

2004 CERTIFIED TOTALS

CAD - COLLIN CAD

Property Count: 269,342

07/22/2004 09:52AM

Land	Value			
Homesite:	9,849,378,337			
Non Homesite:	7,065,607,072			
Ag Market:	5,195,625,493			
Timber Market:	0			
Total Land		(+)		22,110,610,902

Improvements	Value			
Homesite:	27,860,133,833			
Non Homesite:	9,716,769,452			
Total Improvements		(+)		37,576,903,285

Non Real	Count	Value			
Personal Property:	21,883	6,018,740,153			
Mineral Property:	5	700			
Autos:	0	0			
Total Non Real Market Value			(+)	6,018,740,853	= 65,706,255,040

Ag	Non Exempt	Exempt			
Total Productivity Market:	5,194,537,533	1,087,960			
Ag Use:	47,937,337	3,574			
Timber Use:	0	0			
Productivity Loss:	5,146,600,196	1,084,386			
Productivity Loss Appraised Value			(-)	5,146,600,196	
Homestead Cap Assessed Value			=	60,559,654,844	
			(-)	97,403,316	
			=	60,462,251,528	

Exempt.	Count	Local	State	Total		
AB	3	38,678	0	38,678		
DV1	1,282	0	8,702,804	8,702,804		
DV1S	17	0	82,500	82,500		
DV2	300	0	2,625,000	2,625,000		
DV2S	2	0	15,000	15,000		
DV3	173	0	1,838,411	1,838,411		
DV3S	5	0	50,000	50,000		
DV4	247	0	2,950,460	2,950,460		
DV4S	152	0	1,812,000	1,812,000		
EX	6,707	0	1,902,433,901	1,902,433,901		
EX (Prorated)	110	0	21,457,224	21,457,224		
EX366	990	0	229,881	229,881		
HT	45	217,992	0	217,992		
PC	5	89,053	0	89,053		
Total Exemptions Net Taxable					(-)	1,942,542,904
					=	58,519,708,624

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((58,519,708,624) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CAD - COLLIN CAD

Property Count: 269,342

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	182,109		\$1,555,237,345	\$35,685,778,313
B	Multifamily Residence	2,314		\$54,766,310	\$3,081,784,952
C	Vacant Lot	19,727		\$11,048	\$1,245,676,896
D1	Qualified Ag Land	13,891	370,338.3120	\$16,818	\$5,194,537,533
D2	Non-Qualified Land	2,586	25,060.7162	\$0	\$945,290,883
E	Farm or Ranch Improvement	6,076		\$29,375,997	\$621,900,205
F1	Commercial Real Property	4,867		\$368,160,258	\$8,806,844,879
F2	Industrial Real Property	392		\$29,657,141	\$1,039,787,857
J2	Gas Distribution System	63		\$0	\$120,382,060
J3	Electric Company (including	190		\$0	\$1,138,167,216
J4	Telephone Company (including	280		\$0	\$563,440,224
J5	Railroad	19		\$0	\$2,385,320
J6	Pipelnd Company	62		\$0	\$25,528,685
J7	Cable Television Company	116		\$0	\$31,263,402
J8	Other Type of Utility	3		\$0	\$2,739,355
L1	Commercial Personal Property	19,948		\$1,241,196	\$4,003,488,321
L2	Industrial Personal Property	185		\$0	\$32,917,491
M1	Tangible Other Personal, Mob	3,673		\$7,358,205	\$78,839,086
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
O	Residential Inventory	14,829		\$343,151,876	\$1,045,277,505
S	Special Inventory Tax	158		\$0	\$137,556,275
				\$2,388,976,194	\$63,803,591,258
X	Totally exempt property	7,597		\$23,762,102	\$1,902,663,782
Totals			395,399.0282	\$2,412,738,296	\$65,706,255,040

2004 CERTIFIED TOTALSCAD - COLLIN CAD
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$2,412,859,216
TOTAL NEW VALUE TAXABLE:	\$2,379,440,956

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	644	2003 Market Value	\$59,418,902
EX366	HOUSE BILL 366	395	2003 Market Value	\$2,813,194
ABSOLUTE EXEMPTIONS VALUE LOSS				\$62,232,096

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	135	\$876,500
DV1S	DISABLED VET	3	\$12,500
DV2	DISABLED VET	46	\$390,750
DV3	DISABLED VET	39	\$410,000
DV4	DISABLED VET	29	\$348,000
DV4S	DISABLED VET	4	\$42,000
PARTIAL EXEMPTIONS VALUE LOSS		256	\$2,079,750
		TOTAL EXEMPTION VALUE LOSS	\$64,311,846

New Ag/Timber Exemptions

2003 Market Value	\$40,935,266	Count	403
2004 Ag/Tim Use	\$659,377		
NEW AG/TIM VALUE LOSS	\$40,275,889		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
143,730	\$212,638	\$0	\$212,638

2004 CERTIFIED TOTALS

CAL - ALLEN CITY

Property Count: 24,792

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Land	Value
Homesite:	916,537,566
Non Homesite:	571,792,236
Ag Market:	339,964,643
Timber Market:	0

Total Land (+) 1,828,294,445

Improvements	Value
Homesite:	2,648,089,419
Non Homesite:	587,681,816

Total Improvements (+) 3,235,771,235

Non Real	Count	Value
Personal Property:	1,612	444,153,445
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 444,153,445
Market Value = 5,508,219,125

Ag	Non Exempt	Exempt
Total Productivity Market:	339,964,643	0
Ag Use:	1,455,324	0
Timber Use:	0	0
Productivity Loss:	338,509,319	0

Productivity Loss (-) 338,509,319
Appraised Value = 5,169,709,806
Homestead Cap (-) 1,446,562
Assessed Value = 5,168,263,244

Exempt.	Count	Local	State	Total
AB	42	89,990,677	0	89,990,677
DP	138	2,030,100	0	2,030,100
DV1	168	0	1,029,000	1,029,000
DV2	32	0	253,500	253,500
DV3	30	0	318,000	318,000
DV4	17	0	198,000	198,000
DV4S	7	0	84,000	84,000
EX	471	0	201,009,692	201,009,692
EX (Prorated)	11	0	1,294,776	1,294,776
EX366	70	0	17,548	17,548
FR	10	51,747,104	0	51,747,104
OV65	994	34,171,485	0	34,171,485
OV65S	9	315,000	0	315,000
PC	6	656,554	0	656,554

Total Exemptions (-) 383,115,436
Net Taxable = 4,785,147,808

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((4,785,147,808) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CAL - ALLEN CITY

Property Count: 24,792

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	19,968		\$164,079,303	\$3,483,200,732
B	Multifamily Residence	109		\$8,983,815	\$119,575,760
C	Vacant Lot	1,250		\$0	\$84,334,903
D1	Qualified Ag Land	179	5,269.5565	\$0	\$339,964,643
D2	Non-Qualified Land	97	1,021.7361	\$0	\$89,953,601
E	Farm or Ranch Improvement	31		\$0	\$4,080,302
F1	Commercial Real Property	298		\$19,990,462	\$525,060,483
F2	Industrial Real Property	20		\$5,322,170	\$112,892,646
J2	Gas Distribution System	3		\$0	\$4,530,479
J3	Electric Company (including	6		\$0	\$32,029,207
J4	Telephone Company (including	18		\$0	\$53,051,274
J7	Cable Television Company	1		\$0	\$57,442
L1	Commercial Personal Property	1,513		\$0	\$355,373,427
L2	Industrial Personal Property	3		\$0	\$4,072,429
O	Residential Inventory	1,219		\$40,490,125	\$98,171,557
S	Special Inventory Tax	2		\$0	\$843,000
				\$238,865,875	\$5,307,191,885
X	Totally exempt property	538		\$0	\$201,027,240
Totals			6,291.2926	\$238,865,875	\$5,508,219,125

2004 CERTIFIED TOTALS

CAL - ALLEN CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$238,865,875
TOTAL NEW VALUE TAXABLE:	\$234,572,318

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	46	2003 Market Value	\$3,139,806
EX366	HOUSE BILL 366	41	2003 Market Value	\$18,096
ABSOLUTE EXEMPTIONS VALUE LOSS				\$3,157,902

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	21	\$307,500
DV1	DISABLED VET	14	\$91,000
DV2	DISABLED VET	2	\$15,000
DV3	DISABLED VET	5	\$54,000
DV4	DISABLED VET	2	\$24,000
OV65	OVER 65	94	\$3,103,800
PARTIAL EXEMPTIONS VALUE LOSS		138	\$3,595,300
		TOTAL EXEMPTION VALUE LOSS	\$6,753,202

New Ag/Timber Exemptions

2003 Market Value	\$152,460	Count	2
2004 Ag/Tim Use	\$4,130		
NEW AG/TIM VALUE LOSS	\$148,330		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
16,284	\$184,259	\$0	\$184,259

2004 CERTIFIED TOTALS

CAN - ANNA CITY

Property Count: 2,190

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Land		Value				
Homesite:		35,620,336				
Non Homesite:		15,136,452				
Ag Market:		20,211,270				
Timber Market:		0	Total Land	(+)		
				70,968,058		
Improvements		Value				
Homesite:		70,248,640				
Non Homesite:		11,085,695	Total Improvements	(+)		
				81,334,335		
Non Real	Count	Value				
Personal Property:	124	6,615,195				
Mineral Property:	0	0				
Autos:	0	0	Total Non Real	(+)		
			Market Value	=		
				6,615,195		
				158,917,588		
Ag	Non Exempt	Exempt				
Total Productivity Market:	20,211,270	0				
Ag Use:	371,042	0				
Timber Use:	0	0				
Productivity Loss:	19,840,228	0	Productivity Loss	(-)		
			Appraised Value	=		
			Homestead Cap	(-)		
			Assessed Value	=		
				19,840,228		
				139,077,360		
				404,884		
				138,672,476		
Exempt.	Count	Local	State	Total		
DV1	8	0	54,000	54,000		
DV2	2	0	24,000	24,000		
DV3	1	0	5,000	5,000		
DV4S	1	0	12,000	12,000		
EX	50	0	1,456,863	1,456,863		
EX366	22	0	4,541	4,541		
HT	1	0	0	0		
OV65	90	881,465	0	881,465	Total Exemptions	(-)
					Net Taxable	=
						2,437,869
						136,234,607

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((136,234,607) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CAN - ANNA CITY

Property Count: 2,190

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,165		\$24,227,719	\$84,727,490
B	Multifamily Residence	13		\$0	\$997,529
C	Vacant Lot	552		\$0	\$9,544,140
D1	Qualified Ag Land	78	2,403.1808	\$0	\$20,211,270
D2	Non-Qualified Land	29	320.3669	\$0	\$5,157,858
E	Farm or Ranch Improvement	28		\$10,575	\$1,484,903
F1	Commercial Real Property	37		\$316,660	\$13,607,622
F2	Industrial Real Property	5		\$0	\$919,616
J2	Gas Distribution System	2		\$0	\$116,701
J3	Electric Company (including	2		\$0	\$615,521
J4	Telephone Company (including	3		\$0	\$770,461
J5	Railroad	1		\$0	\$14,174
J6	Pipelnd Company	1		\$0	\$6,680
J7	Cable Television Company	3		\$0	\$74,290
L1	Commercial Personal Property	96		\$0	\$5,165,631
M1	Tangible Other Personal, Mob	99		\$7,072	\$529,216
O	Residential Inventory	306		\$5,561,714	\$13,513,082
				\$30,123,740	\$157,456,184
X	Totally exempt property	70		\$0	\$1,461,404
Totals			2,723.5477	\$30,123,740	\$158,917,588

