2004 Ag/Tim Use	\$335		
NEW AG/TIM VALUE LOSS	\$38,055		
	New Annexati	ons	
Count	Market Value	Taxable Value	
	Average Homestea	ad Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18	\$88,359	\$0	\$88,359

Property Count: 358

6

# **2004 CERTIFIED TOTALS**

SVA - VAN ALSTYNE ISD

07/22/2004 09:52AM

Land				Value			
Land				Value			
Homesite:	•.			1,626,349			
Non Homes	site:			3,503,980			
Ag Market:				17,781,810			
Timber Marl	ket:			0	Total Land	(+)	22,912,
mprovement	S			Value			
Homesite:				8,602,565			
Non Homes	site:			2,215,083	Total Improvements	(+)	10,817,
Non Real		Cour	t	Value			
Personal P	roperty:		6	349,384			
Mineral Pro	perty:		0	0			
Autos:			0	0	Total Non Real	(+)	349,3
					Market Value	=	34,079,
١g			Non Exempt	Exempt			
	ctivity Market:		17,781,810	0			
Ag Use:			714,351	0			
Timber Use			0	0			
Productivity			17,067,459	0	Productivity Loss	(_)	17,067,
FIGURE	/ LUSS.		17,007,459	0	-	(-)	
					Appraised Value	=	17,011,
					Homestead Cap	(-)	229,0
	0	1 1	01-1-	T. ( - 1	Assessed Value	=	16,782,
Exempt.	Count	Local	State	Total			
DV1	1	0	12,000	12,000			
DV3	1	0	12,000	12,000			
ΞX	3	0	118,143	118,143			
EX366	1	0	153	153	Total Exemptions	(-)	142,2
	0)/05		55	Tatal	Net Taxable	=	16,639,
ssessed:	<b>OV65</b>		<b>DP</b>	Total 0			
axable:	0		0	0			
Actual Tax:	0.00		0.00	0.00	Freeze Taxable	(-)	
	0.00		0.00	0.00		(-)	
Ceiling: Count:	0.00		0.00	0.00			
Jount: Fax Rate:	0		0	0.000000000			
Transfer Info	OV65		<b>DP</b>	Total			
Assessed:	0		-	0			
Faxable:	0		0	0	Terreter A. P.		
Post% Taxable:	0		0	0	Transfer Adjustment	(-)	10.005
					Freeze Adj. Taxable	=	16,639,
			٩)	vet laxadie - Freeze	Taxable - Transfer Adjustmer	11)	
APPROXIMATE LI			ABLE * (TAX RATE / 100	0)) + ACTUAL TAX			
	= ((16,639	,766) *	) + 0.00				
Fax Increment F	-inance Value:			0			

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

SVA - VAN ALSTYNE ISD

07/22/2004 09:52AM

# Property Count: 358

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	82		\$1,131,501	\$8,194,518
С	Vacant Lot	81		\$11,048	\$1,223,754
D1	Qualified Ag Land	156	4,702.7587	\$16,818	\$17,781,810
D2	Non-Qualified Land	33	881.5398	\$0	\$1,787,876
E	Farm or Ranch Improvement	65		\$329,511	\$4,404,738
F1	Commercial Real Property	2		\$0	\$125,080
J4	Telephone Company (including	1		\$0	\$14,340
L1	Commercial Personal Property	3		\$0	\$333,157
M1	Tangible Other Personal, Mob	4		\$0	\$43,596
0	Residential Inventory	1		\$25,972	\$50,272
S	Special Inventory Tax	1		\$0	\$1,734
				\$1,514,850	\$33,960,875
Х	Totally exempt property	4		\$0	\$118,296
Totals			5,584.2985	\$1,514,850	\$34,079,171

SVA - VAN ALSTYNE ISD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$1,514,850 \$1,514,850

### **New Exemptions**

Exemption	Description	Count		
EX366	HOUSE BILL 366	1	2003 Market Value	\$0
		ABSOLUTE EX	(EMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
Exemption		PTIONS VALUE LOSS	Count 0	Exemption Amount \$0