2004 CERTIFIED TOTALSCAN - ANNA CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$30,123,740
TOTAL NEW VALUE TAXABLE:	\$30,123,740

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	6	2003 Market Value	\$0
EX366	HOUSE BILL 366	9	2003 Market Value	\$1,571
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,571

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
OV65	OVER 65	16	\$155,000
PARTIAL EXEMPTIONS VALUE LOSS			17
TOTAL EXEMPTION VALUE LOSS			\$160,000
			\$161,571

New Ag/Timber Exemptions

2003 Market Value	\$1,279,870	Count	6
2004 Ag/Tim Use	\$24,595		
NEW AG/TIM VALUE LOSS	\$1,255,275		

New Annexations

Count	Market Value	Taxable Value
46	\$15,702,926	\$3,302,885

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
585	\$102,684	\$0	\$102,684

2004 CERTIFIED TOTALS

CBL - BLUE RIDGE CITY

Property Count: 587

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Land	Value			
Homesite:	4,312,031			
Non Homesite:	2,396,315			
Ag Market:	352,931			
Timber Market:	0			
		Total Land	(+)	7,061,277

Improvements	Value			
Homesite:	13,910,776			
Non Homesite:	1,858,453			
		Total Improvements	(+)	15,769,229

Non Real	Count	Value			
Personal Property:	43	1,004,716			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	1,004,716
			Market Value	=	23,835,222

Ag	Non Exempt	Exempt			
Total Productivity Market:	352,931	0			
Ag Use:	6,746	0			
Timber Use:	0	0			
Productivity Loss:	346,185	0			
			Productivity Loss	(-)	346,185
			Appraised Value	=	23,489,037
			Homestead Cap	(-)	160,191
			Assessed Value	=	23,328,846

Exempt.	Count	Local	State	Total			
DP	5	50,000	0	50,000			
DV1	5	0	46,000	46,000			
DV4	1	0	12,000	12,000			
DV4S	2	0	24,000	24,000			
EX	34	0	951,658	951,658			
EX (Prorated)	3	0	16,866	16,866			
EX366	13	0	1,968	1,968			
OV65	43	419,391	0	419,391			
					Total Exemptions	(-)	
					Net Taxable	=	21,806,963

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((21,806,963) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CBL - BLUE RIDGE CITY

Property Count: 587

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	298		\$1,329,652	\$16,327,529
B	Multifamily Residence	16		\$544,971	\$1,323,445
C	Vacant Lot	140		\$0	\$1,567,743
D1	Qualified Ag Land	13	56.3030	\$0	\$352,931
D2	Non-Qualified Land	5	22.0470	\$0	\$81,685
E	Farm or Ranch Improvement	13		\$2,000	\$410,878
F1	Commercial Real Property	22		\$0	\$1,170,815
J2	Gas Distribution System	1		\$0	\$63,840
J3	Electric Company (including	1		\$0	\$302,055
J4	Telephone Company (including	2		\$0	\$284,552
L1	Commercial Personal Property	27		\$0	\$369,301
M1	Tangible Other Personal, Mob	19		\$43,760	\$607,382
O	Residential Inventory	2		\$0	\$19,440
				\$1,920,383	\$22,881,596
X	Totally exempt property	47		\$221,970	\$953,626
Totals			78.3500	\$2,142,353	\$23,835,222

2004 CERTIFIED TOTALS

CBL - BLUE RIDGE CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$2,142,353
TOTAL NEW VALUE TAXABLE:	\$1,920,383

New Exemptions

Exemption	Description	Count		Value
EX366	HOUSE BILL 366	7	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount	
OV65	OVER 65	1	\$10,000	
PARTIAL EXEMPTIONS VALUE LOSS				\$10,000
TOTAL EXEMPTION VALUE LOSS				\$10,000

New Ag/Timber Exemptions

2003 Market Value	\$10,620	Count	1
2004 Ag/Tim Use	\$119		
NEW AG/TIM VALUE LOSS	\$10,501		

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
149	\$64,710	\$0	\$64,710

2004 CERTIFIED TOTALS

CCL - CELINA CITY

Property Count: 2,199

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Land		Value				
Homesite:		39,649,238				
Non Homesite:		27,882,456				
Ag Market:		31,626,187				
Timber Market:		0		Total Land	(+)	
					99,157,881	
Improvements		Value				
Homesite:		91,720,118		Total Improvements	(+)	
Non Homesite:		19,584,029			111,304,147	
Non Real		Count	Value			
Personal Property:		190	10,537,452			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	
				Market Value	=	
					10,537,452	
					220,999,480	
Ag		Non Exempt	Exempt			
Total Productivity Market:		31,626,187	0			
Ag Use:		231,118	0			
Timber Use:		0	0			
Productivity Loss:		31,395,069	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					31,395,069	
					189,604,411	
					1,000,618	
					188,603,793	
Exempt.	Count	Local	State	Total		
DP	7	32,500	0	32,500		
DV1	7	0	49,000	49,000		
DV2	3	0	22,500	22,500		
DV3	2	0	24,000	24,000		
DV4	4	0	48,000	48,000		
DV4S	1	0	12,000	12,000		
EX	60	0	4,511,359	4,511,359		
EX366	21	0	5,091	5,091		
HT	1	0	0	0		
OV65	138	683,484	0	683,484		
OV65S	3	15,000	0	15,000		
				Total Exemptions	(-)	
				Net Taxable	=	
					5,402,934	
					183,200,859	

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((183,200,859) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CCL - CELINA CITY

Property Count: 2,199

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,091		\$7,233,604	\$112,550,453
B	Multifamily Residence	20		\$127,300	\$2,641,077
C	Vacant Lot	758		\$0	\$28,594,405
D1	Qualified Ag Land	50	1,735.0623	\$0	\$31,626,187
D2	Non-Qualified Land	11	118.8880	\$0	\$4,250,060
E	Farm or Ranch Improvement	11		\$186,260	\$2,095,880
F1	Commercial Real Property	77		\$524,026	\$17,714,301
F2	Industrial Real Property	4		\$0	\$790,740
J2	Gas Distribution System	2		\$0	\$394,733
J3	Electric Company (including	3		\$0	\$1,252,177
J4	Telephone Company (including	4		\$0	\$1,313,034
J7	Cable Television Company	3		\$0	\$216,194
L1	Commercial Personal Property	160		\$0	\$5,111,083
M1	Tangible Other Personal, Mob	5		\$7,574	\$22,607
O	Residential Inventory	61		\$1,650,148	\$5,286,724
S	Special Inventory Tax	1		\$0	\$2,623,375
				\$9,728,912	\$216,483,030
X	Totally exempt property	80		\$0	\$4,516,450
Totals			1,853.9503	\$9,728,912	\$220,999,480

2004 CERTIFIED TOTALS

CCL - CELINA CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$9,728,912
TOTAL NEW VALUE TAXABLE:	\$9,728,912

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	7	2003 Market Value	\$115,200
EX366	HOUSE BILL 366	8	2003 Market Value	\$1,454
ABSOLUTE EXEMPTIONS VALUE LOSS				\$116,654

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$7,500
DV1	DISABLED VET	1	\$5,000
DV4	DISABLED VET	1	\$12,000
OV65	OVER 65	6	\$27,500
PARTIAL EXEMPTIONS VALUE LOSS		10	\$52,000
TOTAL EXEMPTION VALUE LOSS			\$168,654

New Ag/Timber Exemptions

2003 Market Value	\$0	Count	1
2004 Ag/Tim Use	\$12,807		
NEW AG/TIM VALUE LOSS	-\$12,807		

New Annexations

Count	Market Value	Taxable Value
19	\$13,230,557	\$2,909,825

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
576	\$145,674	\$0	\$145,674

2004 CERTIFIED TOTALS

CCR - CARROLLTON CITY

Property Count: 30

07/22/2004 09:52AM

Land	Value
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Homesite:	0
Non Homesite:	23,633,672
Ag Market:	0
Timber Market:	0

Total Land (+) 23,633,672

Improvements	Value
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Homesite:	0
Non Homesite:	14,237,683

Total Improvements (+) 14,237,683

Non Real	Count	Value
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Personal Property:	13	1,458,289
Mineral Property:	0	0
Autos:	0	0

Total Non Real Market Value (+) 1,458,289
= 39,329,644

Ag	Non Exempt	Exempt
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Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Productivity Loss Appraised Value (-) 0
Homestead Cap Assessed Value (-) 0
= 39,329,644

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

EX	3	0	12,744,584	12,744,584
EX366	1	0	85	85

Total Exemptions Net Taxable (-) 12,744,669
= 26,584,975

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((26,584,975) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
CCR - CARROLLTON CITY

Property Count: 30

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
C	Vacant Lot	4		\$0	\$5,417,728
F1	Commercial Real Property	10		\$2,494,741	\$19,709,043
L1	Commercial Personal Property	12		\$0	\$1,458,204
				\$2,494,741	\$26,584,975
X	Totally exempt property	4		\$0	\$12,744,669
Totals			0.0000	\$2,494,741	\$39,329,644

2004 CERTIFIED TOTALS

CCR - CARROLLTON CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$2,494,741
TOTAL NEW VALUE TAXABLE:	\$2,494,741

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	1	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS		0	\$0
TOTAL EXEMPTION VALUE LOSS			\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

CDA - DALLAS CITY

Property Count: 12,301

07/22/2004 09:52AM

Land	Value
------	-------

Homesite:	653,958,377
Non Homesite:	419,335,824
Ag Market:	1,514,240
Timber Market:	0

Total Land (+) 1,074,808,441

Improvements	Value
--------------	-------

Homesite:	1,906,950,168
Non Homesite:	955,819,362

Total Improvements (+) 2,862,769,530

Non Real	Count	Value
----------	-------	-------

Personal Property:	1,532	149,702,072
Mineral Property:	0	0
Autos:	0	0

Total Non Real Market Value (+) 149,702,072
= 4,087,280,043

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	1,514,240	0
Ag Use:	3,317	0
Timber Use:	0	0
Productivity Loss:	1,510,923	0

Productivity Loss Appraised Value (-) 1,510,923
Homestead Cap Assessed Value = 4,085,769,120
(-) 2,992,068
= 4,082,777,052

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

DV1	36	0	271,000	271,000
DV2	12	0	121,500	121,500
DV3	5	0	54,000	54,000
DV4	8	0	96,000	96,000
DV4S	3	0	36,000	36,000
EX	143	0	93,679,361	93,679,361
EX (Prorated)	1	0	22,192	22,192
EX366	98	0	27,430	27,430
PC	2	29,134	0	29,134

Total Exemptions Net Taxable (-) 94,336,617
= 3,988,440,435

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((3,988,440,435) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CDA - DALLAS CITY

Property Count: 12,301

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	9,801		\$4,876,960	\$2,552,619,578
B	Multifamily Residence	156		\$1,516	\$689,307,659
C	Vacant Lot	292		\$0	\$28,007,691
D1	Qualified Ag Land	1	19.8641	\$0	\$1,514,240
D2	Non-Qualified Land	20	52.0170	\$0	\$12,463,363
F1	Commercial Real Property	240		\$873,109	\$520,303,629
F2	Industrial Real Property	19		\$0	\$27,191,424
J3	Electric Company (including	6		\$0	\$7,764,848
J4	Telephone Company (including	11		\$0	\$2,663,041
J7	Cable Television Company	3		\$0	\$0
L1	Commercial Personal Property	1,393		\$0	\$146,312,876
L2	Industrial Personal Property	21		\$0	\$379,449
M1	Tangible Other Personal, Mob	1		\$36,435	\$36,435
O	Residential Inventory	49		\$1,331,050	\$3,690,558
S	Special Inventory Tax	5		\$0	\$1,318,461
				\$7,119,070	\$3,993,573,252
X	Totally exempt property	239		\$0	\$93,706,791
Totals			71.8811	\$7,119,070	\$4,087,280,043

2004 CERTIFIED TOTALS

CDA - DALLAS CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$7,119,070
TOTAL NEW VALUE TAXABLE:	\$7,119,070

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	8	2003 Market Value	\$3,613,174
EX366	HOUSE BILL 366	49	2003 Market Value	\$90,551
ABSOLUTE EXEMPTIONS VALUE LOSS				\$3,703,725

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	2	\$10,000
DV2	DISABLED VET	4	\$43,500
DV4	DISABLED VET	1	\$12,000
PARTIAL EXEMPTIONS VALUE LOSS		7	\$65,500
TOTAL EXEMPTION VALUE LOSS			\$3,769,225

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,983	\$281,405	\$0	\$281,405

2004 CERTIFIED TOTALS

CFC - FARMERSVILLE CITY

Property Count: 1,885

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Land	Value
Homesite:	17,097,774
Non Homesite:	12,872,121
Ag Market:	1,873,160
Timber Market:	0

Total Land (+) 31,843,055

Improvements	Value
Homesite:	57,990,903
Non Homesite:	19,618,822

Total Improvements (+) 77,609,725

Non Real	Count	Value
Personal Property:	228	12,872,119
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 12,872,119
Market Value = 122,324,899

Ag	Non Exempt	Exempt
Total Productivity Market:	1,873,160	0
Ag Use:	43,615	0
Timber Use:	0	0
Productivity Loss:	1,829,545	0

Productivity Loss (-) 1,829,545
Appraised Value = 120,495,354
Homestead Cap (-) 2,309,638
Assessed Value = 118,185,716

Exempt.	Count	Local	State	Total
AB	1	0	0	0
DP	15	150,000	0	150,000
DV1	8	0	61,000	61,000
DV2	1	0	7,500	7,500
DV4	7	0	84,000	84,000
DV4S	1	0	12,000	12,000
EX	112	0	3,402,143	3,402,143
EX (Prorated)	3	0	37,697	37,697
EX366	31	0	5,635	5,635
FR	1	1,003,262	0	1,003,262
OV65	195	1,947,039	0	1,947,039
OV65S	2	20,000	0	20,000

Total Exemptions (-) 6,730,276
Net Taxable = 111,455,440

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((111,455,440) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CFC - FARMERSVILLE CITY

Property Count: 1,885

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	994		\$2,160,900	\$75,515,424
B	Multifamily Residence	13		\$0	\$1,823,384
C	Vacant Lot	325		\$0	\$5,371,794
D1	Qualified Ag Land	35	390.0381	\$0	\$1,873,160
D2	Non-Qualified Land	19	233.8110	\$0	\$1,428,753
E	Farm or Ranch Improvement	12		\$576	\$744,101
F1	Commercial Real Property	116		\$93,116	\$14,216,926
F2	Industrial Real Property	13		\$0	\$4,241,050
J2	Gas Distribution System	3		\$0	\$400,518
J3	Electric Company (including	1		\$0	\$10,000
J4	Telephone Company (including	4		\$0	\$1,006,676
J6	Pipelnd Company	2		\$0	\$2,650
J7	Cable Television Company	2		\$0	\$346,846
L1	Commercial Personal Property	184		\$0	\$8,063,448
L2	Industrial Personal Property	2		\$0	\$2,034,315
M1	Tangible Other Personal, Mob	23		\$64,128	\$191,522
O	Residential Inventory	9		\$331,188	\$531,406
S	Special Inventory Tax	3		\$0	\$1,115,148
				\$2,649,908	\$118,917,121
X	Totally exempt property	142		\$0	\$3,407,778
Totals			623.8491	\$2,649,908	\$122,324,899

2004 CERTIFIED TOTALSCFC - FARMERSVILLE CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$2,649,908
TOTAL NEW VALUE TAXABLE:	\$2,649,908

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	13	2003 Market Value	\$159,482
EX366	HOUSE BILL 366	16	2003 Market Value	\$57,749
ABSOLUTE EXEMPTIONS VALUE LOSS				\$217,231

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$10,000
OV65	OVER 65	7	\$70,000
PARTIAL EXEMPTIONS VALUE LOSS			\$80,000
TOTAL EXEMPTION VALUE LOSS			\$297,231

New Ag/Timber Exemptions

2003 Market Value	\$45,154	Count	3
2004 Ag/Tim Use	\$943		
NEW AG/TIM VALUE LOSS	\$44,211		

New Annexations

Count	Market Value	Taxable Value
2	\$46,836	\$122

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
639	\$87,352	\$0	\$87,352

2004 CERTIFIED TOTALS

CFR - FRISCO CITY

Property Count: 32,563

07/22/2004 09:52AM

Land	Value			
Homesite:	1,487,547,613			
Non Homesite:	1,143,606,815			
Ag Market:	1,070,398,891			
Timber Market:	0			
Total Land		(+)		3,701,553,319

Improvements	Value			
Homesite:	3,594,836,966			
Non Homesite:	1,130,714,580			
Total Improvements		(+)		4,725,551,546

Non Real	Count	Value			
Personal Property:	2,082	453,636,155			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		453,636,155
Market Value			=		8,880,741,020

Ag	Non Exempt	Exempt			
Total Productivity Market:	1,069,702,545	696,346			
Ag Use:	2,656,152	2,517			
Timber Use:	0	0			
Productivity Loss:	1,067,046,393	693,829			
Productivity Loss			(-)		1,067,046,393
Appraised Value			=		7,813,694,627
Homestead Cap			(-)		17,840,263
Assessed Value			=		7,795,854,364

Exempt.	Count	Local	State	Total			
AB	3	17,473,451	0	17,473,451			
DP	88	865,000	0	865,000			
DV1	106	0	643,000	643,000			
DV1S	1	0	2,500	2,500			
DV2	29	0	226,500	226,500			
DV3	15	0	160,000	160,000			
DV4	16	0	192,000	192,000			
DV4S	6	0	72,000	72,000			
EX	746	0	258,891,057	258,891,057			
EX (Prorated)	2	0	126,360	126,360			
EX366	78	0	22,068	22,068			
FR	4	8,322,038	0	8,322,038			
HT	1	0	0	0			
OV65	941	9,270,100	0	9,270,100			
OV65S	4	40,000	0	40,000			
PC	1	91,050	0	91,050			
Total Exemptions					(-)		296,397,124
Net Taxable					=		7,499,457,240

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((7,499,457,240) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CFR - FRISCO CITY

Property Count: 32,563

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	21,362		\$457,569,129	\$4,572,734,779
B	Multifamily Residence	556		\$17,530,465	\$313,175,691
C	Vacant Lot	3,575		\$0	\$317,598,930
D1	Qualified Ag Land	586	19,120.5860	\$0	\$1,069,702,545
D2	Non-Qualified Land	262	2,769.8278	\$0	\$295,335,682
E	Farm or Ranch Improvement	102		\$154,006	\$12,662,998
F1	Commercial Real Property	388		\$119,621,618	\$1,202,404,989
F2	Industrial Real Property	32		\$1,531,316	\$42,286,931
J2	Gas Distribution System	1		\$0	\$5,172,752
J3	Electric Company (including	9		\$0	\$35,835,206
J4	Telephone Company (including	16		\$0	\$19,555,429
J6	Pipelnd Company	2		\$0	\$764,750
J7	Cable Television Company	5		\$0	\$219,553
J8	Other Type of Utility	1		\$0	\$2,394
L1	Commercial Personal Property	1,966		\$1,212,157	\$379,231,860
L2	Industrial Personal Property	4		\$0	\$3,936,699
M1	Tangible Other Personal, Mob	21		\$0	\$372,966
O	Residential Inventory	4,295		\$96,469,362	\$339,149,596
S	Special Inventory Tax	8		\$0	\$11,684,145
				\$694,088,053	\$8,621,827,895
X	Totally exempt property	818		\$2,664,588	\$258,913,125
Totals			21,890.4138	\$696,752,641	\$8,880,741,020

2004 CERTIFIED TOTALSCFR - FRISCO CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$696,873,561
TOTAL NEW VALUE TAXABLE:	\$694,207,499

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	120	2003 Market Value	\$10,721,812
EX366	HOUSE BILL 366	52	2003 Market Value	\$1,210,396
ABSOLUTE EXEMPTIONS VALUE LOSS				\$11,932,208

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	18	\$175,000
DV1	DISABLED VET	18	\$125,000
DV1S	DISABLED VET	1	\$2,500
DV2	DISABLED VET	6	\$49,500
DV3	DISABLED VET	2	\$22,000
DV4	DISABLED VET	2	\$24,000
OV65	OVER 65	141	\$1,385,000
PARTIAL EXEMPTIONS VALUE LOSS		188	\$1,783,000
		TOTAL EXEMPTION VALUE LOSS	\$13,715,208

New Ag/Timber Exemptions

2003 Market Value	\$2,649,589	Count	25
2004 Ag/Tim Use	\$31,897		
NEW AG/TIM VALUE LOSS	\$2,617,692		

New Annexations

Count	Market Value	Taxable Value
70	\$75,973,823	\$67,047,780

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
15,309	\$235,551	\$0	\$235,551

2004 CERTIFIED TOTALS

CFV - FAIRVIEW TOWN

Property Count: 2,358

07/22/2004 09:52AM

Land		Value				
Homesite:		134,727,923				
Non Homesite:		42,775,851				
Ag Market:		55,288,673				
Timber Market:		0	Total Land	(+)		
				232,792,447		
Improvements		Value				
Homesite:		318,667,401				
Non Homesite:		6,196,521	Total Improvements	(+)		
				324,863,922		
Non Real	Count	Value				
Personal Property:	113	6,687,356				
Mineral Property:	0	0				
Autos:	0	0	Total Non Real	(+)		
			Market Value	=		
				6,687,356		
				564,343,725		
Ag	Non Exempt	Exempt				
Total Productivity Market:	55,288,673	0				
Ag Use:	193,408	0				
Timber Use:	0	0				
Productivity Loss:	55,095,265	0	Productivity Loss	(-)		
			Appraised Value	=		
			Homestead Cap	(-)		
			Assessed Value	=		
				509,248,460		
				1,896,899		
				507,351,561		
Exempt.	Count	Local	State	Total		
DP	10	600,000	0	600,000		
DV1	11	0	83,000	83,000		
DV2	2	0	19,500	19,500		
DV3	2	0	22,000	22,000		
DV4	2	0	24,000	24,000		
DV4S	2	0	24,000	24,000		
EX	51	0	9,666,377	9,666,377		
EX (Prorated)	2	0	180,746	180,746		
EX366	10	0	2,272	2,272		
OV65	235	13,908,605	0	13,908,605		
PC	1	15,769	0	15,769	Total Exemptions	(-)
					Net Taxable	=
						24,546,269
						482,805,292

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((482,805,292) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CFV - FAIRVIEW TOWN

Property Count: 2,358

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,374		\$28,608,278	\$416,787,296
B	Multifamily Residence	1		\$0	\$105,928
C	Vacant Lot	368		\$0	\$27,587,685
D1	Qualified Ag Land	141	1,574.8624	\$0	\$55,288,673
D2	Non-Qualified Land	38	251.4138	\$0	\$6,723,104
E	Farm or Ranch Improvement	50		\$7,541	\$7,120,476
F1	Commercial Real Property	18		\$468,304	\$9,163,137
F2	Industrial Real Property	2		\$0	\$888,030
J2	Gas Distribution System	1		\$0	\$303,923
J3	Electric Company (including	2		\$0	\$1,858,899
J4	Telephone Company (including	2		\$0	\$505,186
J7	Cable Television Company	1		\$0	\$0
L1	Commercial Personal Property	95		\$0	\$3,858,295
L2	Industrial Personal Property	1		\$0	\$10,000
M1	Tangible Other Personal, Mob	24		\$41,717	\$221,834
O	Residential Inventory	334		\$7,200,650	\$24,191,974
S	Special Inventory Tax	1		\$0	\$60,636
				\$36,326,490	\$554,675,076
X	Totally exempt property	60		\$0	\$9,668,649
Totals			1,826.2762	\$36,326,490	\$564,343,725