#### **New Ag/Timber Exemptions**

#### **New Annexations**

Count Market Value Taxable Value

### **Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
52	\$98,005	\$0	\$98,005

Property Count: 60

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#### **2004 CERTIFIED TOTALS** SWH - WHITEWRIGHT ISD

07/22/2004 09:52AM

Land				Value			
Homesite:				127,903			
Non Homes	ite:			384,759			
Ag Market:				2,568,677			
Timber Mark	ket:			0	Total Land	(+)	3,081,33
						( )	
Improvements	S			Value			
Homesite:				1,475,204			
Non Homes	ite:			135,856	Total Improvements	(+)	1,611,00
Non Real		Count		Value			
Personal Pr	operty:	C		0			
Mineral Pro	perty:	C	)	0			
Autos:		C		0	Total Non Real	(+)	
					Market Value	=	4,692,39
Ag			Non Exempt	Exempt			
	ctivity Market:		2,568,677	0			
Ag Use:			91,552	0			
Timber Use:			0	0			
Productivity	/ Loss:		2,477,125	0	Productivity Loss	(-)	2,477,12
					Appraised Value	=	2,215,27
					Homestead Cap	(-)	14,50
					Assessed Value	=	2,200,76
Exempt. EX	Count 1	Local 0	<b>State</b> 9,750	<b>Total</b> 9,750	Total Evenutions	()	0.7
EX	I	0	9,750	9,750	Total Exemptions Net Taxable	(-) =	9,7: 2,191,0 <sup>-</sup>
Freeze Info	OV65		DP	Total	not rakablo		2,101,0
Assessed:	0		0	0			
Taxable:	0		0	0			
Actual Tax:	0.00		0.00	0.00	Freeze Taxable	(-)	
Ceiling:	0.00		0.00	0.00			
Count:	0		0	0			
Tax Rate:				0.000000000			
Transfer Info	OV65		DP	Total			
Assessed:	0		0	0			
Taxable:	0		0	0			
Post% Taxable:			0	0	Transfer Adjustment	(-)	
	-		-	-	Freeze Adj. Taxable	=	2,191,0 <sup>-</sup>
			(N	let Taxable - Freeze	Taxable - Transfer Adjustmer	nt)	, - ,-
APPROXIMATE LE			ABLE * (TAX RATE / 100	))) + ACTUAL TAX			
	= ((2,191,0	)18) *	) + 0.00				
Tay Ingromont F				0			

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

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# **2004 CERTIFIED TOTALS**

SWH - WHITEWRIGHT ISD

07/22/2004 09:52AM

#### Property Count: 60

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	11		\$0	\$562,010
С	Vacant Lot	3		\$0	\$36,653
D1	Qualified Ag Land	37	754.5810	\$0	\$2,568,677
D2	Non-Qualified Land	9	106.9240	\$0	\$321,451
E	Farm or Ranch Improvement	15		\$0	\$1,193,858
				\$0	\$4,682,649
х	Totally exempt property	1		\$0	\$9,750
Totals			861.5050	\$O	\$4,692,399

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# **2004 CERTIFIED TOTALS**

SWH - WHITEWRIGHT ISD

Effective Rate Assumptions

07/22/2004 09:52AM

\$0

\$0

### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

	New Exempti	ons	
	-		
Exemption Description	Count		
	ABSOLUT	E EXEMPTIONS VALUE LOSS	\$0
Exemption Description		Count	Exemption Amount
PARTIAI	_ EXEMPTIONS VALUE LOSS	0	\$0
	ΤΟΤ	AL EXEMPTION VALUE LOSS	\$0
	New Ag/Timber Ex	emptions	
2003 Market Value	\$0	Count	1
2004 Ag/Tim Use	\$492		
NEW AG/TIM VALUE LOSS	-\$492		
	New Annexati	ons	
Count	Market Value	Taxable Value	
	Average Homeste	ad Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6	\$79,906	\$0	\$79,906