2004 CERTIFIED TOTALSCFV - FAIRVIEW TOWN
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$36,326,490
TOTAL NEW VALUE TAXABLE:	\$36,065,222

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2003 Market Value	\$203,713
EX366	HOUSE BILL 366	7	2003 Market Value	\$2,593
ABSOLUTE EXEMPTIONS VALUE LOSS				\$206,306

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$180,000
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	1	\$12,000
DV3	DISABLED VET	1	\$12,000
OV65	OVER 65	70	\$4,170,000
PARTIAL EXEMPTIONS VALUE LOSS		76	\$4,379,000
TOTAL EXEMPTION VALUE LOSS			\$4,585,306

New Ag/Timber Exemptions

2003 Market Value	\$422,753	Count	9
2004 Ag/Tim Use	\$13,582		
NEW AG/TIM VALUE LOSS	\$409,171		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,073	\$338,864	\$0	\$338,864

2004 CERTIFIED TOTALS

CGA - GARLAND CITY

Property Count: 106

07/22/2004 09:52AM

Land		Value				
Homesite:		5,608,878				
Non Homesite:		278,825				
Ag Market:		0				
Timber Market:		0	Total Land	(+)		
				5,887,703		
Improvements		Value				
Homesite:		13,833,966	Total Improvements	(+)		
Non Homesite:		0		13,833,966		
Non Real		Count	Value			
Personal Property:	0		0	Total Non Real	(+)	
Mineral Property:	0		0	Market Value	=	
Autos:	0		0		0	
					19,721,669	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0	Productivity Loss	(-)	
Ag Use:		0	0	Appraised Value	=	
Timber Use:		0	0	Homestead Cap	(-)	
Productivity Loss:		0	0	Assessed Value	=	
					19,716,859	
Exempt.	Count	Local	State	Total		
EX	1	0	235,900	235,900	Total Exemptions	(-)
					Net Taxable	=
						19,480,959

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((19,480,959) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
CGA - GARLAND CITY

Property Count: 106

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	77		\$657,922	\$18,004,318
C	Vacant Lot	9		\$0	\$280,582
D2	Non-Qualified Land	1	6.1500	\$0	\$33,825
O	Residential Inventory	19		\$140,001	\$1,167,044
				\$797,923	\$19,485,769
X	Totally exempt property	1		\$0	\$235,900
Totals			6.1500	\$797,923	\$19,721,669

2004 CERTIFIED TOTALS

CGA - GARLAND CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$797,923
TOTAL NEW VALUE TAXABLE:	\$797,923

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
62	\$252,546	\$0	\$252,546

2004 CERTIFIED TOTALS

CJO - JOSEPHINE CITY

Property Count: 454

07/22/2004 09:52AM

Land	Value			
Homesite:	4,080,987			
Non Homesite:	1,913,136			
Ag Market:	1,215,878			
Timber Market:	0			
Total Land		(+)		7,210,001

Improvements	Value			
Homesite:	11,610,328			
Non Homesite:	765,563			
Total Improvements		(+)		12,375,891

Non Real	Count	Value			
Personal Property:	19	657,125			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		657,125
Market Value			=		20,243,017

Ag	Non Exempt	Exempt			
Total Productivity Market:	1,215,878	0			
Ag Use:	44,184	0			
Timber Use:	0	0			
Productivity Loss:	1,171,694	0			
Productivity Loss			(-)		1,171,694
Appraised Value			=		19,071,323
Homestead Cap			(-)		558,511
Assessed Value			=		18,512,812

Exempt.	Count	Local	State	Total		
DP	10	100,000	0	100,000		
DV1	3	0	15,000	15,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
EX	15	0	243,984	243,984		
EX (Prorated)	1	0	10,356	10,356		
EX366	5	0	919	919		
OV65	36	355,977	0	355,977		
PC	1	13,794	0	13,794		
Total Exemptions					(-)	759,530
Net Taxable					=	17,753,282

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((17,753,282) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CJO - JOSEPHINE CITY

Property Count: 454

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	235		\$593,186	\$14,674,066
C	Vacant Lot	96		\$0	\$1,205,557
D1	Qualified Ag Land	48	306.5226	\$0	\$1,215,878
D2	Non-Qualified Land	17	46.4290	\$0	\$349,108
E	Farm or Ranch Improvement	18		\$0	\$1,110,199
F1	Commercial Real Property	5		\$0	\$223,550
J2	Gas Distribution System	3		\$0	\$28,353
J3	Electric Company (including	1		\$0	\$352,821
J4	Telephone Company (including	4		\$0	\$232,809
L1	Commercial Personal Property	8		\$0	\$60,383
M1	Tangible Other Personal, Mob	10		\$0	\$150,997
O	Residential Inventory	10		\$261,981	\$394,393
				\$855,167	\$19,998,114
X	Totally exempt property	20		\$0	\$244,903
Totals			352.9516	\$855,167	\$20,243,017

2004 CERTIFIED TOTALS

CJO - JOSEPHINE CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$855,167
TOTAL NEW VALUE TAXABLE:	\$855,167

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2003 Market Value	\$13,400
EX366	HOUSE BILL 366	3	2003 Market Value	\$866
ABSOLUTE EXEMPTIONS VALUE LOSS				\$14,266

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	1	\$7,500
OV65	OVER 65	2	\$20,000
PARTIAL EXEMPTIONS VALUE LOSS			\$32,500
TOTAL EXEMPTION VALUE LOSS			\$46,766

New Ag/Timber Exemptions

2003 Market Value	\$64,892	Count	2
2004 Ag/Tim Use	\$877		
NEW AG/TIM VALUE LOSS	\$64,015		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
145	\$70,741	\$0	\$70,741

2004 CERTIFIED TOTALS

CLA - LAVON CITY

Property Count: 532

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Land	Value
------	-------

Homesite:	12,012,411
Non Homesite:	3,092,586
Ag Market:	3,656,748
Timber Market:	0

Total Land (+) 18,761,745

Improvements	Value
--------------	-------

Homesite:	38,688,768
Non Homesite:	2,836,814

Total Improvements (+) 41,525,582

Non Real	Count	Value
----------	-------	-------

Personal Property:	47	1,065,454
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 1,065,454
Market Value = 61,352,781

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	3,656,748	0
Ag Use:	65,124	0
Timber Use:	0	0
Productivity Loss:	3,591,624	0

Productivity Loss (-) 3,591,624
Appraised Value = 57,761,157
Homestead Cap (-) 169,551
Assessed Value = 57,591,606

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

DP	3	30,000	0	30,000
DV1	4	0	20,000	20,000
DV2	2	0	15,000	15,000
DV4	1	0	12,000	12,000
DV4S	1	0	12,000	12,000
EX	15	0	309,331	309,331
EX366	7	0	1,084	1,084
OV65	33	329,481	0	329,481

Total Exemptions (-) 728,896
Net Taxable = 56,862,710

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((56,862,710) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CLA - LAVON CITY

Property Count: 532

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	312		\$3,777,900	\$47,057,376
C	Vacant Lot	49		\$0	\$2,120,327
D1	Qualified Ag Land	43	403.1717	\$0	\$3,656,748
D2	Non-Qualified Land	5	5.4650	\$0	\$123,126
E	Farm or Ranch Improvement	10		\$0	\$420,060
F1	Commercial Real Property	13		\$372,565	\$3,200,854
J4	Telephone Company (including	3		\$0	\$173,710
L1	Commercial Personal Property	38		\$0	\$905,660
M1	Tangible Other Personal, Mob	3		\$0	\$32,887
O	Residential Inventory	53		\$1,169,410	\$3,351,618
				\$5,319,875	\$61,042,366
X	Totally exempt property	22		\$0	\$310,415
Totals			408.6367	\$5,319,875	\$61,352,781

2004 CERTIFIED TOTALS

CLA - LAVON CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$5,319,875
TOTAL NEW VALUE TAXABLE:	\$5,319,875

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	4	2003 Market Value	\$568
ABSOLUTE EXEMPTIONS VALUE LOSS				\$568

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	2	\$10,000
DV2	DISABLED VET	1	\$7,500
OV65	OVER 65	4	\$40,000
PARTIAL EXEMPTIONS VALUE LOSS		7	\$57,500
TOTAL EXEMPTION VALUE LOSS			\$58,068

New Ag/Timber Exemptions

2003 Market Value	\$20,498	Count	3
2004 Ag/Tim Use	\$10,189		
NEW AG/TIM VALUE LOSS	\$10,309		

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
250	\$156,061	\$0	\$156,061

2004 CERTIFIED TOTALS

CLC - LOWRY CROSSING CITY

Property Count: 810

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Land	Value			
Homesite:	18,600,399			
Non Homesite:	3,232,780			
Ag Market:	3,600,587			
Timber Market:	0			
		Total Land	(+)	25,433,766

Improvements	Value			
Homesite:	59,694,720			
Non Homesite:	874,290			
		Total Improvements	(+)	60,569,010

Non Real	Count	Value			
Personal Property:	25	413,819			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	413,819
			Market Value	=	86,416,595

Ag	Non Exempt	Exempt			
Total Productivity Market:	3,600,587	0			
Ag Use:	67,883	0			
Timber Use:	0	0			
Productivity Loss:	3,532,704	0			
			Productivity Loss	(-)	3,532,704
			Appraised Value	=	82,883,891
			Homestead Cap	(-)	518,114
			Assessed Value	=	82,365,777

Exempt.	Count	Local	State	Total		
DP	7	105,000	0	105,000		
DV1	4	0	20,000	20,000		
DV4	1	0	12,000	12,000		
EX	29	0	474,715	474,715		
EX366	4	0	885	885		
OV65	63	903,504	0	903,504		
OV65S	1	15,000	0	15,000		
					Total Exemptions	(-)
					Net Taxable	=
						1,531,104
						80,834,673

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((80,834,673) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CLC - LOWRY CROSSING CITY

Property Count: 810

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	602		\$2,846,598	\$75,663,526
B	Multifamily Residence	1		\$0	\$180,470
C	Vacant Lot	76		\$0	\$1,900,493
D1	Qualified Ag Land	51	525.1726	\$0	\$3,600,587
D2	Non-Qualified Land	7	56.8711	\$0	\$398,765
E	Farm or Ranch Improvement	32		\$30,853	\$3,032,226
F1	Commercial Real Property	4		\$0	\$442,753
L1	Commercial Personal Property	21		\$0	\$412,934
M1	Tangible Other Personal, Mob	8		\$0	\$110,521
O	Residential Inventory	4		\$117,720	\$198,720
				\$2,995,171	\$85,940,995
X	Totally exempt property	33		\$0	\$475,600
Totals			582.0437	\$2,995,171	\$86,416,595

2004 CERTIFIED TOTALS

CLC - LOWRY CROSSING CITY

Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$2,995,171
TOTAL NEW VALUE TAXABLE:	\$2,995,171

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2003 Market Value	\$0
EX366	HOUSE BILL 366	3	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$15,000
OV65	OVER 65	3	\$45,000
PARTIAL EXEMPTIONS VALUE LOSS			\$60,000
TOTAL EXEMPTION VALUE LOSS			\$60,000

New Ag/Timber Exemptions

2003 Market Value	\$73,796	Count	2
2004 Ag/Tim Use	\$1,445		
NEW AG/TIM VALUE LOSS	\$72,351		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
483	\$131,396	\$0	\$131,396

2004 CERTIFIED TOTALS

CLE - LITTLE ELM CITY

Property Count: 1,383

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Land		Value				
Homesite:		47,457,469				
Non Homesite:		4,234,650				
Ag Market:		0				
Timber Market:		0	Total Land	(+)		
				51,692,119		
Improvements		Value				
Homesite:		68,113,688	Total Improvements	(+)		
Non Homesite:		2,605,653		70,719,341		
Non Real		Count	Value			
Personal Property:	18		1,202,166			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
			Market Value	=	1,202,166	
					123,613,626	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	
			Appraised Value	=	0	
			Homestead Cap	(-)	11,325	
			Assessed Value	=	123,602,301	
Exempt.	Count	Local	State	Total		
DV1	5	0	32,000	32,000		
DV2	1	0	7,500	7,500		
EX	14	0	25,102	25,102	Total Exemptions	(-)
			Net Taxable	=	64,602	
					123,537,699	

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((123,537,699) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
CLE - LITTLE ELM CITY

Property Count: 1,383

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	767		\$12,643,443	\$92,645,951
C	Vacant Lot	671		\$0	\$21,885,216
F1	Commercial Real Property	10		\$109,949	\$6,242,871
L1	Commercial Personal Property	18		\$0	\$1,202,166
O	Residential Inventory	23		\$354,905	\$1,612,320
				\$13,108,297	\$123,588,524
X	Totally exempt property	14		\$0	\$25,102
Totals			0.0000	\$13,108,297	\$123,613,626

2004 CERTIFIED TOTALS

CLE - LITTLE ELM CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$13,108,297
TOTAL NEW VALUE TAXABLE:	\$13,108,297

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	8	2003 Market Value	\$0
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption	Description	Count	Exemption Amount
DV2	DISABLED VET	1	\$7,500
	PARTIAL EXEMPTIONS VALUE LOSS	1	\$7,500
	TOTAL EXEMPTION VALUE LOSS		\$7,500

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
394	\$147,871	\$0	\$147,871

2004 CERTIFIED TOTALS

CLU - LUCAS CITY

Property Count: 2,094

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Land		Value				
Homesite:		98,787,962				
Non Homesite:		25,445,777				
Ag Market:		52,653,918				
Timber Market:		0	Total Land	(+)		
				176,887,657		
Improvements		Value				
Homesite:		237,674,187				
Non Homesite:		4,992,571	Total Improvements	(+)		
				242,666,758		
Non Real	Count	Value				
Personal Property:	115	3,939,649				
Mineral Property:	0	0				
Autos:	0	0	Total Non Real	(+)		
			Market Value	=		
				3,939,649		
				423,494,064		
Ag	Non Exempt	Exempt				
Total Productivity Market:	52,653,918	0				
Ag Use:	339,287	0				
Timber Use:	0	0				
Productivity Loss:	52,314,631	0	Productivity Loss	(-)		
			Appraised Value	=		
			Homestead Cap	(-)		
			Assessed Value	=		
				52,314,631		
				371,179,433		
				1,521,511		
				369,657,922		
Exempt.	Count	Local	State	Total		
DP	13	650,000	0	650,000		
DV1	7	0	42,000	42,000		
DV2	3	0	31,500	31,500		
DV3	2	0	24,000	24,000		
DV3S	1	0	10,000	10,000		
DV4	2	0	24,000	24,000		
EX	72	0	5,501,247	5,501,247		
EX366	13	0	2,624	2,624		
HS	1,121	22,749,331	0	22,749,331		
OV65	168	8,113,015	0	8,113,015		
OV65S	1	50,000	0	50,000	Total Exemptions	(-)
					Net Taxable	=
						37,197,717
						332,460,205

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((332,460,205) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CLU - LUCAS CITY

Property Count: 2,094

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,263		\$20,879,476	\$310,105,257
C	Vacant Lot	294		\$0	\$18,705,396
D1	Qualified Ag Land	290	2,912.9716	\$0	\$52,653,918
D2	Non-Qualified Land	30	223.6165	\$0	\$4,535,812
E	Farm or Ranch Improvement	147		\$338,120	\$16,999,544
F1	Commercial Real Property	15		\$113,988	\$2,795,039
F2	Industrial Real Property	1		\$0	\$624,886
J3	Electric Company (including	2		\$0	\$1,193,309
J4	Telephone Company (including	2		\$0	\$597,675
L1	Commercial Personal Property	96		\$0	\$2,121,685
M1	Tangible Other Personal, Mob	8		\$0	\$75,529
O	Residential Inventory	56		\$2,172,803	\$7,579,151
S	Special Inventory Tax	1		\$0	\$2,992
				\$23,504,387	\$417,990,193
X	Totally exempt property	85		\$0	\$5,503,871
Totals			3,136.5881	\$23,504,387	\$423,494,064

2004 CERTIFIED TOTALS

CLU - LUCAS CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$23,504,387
TOTAL NEW VALUE TAXABLE:	\$22,406,204

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	7	2003 Market Value	\$691,881
EX366	HOUSE BILL 366	7	2003 Market Value	\$2,663
ABSOLUTE EXEMPTIONS VALUE LOSS				\$694,544

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$150,000
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	1	\$7,500
HS	HOMESTEAD	87	\$2,377,850
OV65	OVER 65	16	\$738,115
PARTIAL EXEMPTIONS VALUE LOSS		108	\$3,278,465
TOTAL EXEMPTION VALUE LOSS			\$3,973,009

New Ag/Timber Exemptions

2003 Market Value	\$707,667	Count	9
2004 Ag/Tim Use	\$12,609		
NEW AG/TIM VALUE LOSS	\$695,058		

New Annexations

Count	Market Value	Taxable Value
4	\$970,485	\$784,296

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,063	\$256,573	\$20,499	\$236,074

2004 CERTIFIED TOTALS

CLV - entity CLV

Property Count: 2

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Land		Value				
Homesite:		0				
Non Homesite:		0				
Ag Market:		0				
Timber Market:		0	Total Land	(+)		
				0		
Improvements		Value				
Homesite:		0				
Non Homesite:		0	Total Improvements	(+)		
				0		
Non Real		Count	Value			
Personal Property:	2		2,299			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					2,299	
			Market Value	=	2,299	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	
				Appraised Value	=	
					2,299	
				Homestead Cap	(-)	
				Assessed Value	=	
					2,299	
Exempt.	Count	Local	State	Total		
EX366	1	0	226	226	Total Exemptions	(-)
					Net Taxable	=
						226
						2,073

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((2,073) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy:

2004 CERTIFIED TOTALS

CLV - entity CLV

Property Count: 2

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	1		\$0	\$2,073
				\$0	\$2,073
X	Totally exempt property	1		\$0	\$226
Totals			0.0000	\$0	\$2,299

2004 CERTIFIED TOTALS

CLV - entity CLV
 Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET: \$0
 TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	1	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS		0	\$0
TOTAL EXEMPTION VALUE LOSS			\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

CMC - MCKINNEY CITY

Property Count: 36,596

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Land	Value			
Homesite:	1,218,367,603			
Non Homesite:	875,041,383			
Ag Market:	528,929,974			
Timber Market:	0			
Total Land		(+)		2,622,338,960

Improvements	Value			
Homesite:	3,187,810,881			
Non Homesite:	855,877,816			
Total Improvements		(+)		4,043,688,697

Non Real	Count	Value			
Personal Property:	2,844	706,694,907			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		706,694,907
Market Value			=		7,372,722,564

Ag	Non Exempt	Exempt			
Total Productivity Market:	528,929,974	0			
Ag Use:	2,116,698	0			
Timber Use:	0	0			
Productivity Loss:	526,813,276	0			
Productivity Loss			(-)		526,813,276
Appraised Value			=		6,845,909,288
Homestead Cap			(-)		12,704,398
Assessed Value			=		6,833,204,890

Exempt.	Count	Local	State	Total		
AB	15	58,886,695	0	58,886,695		
DV1	190	0	1,299,387	1,299,387		
DV1S	2	0	10,000	10,000		
DV2	40	0	358,500	358,500		
DV3	27	0	282,000	282,000		
DV4	43	0	516,000	516,000		
DV4S	35	0	420,000	420,000		
EX	925	0	281,254,778	281,254,778		
EX (Prorated)	20	0	561,998	561,998		
EX366	162	0	39,885	39,885		
FR	63	172,280,545	0	172,280,545		
HT	22	0	0	0		
OV65	2,298	67,336,293	0	67,336,293		
OV65S	20	600,000	0	600,000		
PC	5	2,135,596	0	2,135,596		
Total Exemptions					(-)	585,981,677
Net Taxable					=	6,247,223,213

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((6,247,223,213) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CMC - MCKINNEY CITY

Property Count: 36,596

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	24,605		\$298,523,614	\$4,095,245,277
B	Multifamily Residence	216		\$13,059,990	\$267,449,337
C	Vacant Lot	3,153		\$0	\$214,518,467
D1	Qualified Ag Land	597	15,758.4736	\$0	\$528,929,974
D2	Non-Qualified Land	168	2,023.8111	\$0	\$108,994,635
E	Farm or Ranch Improvement	121		\$22,633	\$11,872,267
F1	Commercial Real Property	838		\$46,347,372	\$755,509,711
F2	Industrial Real Property	60		\$988,750	\$152,018,508
J2	Gas Distribution System	4		\$0	\$7,899,374
J3	Electric Company (including	8		\$0	\$49,137,252
J4	Telephone Company (including	27		\$0	\$21,661,939
J6	Pipelnd Company	2		\$0	\$1,491,160
J7	Cable Television Company	4		\$0	\$261,190
L1	Commercial Personal Property	2,562		\$0	\$588,331,287
L2	Industrial Personal Property	39		\$0	\$6,900,422
M1	Tangible Other Personal, Mob	325		\$299,934	\$4,117,286
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
O	Residential Inventory	3,794		\$82,751,594	\$243,055,093
S	Special Inventory Tax	33		\$0	\$34,029,922
				\$441,993,887	\$7,091,427,901
X	Totally exempt property	1,081		\$122,311	\$281,294,663
Totals			17,782.2847	\$442,116,198	\$7,372,722,564

2004 CERTIFIED TOTALS

CMC - MCKINNEY CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$442,116,198
TOTAL NEW VALUE TAXABLE:	\$440,720,612

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	110	2003 Market Value	\$15,860,007
EX366	HOUSE BILL 366	51	2003 Market Value	\$623,214
ABSOLUTE EXEMPTIONS VALUE LOSS				\$16,483,221

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	30	\$193,000
DV1S	DISABLED VET	1	\$5,000
DV2	DISABLED VET	6	\$54,000
DV3	DISABLED VET	9	\$92,000
DV4	DISABLED VET	8	\$96,000
OV65	OVER 65	232	\$6,817,252
PARTIAL EXEMPTIONS VALUE LOSS			286
			\$7,257,252
TOTAL EXEMPTION VALUE LOSS			\$23,740,473

New Ag/Timber Exemptions

2003 Market Value	\$6,283,986	Count	12
2004 Ag/Tim Use	\$80,817		
NEW AG/TIM VALUE LOSS	\$6,203,169		

New Annexations

Count	Market Value	Taxable Value
4	\$3,873,802	\$40,634

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18,293	\$187,332	\$0	\$187,332

2004 CERTIFIED TOTALS

CML - MELISSA CITY

Property Count: 1,686

07/22/2004 09:52AM

Land	Value			
Homesite:	30,756,629			
Non Homesite:	11,654,712			
Ag Market:	15,888,437			
Timber Market:	0			
Total Land		(+)		58,299,778