SWH/519047

6

#### **2004 CERTIFIED TOTALS** SWY - WYLIE ISD

	512					017	/22/2004 09:52/
land				Value			
Land				Value			
Homesite:				397,802,789			
Non Homesite	e:			247,082,615			
Ag Market:				129,205,270			
Timber Marke	et:			0	Total Land	(+)	774,090,6
mprovements				Value			
Homesite:				1,110,197,064			
Non Homesite	e:			189,217,426	Total Improvements	(+)	1,299,414,4
Non Real		Coι		Value			
Personal Pro Mineral Prop		ξ	336 0	159,904,870 0			
	erty.				Total New Deal	(.)	450.004.0
Autos:			0	0	Total Non Real Market Value	(+) =	159,904,8 2,233,410,0
١g			Non Exempt	Exempt			
Total Product	tivity Mark	et:	129,205,270	0			
Ag Use:			997,375	0			
Timber Use:			0	0			
Productivity	Loss:		128,207,895	0	Productivity Loss	(-)	128,207,8
			,,.,	· ·	Appraised Value	=	2,105,202,1
					Homestead Cap	(-)	3,553,2
					Assessed Value		
xempt.	Count	Local	State	Total	Assessed value	=	2,101,648,9
P	132	0	1,123,439	1,123,439			
V/1	95	0	548,439	548,439			
V1S	1	0	5,000	5,000			
V2	35	0	295,500	295,500			
V2S	1	0	7,500	7,500			
0V3	13	0	130,000	130,000			
0V4	20	0	240,000	240,000			
		0					
V4S	9	-	97,973	97,973			
X	373	0	78,342,616	78,342,616			
EX (Prorated)	4	0	73,283	73,283			
EX366	50	0	10,847	10,847			
R	9	20,249,812	0	20,249,812			
IS	8,473	0	125,023,746	125,023,746			
п	1	0	0	0			
DV65	865	0	7,742,096	7,742,096			
DV65S	12	0	110,000	110,000			
C	3	2,559,242	0	2,559,242	Total Exemptions	(-)	236,559,4
reeze Info	0	V65	DP	Total	Net Taxable	=	1,865,089,4
ssessed:	78,891,	218	9,938,765	88,829,983			
axable:	60,320,	884	7,581,352	67,902,236			
ctual Tax:	684,536		126,089.25	810,625.65	Freeze Taxable	(-)	67,902,2
Ceiling:	691,140		130,326.40	821,466.58		~ /	
Count:	-	783	100,320.40	887			
ax Rate:			10-1	1.720000000			
ransfer Info	0	V65	DP	Total			
ssessed:	2,489,		0	2,489,997			
axable:	2,094,		0	2,094,997			
Post% Taxable:	1,378,		0	1,378,737	Transfer Adjustment	(-)	716,2
				(Net Taxable - Freeze	Freeze Adj. Taxable Taxable - Transfer Adjustmer	= nt)	1,796,470,9
			AXABLE * (TAX RATE / 1				
	= ((1	,796,470,912) *	) + 810,625.65	0			

Property Count: 16,512

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# **2004 CERTIFIED TOTALS**

SWY - WYLIE ISD

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	10,163		\$167,202,048	\$1,357,765,070
В	Multifamily Residence	99		\$14,215,302	\$47,790,385
С	Vacant Lot	785		\$0	\$38,741,130
D1	Qualified Ag Land	466	7,788.5696	\$0	\$129,205,270
D2	Non-Qualified Land	147	1,669.7549	\$0	\$40,924,637
E	Farm or Ranch Improvement	253		\$1,371,191	\$27,829,455
F1	Commercial Real Property	341		\$12,469,683	\$164,780,427
F2	Industrial Real Property	22		\$578,893	\$46,996,678
J2	Gas Distribution System	3		\$0	\$2,098,490
J3	Electric Company (including	15		\$0	\$14,791,312
J4	Telephone Company (including	8		\$0	\$10,626,781
J5	Railroad	6		\$0	\$2,370,646
J6	Pipeland Company	2		\$0	\$311,318
J7	Cable Television Company	25		\$0	\$3,496,977
L1	Commercial Personal Property	756		\$0	\$126,895,168
L2	Industrial Personal Property	5		\$0	\$1,340,008
M1	Tangible Other Personal, Mob	971		\$1,840,770	\$18,287,576
0	Residential Inventory	2,569		\$39,314,096	\$120,344,781
S	Special Inventory Tax	9		\$0	\$460,462
				\$236,991,983	\$2,155,056,571
Х	Totally exempt property	420		\$0	\$78,353,463
Totals			9,458.3245	\$236,991,983	\$2,233,410,034

SWY - WYLIE ISD

Effective Rate Assumptions

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$236,991,983 \$236,697,863

ALUE TAXABLE.

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	34	2003 Market Value	\$809,827
EX366	HOUSE BILL 366	23	2003 Market Value	\$144,393
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$954,220
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		27	\$236,691
DV1	DISABLED VET		17	\$85,000
DV2	DISABLED VET		7	\$52,500
DV3	DISABLED VET		5	\$50,000
DV4	DISABLED VET		3	\$36,000
DV4S	DISABLED VET		2	\$13,973
HS	HOMESTEAD		1,358	\$20,201,269
OV65	OVER 65		94	\$914,179
OV65S	OVER 65 Surviving Spouse		1	\$10,000
	PARTIAL EXEMPTIONS VALUE	E LOSS	1,514	\$21,599,612
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$22,553,832

#### New Ag/Timber Exemptions

2003 Market Value	\$1,159,490	Count	14
2004 Ag/Tim Use	\$7,686		
NEW AG/TIM VALUE LOSS	\$1,151,804		

#### **New Annexations**

Count	Market Value	Taxable Value

# **Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,870	\$143,077	\$14,937	\$128,140

Property Count: 116

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## **2004 CERTIFIED TOTALS** TF1 - FRISCO TIF

07/22/2004 09:52AM

Land				Value			
Homesit	e:			0			
Non Hor	mesite:			220,539,327			
Ag Mark	ket:			24,689,127			
Timber N	Market:			0	Total Land	(+)	245,228,454
Improveme	ents			Value			
Homesit				0			
Non Hor	mesite:			406,389,417	Total Improvements	(+)	406,389,417
Non Real		Coun	ıt	Value			
Persona	al Property:		0	0			
Mineral	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	0
					Market Value	=	651,617,871
Ag			Non Exempt	Exempt			
Total Pro	oductivity Market:		24,689,127	0			
Ag Use:			15,493	0			
Timber l	Jse:		0	0			
Product	ivity Loss:		24,673,634	0	Productivity Loss	(-)	24,673,634
					Appraised Value	=	626,944,237
					Homestead Cap	(-)	0
					Assessed Value	=	626,944,237
Exempt.	Count	Local	State	Total			
EX	29	0	20,620,347	20,620,347	Total Exemptions	(-)	20,620,347
					Net Taxable	=	606,323,890
APPROXIMAT	E TOTAL LEVY = ((N	ET TAXABLE * T	AX RATE / 100)				
			) *)				
	ent Finance Value:			0			
rax increme	and Finance value:			0			

Tax Increment Finance Levy:

0.00

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# **2004 CERTIFIED TOTALS**

**TF1 - FRISCO TIF** 

07/22/2004 09:52AM

#### Property Count: 116

State Cd	Description	Count	Acres	New Value Mkt	Market Value
В	Multifamily Residence	2		\$6,518,908	\$45,888,152
С	Vacant Lot	16		\$0	\$33,423,510
D1	Qualified Ag Land	8	92.7626	\$0	\$24,689,127
D2	Non-Qualified Land	18	98.9799	\$0	\$40,492,492
F1	Commercial Real Property	44		\$20,904,437	\$486,381,986
J4	Telephone Company (including	1		\$0	\$122,257
				\$27,423,345	\$630,997,524
Х	Totally exempt property	29		\$0	\$20,620,347
Totals			191.7425	\$27,423,345	\$651,617,871

**TF1 - FRISCO TIF** 

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$27,423,345

\$27,423,345

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	6	2003 Market Value	\$0
		ABSOLUTE E	XEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
Exemption	Description PARTIAL EXEMPTI	ONS VALUE LOSS	Count 0	Exemption Amount \$0

### **New Ag/Timber Exemptions**

**New Annexations** 

Count **Market Value Taxable Value** 

Operation of LIC Desciolarias	Assesses Maulant		Assessed Terrelate
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
	/// drage market		All of age Fakable