Improvements	Value			
Homesite:	86,988,463			
Non Homesite:	13,049,035			
Total Improvements		(+)		100,037,498

Non Real	Count	Value			
Personal Property:	108	11,352,563			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		11,352,563
Market Value			=		169,689,839

Ag	Non Exempt	Exempt			
Total Productivity Market:	15,888,437	0			
Ag Use:	229,975	0			
Timber Use:	0	0			
Productivity Loss:	15,658,462	0			
Productivity Loss			(-)		15,658,462
Appraised Value			=		154,031,377
Homestead Cap			(-)		531,792
Assessed Value			=		153,499,585

Exempt.	Count	Local	State	Total			
DV1	7	0	46,500	46,500			
DV2	2	0	19,500	19,500			
DV3	2	0	20,000	20,000			
DV4	2	0	24,000	24,000			
EX	42	0	2,546,216	2,546,216			
EX (Prorated)	5	0	74,080	74,080			
EX366	12	0	2,969	2,969			
HT	1	0	0	0			
OV65	70	210,000	0	210,000			
Total Exemptions					(-)		2,943,265
Net Taxable					=		150,556,320

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((150,556,320) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CML - MELISSA CITY

Property Count: 1,686

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	689		\$7,463,634	\$112,477,350
B	Multifamily Residence	2		\$0	\$171,933
C	Vacant Lot	707		\$0	\$8,185,475
D1	Qualified Ag Land	99	2,014.0282	\$0	\$15,888,437
D2	Non-Qualified Land	14	88.9139	\$0	\$1,038,759
E	Farm or Ranch Improvement	28		\$0	\$1,574,835
F1	Commercial Real Property	39		\$914,041	\$13,806,418
F2	Industrial Real Property	1		\$0	\$787,779
J2	Gas Distribution System	2		\$0	\$94,259
J3	Electric Company (including	1		\$0	\$738,843
J4	Telephone Company (including	4		\$0	\$554,151
L1	Commercial Personal Property	90		\$0	\$10,015,512
M1	Tangible Other Personal, Mob	13		\$35,515	\$212,007
O	Residential Inventory	17		\$599,662	\$1,594,896
				\$9,012,852	\$167,140,654
X	Totally exempt property	54		\$0	\$2,549,185
Totals			2,102.9421	\$9,012,852	\$169,689,839

2004 CERTIFIED TOTALSCML - MELISSA CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$9,012,852
TOTAL NEW VALUE TAXABLE:	\$9,010,660

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	6	2003 Market Value	\$106,043
EX366	HOUSE BILL 366	8	2003 Market Value	\$1,551
ABSOLUTE EXEMPTIONS VALUE LOSS				\$107,594

Exemption	Description	Count	Exemption Amount
DV2	DISABLED VET	1	\$7,500
OV65	OVER 65	9	\$27,000
PARTIAL EXEMPTIONS VALUE LOSS			10
			\$34,500
TOTAL EXEMPTION VALUE LOSS			\$142,094

New Ag/Timber Exemptions

2003 Market Value	\$101,970	Count	3
2004 Ag/Tim Use	\$3,282		
NEW AG/TIM VALUE LOSS	\$98,688		

New Annexations

Count	Market Value	Taxable Value
25	\$5,960,336	\$519,287

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
449	\$206,849	\$0	\$206,849

2004 CERTIFIED TOTALS

CMR - MURPHY CITY

Property Count: 4,729

07/22/2004 09:52AM

Land		Value		
Homesite:		205,851,969		
Non Homesite:		57,262,685		
Ag Market:		38,672,586		
Timber Market:		0	Total Land	(+)
				301,787,240
Improvements		Value		
Homesite:		496,295,005		
Non Homesite:		22,628,217	Total Improvements	(+)
				518,923,222
Non Real	Count	Value		
Personal Property:	209	19,088,185		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+)
			Market Value	=
				19,088,185
				839,798,647
Ag	Non Exempt	Exempt		
Total Productivity Market:	38,672,586	0		
Ag Use:	130,227	0		
Timber Use:	0	0		
Productivity Loss:	38,542,359	0	Productivity Loss	(-)
			Appraised Value	=
			Homestead Cap	(-)
			Assessed Value	=
				38,542,359
				801,256,288
				1,091,315
				800,164,973
Exempt.	Count	Local	State	Total
DP	29	570,000	0	570,000
DV1	21	0	112,000	112,000
DV2	5	0	42,000	42,000
DV3	2	0	20,000	20,000
DV4	7	0	84,000	84,000
EX	90	0	17,035,599	17,035,599
EX (Prorated)	4	0	111,362	111,362
EX366	13	0	2,339	2,339
OV65	152	2,956,600	0	2,956,600
			Total Exemptions	(-)
			Net Taxable	=
				20,933,900
				779,231,073

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((779,231,073) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CMR - MURPHY CITY

Property Count: 4,729

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	3,116		\$65,288,484	\$622,963,021
C	Vacant Lot	497		\$0	\$29,126,276
D1	Qualified Ag Land	62	836.3108	\$0	\$38,672,586
D2	Non-Qualified Land	17	182.7792	\$0	\$7,189,192
E	Farm or Ranch Improvement	19		\$0	\$3,067,299
F1	Commercial Real Property	31		\$3,891,610	\$43,096,829
J2	Gas Distribution System	1		\$0	\$1,039,647
J3	Electric Company (including	5		\$0	\$3,575,662
J4	Telephone Company (including	3		\$0	\$1,362,750
J6	Pipelnd Company	1		\$0	\$47,277
L1	Commercial Personal Property	186		\$0	\$13,279,999
L2	Industrial Personal Property	2		\$0	\$47,990
M1	Tangible Other Personal, Mob	1		\$0	\$3,808
O	Residential Inventory	846		\$20,513,116	\$59,286,073
S	Special Inventory Tax	1		\$0	\$2,300
				\$89,693,210	\$822,760,709
X	Totally exempt property	102		\$0	\$17,037,938
Totals			1,019.0900	\$89,693,210	\$839,798,647

2004 CERTIFIED TOTALS

CMR - MURPHY CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$89,693,210
TOTAL NEW VALUE TAXABLE:	\$89,693,210

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	11	2003 Market Value	\$1,005,894
EX366	HOUSE BILL 366	5	2003 Market Value	\$2,053
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,007,947

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	7	\$140,000
DV1	DISABLED VET	4	\$20,000
DV3	DISABLED VET	1	\$10,000
OV65	OVER 65	22	\$440,000
PARTIAL EXEMPTIONS VALUE LOSS		34	\$610,000
TOTAL EXEMPTION VALUE LOSS			\$1,617,947

New Ag/Timber Exemptions

2003 Market Value	\$0	Count	1
2004 Ag/Tim Use	\$3,461		
NEW AG/TIM VALUE LOSS	-\$3,461		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,575	\$213,176	\$0	\$213,176

2004 CERTIFIED TOTALS

CNH - NEW HOPE CITY

Property Count: 358

07/22/2004 09:52AM

Land		Value				
Homesite:		8,692,055				
Non Homesite:		1,808,135				
Ag Market:		3,631,997				
Timber Market:		0	Total Land	(+)		
				14,132,187		
Improvements		Value				
Homesite:		22,899,630				
Non Homesite:		582,665	Total Improvements	(+)		
				23,482,295		
Non Real		Count	Value			
Personal Property:	19		529,975			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	
					529,975	
					38,144,457	
Ag		Non Exempt	Exempt			
Total Productivity Market:		3,631,997	0			
Ag Use:		54,488	0			
Timber Use:		0	0			
Productivity Loss:		3,577,509	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					34,566,948	
					347,157	
					34,219,791	
Exempt.	Count	Local	State	Total		
DP	4	175,000	0	175,000		
DV1	2	0	6,800	6,800		
DV3	2	0	20,000	20,000		
DV4S	1	0	12,000	12,000		
EX	5	0	173,510	173,510		
EX366	4	0	1,017	1,017		
OV65	53	2,407,618	0	2,407,618	Total Exemptions	(-)
					Net Taxable	=
						2,795,945
						31,423,846

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((31,423,846) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CNH - NEW HOPE CITY

Property Count: 358

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	237		\$586,843	\$30,109,870
C	Vacant Lot	29		\$0	\$764,506
D1	Qualified Ag Land	32	444.7357	\$0	\$3,631,997
D2	Non-Qualified Land	8	58.9489	\$0	\$441,000
E	Farm or Ranch Improvement	31		\$0	\$1,956,168
F1	Commercial Real Property	7		\$0	\$515,638
J4	Telephone Company (including	1		\$0	\$81,793
L1	Commercial Personal Property	13		\$0	\$202,965
L2	Industrial Personal Property	1		\$0	\$244,200
M1	Tangible Other Personal, Mob	6		\$0	\$21,793
				\$586,843	\$37,969,930
X	Totally exempt property	9		\$0	\$174,527
Totals			503.6846	\$586,843	\$38,144,457

2004 CERTIFIED TOTALS

CNH - NEW HOPE CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$586,843
TOTAL NEW VALUE TAXABLE:	\$586,843

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2003 Market Value	\$25,275
EX366	HOUSE BILL 366	3	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$25,275

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
OV65	OVER 65	2	\$100,000
PARTIAL EXEMPTIONS VALUE LOSS			\$3
TOTAL EXEMPTION VALUE LOSS			\$130,275

New Ag/Timber Exemptions

2003 Market Value	\$236,048	Count	3
2004 Ag/Tim Use	\$1,566		
NEW AG/TIM VALUE LOSS	\$234,482		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
193	\$134,234	\$0	\$134,234

2004 CERTIFIED TOTALS

CNV - NEVADA CITY

Property Count: 532

07/22/2004 09:52AM

Land		Value				
Homesite:		4,979,938				
Non Homesite:		1,720,265				
Ag Market:		2,413,209				
Timber Market:		0	Total Land	(+)		
				9,113,412		
Improvements		Value				
Homesite:		17,383,849				
Non Homesite:		1,312,803	Total Improvements	(+)		
				18,696,652		
Non Real	Count	Value				
Personal Property:	28	267,251				
Mineral Property:	0	0				
Autos:	0	0	Total Non Real	(+)		
			Market Value	=		
				267,251		
				28,077,315		
Ag	Non Exempt	Exempt				
Total Productivity Market:	2,413,209	0				
Ag Use:	61,759	0				
Timber Use:	0	0				
Productivity Loss:	2,351,450	0	Productivity Loss	(-)		
			Appraised Value	=		
			Homestead Cap	(-)		
			Assessed Value	=		
				2,351,450		
				25,725,865		
				230,672		
				25,495,193		
Exempt.	Count	Local	State	Total		
DV1	4	0	27,000	27,000		
DV3	1	0	12,000	12,000		
EX	28	0	707,847	707,847		
EX366	6	0	918	918		
OV65	36	178,142	0	178,142	Total Exemptions	(-)
					Net Taxable	=
						925,907
						24,569,286

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((24,569,286) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CNV - NEVADA CITY

Property Count: 532

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	229		\$3,821,501	\$20,108,548
C	Vacant Lot	87		\$0	\$790,984
D1	Qualified Ag Land	118	443.6927	\$0	\$2,413,209
D2	Non-Qualified Land	11	14.8570	\$0	\$95,230
E	Farm or Ranch Improvement	34		\$1,000	\$1,933,407
F1	Commercial Real Property	9		\$0	\$538,709
J2	Gas Distribution System	1		\$0	\$5,000
J3	Electric Company (including	1		\$0	\$12,000
J4	Telephone Company (including	2		\$0	\$129,951
L1	Commercial Personal Property	22		\$0	\$266,333
M1	Tangible Other Personal, Mob	5		\$0	\$77,040
O	Residential Inventory	14		\$442,004	\$998,139
				\$4,264,505	\$27,368,550
X	Totally exempt property	34		\$0	\$708,765
Totals			458.5497	\$4,264,505	\$28,077,315

2004 CERTIFIED TOTALS

CNV - NEVADA CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$4,264,505
TOTAL NEW VALUE TAXABLE:	\$4,264,505

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2003 Market Value	\$65,830
EX366	HOUSE BILL 366	2	2003 Market Value	\$3,586
ABSOLUTE EXEMPTIONS VALUE LOSS				\$69,416

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
OV65	OVER 65	4	\$20,000
PARTIAL EXEMPTIONS VALUE LOSS			\$25,000
TOTAL EXEMPTION VALUE LOSS			\$94,416

New Ag/Timber Exemptions

2003 Market Value	\$132,498	Count	5
2004 Ag/Tim Use	\$1,288		
NEW AG/TIM VALUE LOSS	\$131,210		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
144	\$96,560	\$0	\$96,560

2004 CERTIFIED TOTALS

CPK - PARKER CITY

Property Count: 1,405

07/22/2004 09:52AM

Land		Value				
Homesite:		84,010,477				
Non Homesite:		15,370,931				
Ag Market:		65,010,333				
Timber Market:		0	Total Land	(+)		
				164,391,741		
Improvements		Value				
Homesite:		233,497,348				
Non Homesite:		5,943,219	Total Improvements	(+)		
				239,440,567		
Non Real		Count	Value			
Personal Property:	69		4,673,270			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	
					4,673,270	
					408,505,578	
Ag		Non Exempt	Exempt			
Total Productivity Market:		65,010,333	0			
Ag Use:		326,512	0			
Timber Use:		0	0			
Productivity Loss:		64,683,821	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					64,683,821	
					343,821,757	
					608,642	
					343,213,115	
Exempt.	Count	Local	State	Total		
DV1	6	0	31,000	31,000		
DV2	3	0	22,500	22,500		
DV3	1	0	10,000	10,000		
DV4	1	0	12,000	12,000		
DV4S	1	0	12,000	12,000		
EX	71	0	3,529,579	3,529,579		
EX366	5	0	952	952		
OV65	103	3,045,000	0	3,045,000		
OV65S	2	60,000	0	60,000	Total Exemptions	(-)
					Net Taxable	=
						6,723,031
						336,490,084

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((336,490,084) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CPK - PARKER CITY

Property Count: 1,405

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	879		\$24,021,854	\$290,207,604
C	Vacant Lot	160		\$0	\$13,066,420
D1	Qualified Ag Land	177	2,269.2660	\$0	\$65,010,333
D2	Non-Qualified Land	25	107.8447	\$0	\$2,490,718
E	Farm or Ranch Improvement	69		\$0	\$18,140,379
F1	Commercial Real Property	3		\$0	\$1,792,769
J3	Electric Company (including	4		\$0	\$1,308,252
J4	Telephone Company (including	2		\$0	\$648,011
L1	Commercial Personal Property	59		\$0	\$2,791,067
M1	Tangible Other Personal, Mob	26		\$0	\$219,959
O	Residential Inventory	41		\$5,988,732	\$9,299,535
				\$30,010,586	\$404,975,047
X	Totally exempt property	76		\$0	\$3,530,531
Totals			2,377.1107	\$30,010,586	\$408,505,578

2004 CERTIFIED TOTALS

CPK - PARKER CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$30,010,586
TOTAL NEW VALUE TAXABLE:	\$30,010,586

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2003 Market Value	\$13,325
EX366	HOUSE BILL 366	1	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$13,325

Exemption	Description	Count	Exemption Amount
OV65	OVER 65	8	\$225,000
PARTIAL EXEMPTIONS VALUE LOSS			8
TOTAL EXEMPTION VALUE LOSS			\$238,325

New Ag/Timber Exemptions

2003 Market Value	\$855,976	Count	12
2004 Ag/Tim Use	\$3,400		
NEW AG/TIM VALUE LOSS	\$852,576		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
725	\$352,520	\$0	\$352,520

2004 CERTIFIED TOTALS

CPL - PLANO CITY

Property Count: 83,335

07/22/2004 09:52AM

Land	Value
Homesite:	3,686,156,386
Non Homesite:	2,823,004,079
Ag Market:	667,345,494
Timber Market:	0

Total Land (+) 7,176,505,959

Improvements	Value
Homesite:	11,245,529,206
Non Homesite:	5,120,141,014

Total Improvements (+) 16,365,670,220

Non Real	Count	Value
Personal Property:	9,714	2,220,895,432
Mineral Property:	0	0
Autos:	0	0

Total Non Real Market Value (+) 2,220,895,432
= 25,763,071,611

Ag	Non Exempt	Exempt
Total Productivity Market:	666,956,198	389,296
Ag Use:	1,437,352	995
Timber Use:	0	0
Productivity Loss:	665,518,846	388,301

Productivity Loss Appraised Value (-) 665,518,846
Homestead Cap Assessed Value = 25,097,552,765
(-) 27,968,476
= 25,069,584,289

Exempt.	Count	Local	State	Total
AB	94	398,825,978	0	398,825,978
DP	502	19,732,804	0	19,732,804
DV1	421	0	2,998,500	2,998,500
DV1S	10	0	50,000	50,000
DV2	92	0	821,250	821,250
DV2S	1	0	7,500	7,500
DV3	47	0	498,000	498,000
DV3S	1	0	10,000	10,000
DV4	80	0	960,000	960,000
DV4S	59	0	696,000	696,000
EX	1,388	0	641,660,539	641,660,539
EX (Prorated)	26	0	18,644,276	18,644,276
EX366	545	0	124,006	124,006
FR	66	247,735,975	0	247,735,975
HS	56,695	2,612,013,399	0	2,612,013,399
HT	71	5,586,540	0	5,586,540
OV65	6,169	244,364,782	0	244,364,782
OV65S	62	2,480,000	0	2,480,000
PC	14	2,639,930	0	2,639,930

Total Exemptions Net Taxable (-) 4,199,849,479
= 20,869,734,810

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((20,869,734,810) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CPL - PLANO CITY

Property Count: 83,335

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	66,602		\$188,306,925	\$14,763,441,168
B	Multifamily Residence	960		\$16,251	\$1,417,086,687
C	Vacant Lot	1,051		\$0	\$240,156,872
D1	Qualified Ag Land	313	4,829.2874	\$0	\$666,956,198
D2	Non-Qualified Land	197	1,908.9385	\$0	\$212,607,931
E	Farm or Ranch Improvement	47		\$25,116	\$9,077,896
F1	Commercial Real Property	1,707		\$122,425,584	\$4,947,062,427
F2	Industrial Real Property	177		\$20,839,509	\$528,537,418
J2	Gas Distribution System	2		\$0	\$16,840,982
J3	Electric Company (including	40		\$0	\$175,783,788
J4	Telephone Company (including	73		\$0	\$93,990,869
J5	Railroad	2		\$0	\$0
J6	Pipelnd Company	4		\$0	\$1,391,165
J7	Cable Television Company	9		\$0	\$619,226
J8	Other Type of Utility	2		\$0	\$2,736,961
L1	Commercial Personal Property	8,857		\$29,039	\$1,850,714,414
L2	Industrial Personal Property	101		\$0	\$10,563,406
M1	Tangible Other Personal, Mob	337		\$250,023	\$5,669,831
O	Residential Inventory	991		\$26,278,889	\$93,416,615
S	Special Inventory Tax	75		\$0	\$84,633,212
				\$358,171,336	\$25,121,287,066
X	Totally exempt property	1,875		\$20,576,541	\$641,784,545
Totals			6,738.2259	\$378,747,877	\$25,763,071,611

2004 CERTIFIED TOTALSCPL - PLANO CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$378,747,877
TOTAL NEW VALUE TAXABLE:	\$328,682,415

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	152	2003 Market Value	\$20,505,767
EX366	HOUSE BILL 366	222	2003 Market Value	\$701,673
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$21,207,440

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	71	\$2,780,000
DV1	DISABLED VET	26	\$190,500
DV1S	DISABLED VET	1	\$5,000
DV2	DISABLED VET	10	\$88,500
DV3	DISABLED VET	12	\$124,000
DV4	DISABLED VET	8	\$96,000
DV4S	DISABLED VET	2	\$18,000
HS	HOMESTEAD	1,642	\$86,030,032
OV65	OVER 65	500	\$19,582,807
OV65S	OVER 65 Surviving Spouse	4	\$160,000
		PARTIAL EXEMPTIONS VALUE LOSS	2,276
		TOTAL EXEMPTION VALUE LOSS	\$109,074,839
			\$130,282,279

New Ag/Timber Exemptions

2003 Market Value	\$13,371,969	Count	10
2004 Ag/Tim Use	\$16,512		
NEW AG/TIM VALUE LOSS	\$13,355,457		

New Annexations

Count	Market Value	Taxable Value
1	\$86,752	\$29,402

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
56,247	\$231,335	\$46,262	\$185,073

2004 CERTIFIED TOTALS

CPN - PRINCETON CITY

Property Count: 2,197

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Land	Value
------	-------

Homesite:	18,939,661
Non Homesite:	23,757,860
Ag Market:	10,991,338
Timber Market:	0

Total Land (+) 53,688,859

Improvements	Value
--------------	-------

Homesite:	70,581,924
Non Homesite:	16,674,395

Total Improvements (+) 87,256,319

Non Real	Count	Value
----------	-------	-------

Personal Property:	216	11,170,709
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 11,170,709
Market Value = 152,115,887

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	10,991,338	0
Ag Use:	334,138	0
Timber Use:	0	0
Productivity Loss:	10,657,200	0

Productivity Loss (-) 10,657,200
Appraised Value = 141,458,687
Homestead Cap (-) 1,541,894
Assessed Value = 139,916,793

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

DV1	14	0	99,000	99,000
DV3	5	0	53,411	53,411
DV3S	1	0	10,000	10,000
DV4	5	0	60,000	60,000
EX	79	0	3,932,767	3,932,767
EX366	20	0	3,355	3,355
OV65	171	838,937	0	838,937
OV65S	4	20,000	0	20,000

Total Exemptions (-) 5,017,470
Net Taxable = 134,899,323

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((134,899,323) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CPN - PRINCETON CITY

Property Count: 2,197

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,043		\$3,058,934	\$82,024,307
B	Multifamily Residence	34		\$0	\$4,255,210
C	Vacant Lot	231		\$0	\$7,290,790
D1	Qualified Ag Land	59	2,213.4457	\$0	\$10,991,338
D2	Non-Qualified Land	17	402.1770	\$0	\$2,736,251
E	Farm or Ranch Improvement	13		\$0	\$641,516
F1	Commercial Real Property	90		\$0	\$18,446,965
F2	Industrial Real Property	3		\$0	\$1,052,296
J2	Gas Distribution System	1		\$0	\$208,845
J3	Electric Company (including	1		\$0	\$10,000
J4	Telephone Company (including	2		\$0	\$1,896,979
L1	Commercial Personal Property	185		\$0	\$8,553,796
L2	Industrial Personal Property	1		\$0	\$90,674
M1	Tangible Other Personal, Mob	155		\$525,249	\$3,443,462
O	Residential Inventory	284		\$2,231,211	\$5,882,448
S	Special Inventory Tax	7		\$0	\$654,888
				\$5,815,394	\$148,179,765
X	Totally exempt property	96		\$0	\$3,936,122
Totals			2,615.6227	\$5,815,394	\$152,115,887