Property Count: 25

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#### **2004 CERTIFIED TOTALS** TP1 - PLANO #1 TIF

07/22/2004 09:52AM

Land			Value	]		
Homesite:			0	-		
Non Homesite:			46,956,883			
Ag Market:			7,020,361			
Timber Market:			0	Total Land	(+)	53,977,244
Improvements			Value	ו		
Homesite:			0			
Non Homesite:			146,019,148	Total Improvements	(+)	146,019,14
Non Real	Count		Value	ו		
Personal Property:	0		0	-		
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	199,996,392
Ag		Non Exempt	Exempt	ו		
Total Productivity Marke	et:	7,020,361	0			
Ag Use:		1,234	0			
Timber Use:		0	0			
Productivity Loss:		7,019,127	0	Productivity Loss	(-)	7,019,12
				Appraised Value	=	192,977,26
				Homestead Cap	(-)	(
				Assessed Value	=	192,977,26
Exempt. Count	Local	State	Total	]		
EX 9	0	5,594,199	5,594,199	Total Exemptions	(-)	5,594,199
				Net Taxable	=	187,383,066
APPROXIMATE TOTAL LEVY =	((NET TAXABLE * TA)	( RATE / 100)				
APPROXIMATE TOTAL LEVY =	((NET TAXABLE * TA) = ((187,383,066) *	,				

Tax Increment Finance Levy:

0.00

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# **2004 CERTIFIED TOTALS**

TP1 - PLANO #1 TIF

07/22/2004 09:52AM

#### Property Count: 25

State Cd	Description	Count	Acres	New Value Mkt	Market Value
С	Vacant Lot	2		\$0	\$4,330,210
D1	Qualified Ag Land	1	18.4189	\$0	\$7,020,361
F1	Commercial Real Property	13		\$11,043,313	\$183,051,622
				\$11,043,313	\$194,402,193
Х	Totally exempt property	9		\$0	\$5,594,199
Totals			18.4189	\$11,043,313	\$199,996,392

TP1 - PLANO #1 TIF

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

**New Exemptions** 

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$11,043,313

\$11,043,313

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2003 Market Value	\$0
		ABS	OLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
	PARTIAL E	EXEMPTIONS VALUE LOSS	0	\$0
			TOTAL EXEMPTION VALUE LOSS	\$0
			Exemptions	
		New Agrimber		
		New Anne	xations	
Count				
Count		New Anne	xations Taxable Value	

Property Count: 586

#### **2004 CERTIFIED TOTALS** TP2 - PLANO #2 TIF

07/22/2004 09:52AM

Land				Value			
Homesit				2,783,367			
Non Hor	mesite:			183,967,170			
Ag Mark				4,239,881			
Timber N	Market:			0	Total Land	(+)	190,990,4
Improveme	ents			Value			
Homesit	e:			1,812,777			
Non Hor	mesite:			260,630,790	Total Improvements	(+)	262,443,56
Non Real		Count		Value			
Persona	al Property:	6		673,516	-		
Mineral	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	673,5
					Market Value	=	454,107,50
Ag			Non Exempt	Exempt			
Total Pro	oductivity Market:		4,239,881	0			
Ag Use:			2,871	0			
Timber l	Jse:		0	0			
Product	ivity Loss:		4,237,010	0	Productivity Loss	(-)	4,237,0
					Appraised Value	=	449,870,49
					Homestead Cap	(-)	36,32
<b>F</b>	0	Less	01-1-	Tatal	Assessed Value	=	449,834,10
Exempt. EX	Count	Local	State	Total	Total Examplianc	()	
EV	94	0	35,586,699	35,586,699	Total Exemptions Net Taxable	(-)	35,586,6
					Net l'axable	=	414,247,4
APPROXIMAT	E TOTAL LEVY = ((NE						
	:	= ((414,247,468) *	)				
<b>T</b> I	nt Financa Valua			0			

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Property Count: 586

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# **2004 CERTIFIED TOTALS**

TP2 - PLANO #2 TIF

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	48		\$0	\$3,042,790
В	Multifamily Residence	14		\$0	\$37,403,581
С	Vacant Lot	93		\$0	\$8,316,951
D1	Qualified Ag Land	5	17.1921	\$0	\$4,239,881
D2	Non-Qualified Land	3	20.9960	\$0	\$5,186,974
F1	Commercial Real Property	282		\$12,329,863	\$322,733,673
F2	Industrial Real Property	36		\$0	\$35,873,879
J2	Gas Distribution System	1		\$0	\$34,031
J3	Electric Company (including	2		\$0	\$21,902
J4	Telephone Company (including	2		\$0	\$936,405
J7	Cable Television Company	3		\$0	\$0
L1	Commercial Personal Property	6		\$0	\$673,516
0	Residential Inventory	1		\$0	\$57,219
				\$12,329,863	\$418,520,802
х	Totally exempt property	94		\$74,520	\$35,586,699
Totals			38.1881	\$12,404,383	\$454,107,501

TP2 - PLANO #2 TIF

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$12,404,383 \$12,329,863

W VALUE TAXABLE:

### **New Exemptions**

Exemption	Description	Count		
EX	TOTAL EXEMPTION	7	2003 Market Value	\$471,200
		ABSOLUTE I	XEMPTIONS VALUE LOSS	\$471,200
Exemption	Description		Count	Exemption Amount
Exemption		ONS VALUE LOSS	Count 0	Exemption Amount \$0

## **New Ag/Timber Exemptions**

#### **New Annexations**

Count Market Value Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
20	\$69,869	\$0	\$69,869

Property Count: 1,204

#### **2004 CERTIFIED TOTALS** WFR - FRISCO MUD

07/22/2004 09:52AM

Land				Value			
Homesite				90,009,720			
Non Hor				39,476,510			
	Ag Market:			0			
Timber N	/larket:			0	Total Land	(+)	129,486,230
Improveme	ents			Value			
Homesite	e:			288,109,010			
Non Hor	nesite:			76,983,780	Total Improvements	(+)	365,092,790
Non Real		Count		Value			
Persona	l Property:	107		12,010,265			
Mineral	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	12,010,265
					Market Value	=	506,589,285
Ag		Noi	n Exempt	Exempt			
Total Pro	oductivity Market:		0	0			
Ag Use:	-		0	0			
Timber L	Jse:		0	0			
Producti	vity Loss:		0	0	Productivity Loss	(-)	0
					Appraised Value	=	506,589,285
					Homestead Cap	(-)	971,527
					Assessed Value	=	505,617,758
Exempt.	Count	Local	State	Total			
DV1	2	0	10,000	10,000			
EX	10	0	665,394	665,394			
EX366	2	0	478	478	Total Exemptions	(-)	675,872
					Net Taxable	=	504,941,886
APPROXIMATI	E TOTAL LEVY = ((	NET TAXABLE * TAX RA	ATE / 100)				
		= ((504,941,886) *	)				
Tax Increme	nt Finance Value	:		0			

Tax Increment Finance Levy:

0.00

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# **2004 CERTIFIED TOTALS**

WFR - FRISCO MUD

07/22/2004 09:52AM

## Property Count: 1,204

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	812		\$12,142,556	\$358,961,277
В	Multifamily Residence	1		\$0	\$13,478,866
С	Vacant Lot	159		\$0	\$14,423,364
D2	Non-Qualified Land	14	165.7621	\$0	\$15,741,313
F1	Commercial Real Property	20		\$2,158,129	\$74,478,189
J3	Electric Company (including	2		\$0	\$4,090,352
J4	Telephone Company (including	2		\$0	\$511,702
L1	Commercial Personal Property	100		\$0	\$7,371,617
0	Residential Inventory	105		\$2,821,943	\$16,866,733
				\$17,122,628	\$505,923,413
х	Totally exempt property	12		\$0	\$665,872
Totals			165.7621	\$17,122,628	\$506,589,285

WFR - FRISCO MUD

**Effective Rate Assumptions** 

07/22/2004 09:52AM

#### **New Value**

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$17,122,628 \$17,122,628

### **New Exemptions**

Exemption	Description	Count		
EX366	HOUSE BILL 366	2	2003 Market Value	\$0
		ABSOLUT	E EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
	PARTIAL EXEMPTIONS VALU	E LOSS	0	\$0
		тот	AL EXEMPTION VALUE LOSS	\$0

## **New Ag/Timber Exemptions**

#### **New Annexations**

Count **Market Value Taxable Value** 

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
580	\$479,625	\$0	\$479,625

Property Count: 428

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#### **2004 CERTIFIED TOTALS** WSE - SEIS LAGOS WATER

07/22/2004 09:52AM

Land				Value			
Homesite	e:			22,370,965			
Non Hon	nesite:			1,974,827			
Ag Mark	et:			1,263,235			
Timber N	/larket:			0	Total Land	(+)	25,609,027
Improveme				Value			
Homesite				72,103,006			
Non Hon	nesite:			184,319	Total Improvements	(+)	72,287,325
New Devi		<u>^</u>		)/slus			
Non Real	Drenerter	Cour		Value			
	Il Property:		20	970,382			
	Property:		0	0	Total New Deal	(.)	070 000
Autos:			0	0	Total Non Real Market Value	(+)	970,382
					Market value	=	98,866,734
Ag			Non Exempt	Exempt			
	oductivity Marl	ket:	1,263,235	0			
Ag Use:			9,835	0			
Timber L			0	0			
Producti	ivity Loss:		1,253,400	0	Productivity Loss	(-)	1,253,400
	-				Appraised Value	=	97,613,334
					Homestead Cap	(-)	22,503
					Assessed Value	=	97,590,831
Exempt.	Count	Local	State	Total			
DV4	1	0	12,000	12,000			
EX	7	0	1,318,300	1,318,300			
EX366	1	0	439	439			
HS	313	16,669,658	0	16,669,658	Total Exemptions	(-)	18,000,397
					Net Taxable	=	79,590,434
		= ((NET TAXABLE * T	AY PATE / 100)				
		= ((NETTAXABLE T)) = ((79,590,434))					
		- ((73,330,434)					
Tax Increme	nt Finance Va	lue.		0			
	Tax Increment Finance Levy:			0.00			
	Tax inclement i induce Levy.			0.00			

Property Count: 428

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# **2004 CERTIFIED TOTALS**

WSE - SEIS LAGOS WATER

07/22/2004 09:52AM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	351		\$3,725,501	\$91,483,879
С	Vacant Lot	46		<b>\$</b> 0	\$2,801,200
D1	Qualified Ag Land	3	102.4490	<b>\$</b> 0	\$1,263,235
D2	Non-Qualified Land	1	1.1500	<b>\$</b> 0	\$17,250
E	Farm or Ranch Improvement	1		\$0	\$166,842
F1	Commercial Real Property	1		\$0	\$200,054
J3	Electric Company (including	1		\$0	\$609,756
J4	Telephone Company (including	1		\$0	\$56,550
L1	Commercial Personal Property	17		\$0	\$303,637
0	Residential Inventory	9		\$217,505	\$645,592
				\$3,943,006	\$97,547,995
Х	Totally exempt property	8		\$0	\$1,318,739
Totals			103.5990	\$3,943,006	\$98,866,734

WSE - SEIS LAGOS WATER

Effective Rate Assumptions

07/22/2004 09:52AM

#### New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$3,943,006 \$3,527,614

#### **New Exemptions**

Description Count		
AE	SOLUTE EXEMPTIONS VALUE LOSS	\$0
Description	Count	Exemption Amount
HOMESTEAD	23	\$1,434,633
PARTIAL EXEMPTIONS VALUE LOSS	23	\$1,434,633
	TOTAL EXEMPTION VALUE LOSS	\$1,434,633
	AE Description HOMESTEAD	ABSOLUTE EXEMPTIONS VALUE LOSS Description Count HOMESTEAD 23 PARTIAL EXEMPTIONS VALUE LOSS 23

## **New Ag/Timber Exemptions**

#### **New Annexations**

Count Market Value Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
313	\$266,288	\$53,258	\$213,030