2004 CERTIFIED TOTALSCPN - PRINCETON CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$5,815,394
TOTAL NEW VALUE TAXABLE:	\$5,815,394

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2003 Market Value	\$125,316
EX366	HOUSE BILL 366	14	2003 Market Value	\$989
ABSOLUTE EXEMPTIONS VALUE LOSS				\$126,305

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	2	\$10,000
DV4	DISABLED VET	1	\$12,000
OV65	OVER 65	12	\$57,500
PARTIAL EXEMPTIONS VALUE LOSS		15	\$79,500
TOTAL EXEMPTION VALUE LOSS			\$205,805

New Ag/Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
11	\$1,897,630	\$482,190

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
667	\$88,033	\$0	\$88,033

2004 CERTIFIED TOTALS

CPR - PROSPER CITY

Property Count: 1,867

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Land	Value			
Homesite:	67,443,029			
Non Homesite:	31,192,098			
Ag Market:	70,437,497			
Timber Market:	0			
Total Land		(+)		169,072,624

Improvements	Value			
Homesite:	186,673,336			
Non Homesite:	17,712,027			
Total Improvements		(+)		204,385,363

Non Real	Count	Value			
Personal Property:	179	16,091,884			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		16,091,884
Market Value			=		389,549,871

Ag	Non Exempt	Exempt			
Total Productivity Market:	70,437,497	0			
Ag Use:	420,742	0			
Timber Use:	0	0			
Productivity Loss:	70,016,755	0			
Productivity Loss			(-)		70,016,755
Appraised Value			=		319,533,116
Homestead Cap			(-)		418,959
Assessed Value			=		319,114,157

Exempt.	Count	Local	State	Total			
DV1	2	0	17,000	17,000			
DV3	1	0	10,000	10,000			
DV4	1	0	12,000	12,000			
DV4S	2	0	24,000	24,000			
EX	57	0	4,596,237	4,596,237			
EX366	13	0	2,649	2,649			
OV65	99	990,000	0	990,000			
PC	3	862,099	0	862,099			
Total Exemptions					(-)		6,513,985
Net Taxable					=		312,600,172

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((312,600,172) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CPR - PROSPER CITY

Property Count: 1,867

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,064		\$28,945,266	\$222,011,186
B	Multifamily Residence	15		\$0	\$1,491,240
C	Vacant Lot	358		\$0	\$17,764,220
D1	Qualified Ag Land	68	2,710.6390	\$0	\$70,437,497
D2	Non-Qualified Land	20	472.6366	\$0	\$10,911,106
E	Farm or Ranch Improvement	10		\$0	\$10,795,057
F1	Commercial Real Property	62		\$0	\$20,591,756
F2	Industrial Real Property	4		\$0	\$3,011,512
J2	Gas Distribution System	2		\$0	\$154,809
J3	Electric Company (including	3		\$0	\$1,341,439
J4	Telephone Company (including	4		\$0	\$2,049,643
J6	Pipelnd Company	1		\$0	\$18,190
J7	Cable Television Company	2		\$0	\$211,494
L1	Commercial Personal Property	157		\$0	\$12,673,961
M1	Tangible Other Personal, Mob	34		\$3,116	\$221,945
O	Residential Inventory	80		\$4,611,637	\$11,263,176
S	Special Inventory Tax	1		\$0	\$2,754
				\$33,560,019	\$384,950,985
X	Totally exempt property	70		\$2,804	\$4,598,886
Totals			3,183.2756	\$33,562,823	\$389,549,871

2004 CERTIFIED TOTALSCPR - PROSPER CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$33,562,823
TOTAL NEW VALUE TAXABLE:	\$33,560,019

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2003 Market Value	\$72,882
EX366	HOUSE BILL 366	8	2003 Market Value	\$2,477
ABSOLUTE EXEMPTIONS VALUE LOSS				\$75,359

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$12,000
OV65	OVER 65	11	\$110,000
PARTIAL EXEMPTIONS VALUE LOSS			12
			\$122,000
TOTAL EXEMPTION VALUE LOSS			\$197,359

New Ag/Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
9	\$9,597,100	\$1,259,105

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
773	\$242,304	\$0	\$242,304

2004 CERTIFIED TOTALS

CRC - RICHARDSON CITY

Property Count: 7,973

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Land	Value
Homesite:	387,488,619
Non Homesite:	381,044,812
Ag Market:	134,573,504
Timber Market:	0

Total Land (+) 903,106,935

Improvements	Value
Homesite:	1,155,660,960
Non Homesite:	591,412,711

Total Improvements (+) 1,747,073,671

Non Real	Count	Value
Personal Property:	418	305,138,616
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 305,138,616
Market Value = 2,955,319,222

Ag	Non Exempt	Exempt
Total Productivity Market:	134,573,504	0
Ag Use:	381,933	0
Timber Use:	0	0
Productivity Loss:	134,191,571	0

Productivity Loss (-) 134,191,571
Appraised Value = 2,821,127,651
Homestead Cap (-) 1,933,925
Assessed Value = 2,819,193,726

Exempt.	Count	Local	State	Total
AB	31	113,816,160	0	113,816,160
DP	34	990,000	0	990,000
DV1	46	0	349,000	349,000
DV1S	2	0	10,000	10,000
DV2	11	0	114,000	114,000
DV3	8	0	90,000	90,000
DV4	8	0	96,000	96,000
DV4S	9	0	108,000	108,000
EX	141	0	145,735,525	145,735,525
EX (Prorated)	1	0	41,767	41,767
EX366	14	0	1,943	1,943
OV65	901	26,828,310	0	26,828,310
OV65S	4	120,000	0	120,000
PC	1	9,997,161	0	9,997,161

Total Exemptions (-) 298,297,866
Net Taxable = 2,520,895,860

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((2,520,895,860) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CRC - RICHARDSON CITY

Property Count: 7,973

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	6,842		\$23,480,889	\$1,504,042,739
B	Multifamily Residence	94		\$0	\$213,591,822
C	Vacant Lot	185		\$0	\$43,062,758
D1	Qualified Ag Land	28	648.8739	\$0	\$134,573,504
D2	Non-Qualified Land	30	373.5203	\$0	\$44,593,057
E	Farm or Ranch Improvement	4		\$0	\$7,692,072
F1	Commercial Real Property	72		\$31,832,680	\$423,934,155
F2	Industrial Real Property	8		\$0	\$108,700,140
J2	Gas Distribution System	1		\$0	\$563,252
J3	Electric Company (including	6		\$0	\$21,320,300
J4	Telephone Company (including	12		\$0	\$29,615,555
J5	Railroad	7		\$0	\$0
J6	Pipelnd Company	4		\$0	\$822,457
J7	Cable Television Company	3		\$0	\$91,135
L1	Commercial Personal Property	383		\$0	\$251,644,477
L2	Industrial Personal Property	2		\$0	\$3,159,665
O	Residential Inventory	186		\$8,609,182	\$22,174,666
				\$63,922,751	\$2,809,581,754
X	Totally exempt property	152		\$0	\$145,737,468
Totals			1,022.3942	\$63,922,751	\$2,955,319,222

2004 CERTIFIED TOTALS

CRC - RICHARDSON CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$63,922,751
TOTAL NEW VALUE TAXABLE:	\$63,922,751

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	12	2003 Market Value	\$411,600
EX366	HOUSE BILL 366	10	2003 Market Value	\$297,976
ABSOLUTE EXEMPTIONS VALUE LOSS				\$709,576

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	3	\$29,000
DV2	DISABLED VET	2	\$19,500
DV3	DISABLED VET	3	\$34,000
OV65	OVER 65	68	\$1,995,000
PARTIAL EXEMPTIONS VALUE LOSS		76	\$2,077,500
TOTAL EXEMPTION VALUE LOSS			\$2,787,076

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,975	\$227,945	\$0	\$227,945

2004 CERTIFIED TOTALS

CRY - ROYSE CITY

Property Count: 535

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Land	Value			
Homesite:	5,876,686			
Non Homesite:	3,992,894			
Ag Market:	6,300,812			
Timber Market:	0			
		Total Land	(+)	16,170,392

Improvements	Value			
Homesite:	5,056,138			
Non Homesite:	14,001,884			
		Total Improvements	(+)	19,058,022

Non Real	Count	Value			
Personal Property:	28	7,298,449			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	7,298,449
			Market Value	=	42,526,863

Ag	Non Exempt	Exempt			
Total Productivity Market:	6,300,812	0			
Ag Use:	255,933	0			
Timber Use:	0	0			
Productivity Loss:	6,044,879	0			
			Productivity Loss	(-)	6,044,879
			Appraised Value	=	36,481,984
			Homestead Cap	(-)	369,196
			Assessed Value	=	36,112,788

Exempt.	Count	Local	State	Total			
DV4S	1	0	12,000	12,000			
EX	13	0	8,221,020	8,221,020			
EX366	2	0	356	356			
PC	1	699,799	0	699,799			
					Total Exemptions	(-)	
					Net Taxable	=	27,179,613

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((27,179,613) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CRY - ROYSE CITY

Property Count: 535

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	57		\$1,776,610	\$4,610,674
C	Vacant Lot	323		\$0	\$6,798,473
D1	Qualified Ag Land	75	1,908.3875	\$0	\$6,300,812
D2	Non-Qualified Land	19	151.7796	\$0	\$1,149,809
E	Farm or Ranch Improvement	23		\$266,079	\$1,497,127
F1	Commercial Real Property	4		\$0	\$2,056,178
F2	Industrial Real Property	15		\$81,446	\$4,445,072
J2	Gas Distribution System	1		\$0	\$5,500
J4	Telephone Company (including	1		\$0	\$9,960
J5	Railroad	1		\$0	\$0
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	23		\$0	\$7,157,792
L2	Industrial Personal Property	2		\$0	\$130,341
O	Residential Inventory	4		\$85,429	\$143,749
				\$2,209,564	\$34,305,487
X	Totally exempt property	15		\$0	\$8,221,376
Totals			2,060.1671	\$2,209,564	\$42,526,863

2004 CERTIFIED TOTALS

CRY - ROYSE CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$2,209,564
TOTAL NEW VALUE TAXABLE:	\$2,209,564

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	1	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS		0	\$0
TOTAL EXEMPTION VALUE LOSS			\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
27	\$106,386	\$0	\$106,386

2004 CERTIFIED TOTALS

CSA - SACHSE CITY

Property Count: 1,592

07/22/2004 09:52AM

Land		Value		
Homesite:		44,907,636		
Non Homesite:		14,793,775		
Ag Market:		8,794,955		
Timber Market:		0	Total Land	(+)
				68,496,366
Improvements		Value		
Homesite:		157,820,727		
Non Homesite:		12,898,428	Total Improvements	(+)
				170,719,155
Non Real	Count	Value		
Personal Property:	55	3,253,210		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+)
			Market Value	=
				3,253,210
				242,468,731
Ag	Non Exempt	Exempt		
Total Productivity Market:	8,794,955	0		
Ag Use:	74,340	0		
Timber Use:	0	0		
Productivity Loss:	8,720,615	0	Productivity Loss	(-)
			Appraised Value	=
			Homestead Cap	(-)
			Assessed Value	=
				8,720,615
				233,748,116
				68,190
				233,679,926
Exempt.	Count	Local	State	Total
DP	7	350,000	0	350,000
DV1	13	0	69,500	69,500
DV2	6	0	49,500	49,500
DV3	2	0	22,000	22,000
DV4	1	0	12,000	12,000
DV4S	1	0	12,000	12,000
EX	14	0	2,322,306	2,322,306
EX366	6	0	1,026	1,026
OV65	60	2,942,000	0	2,942,000
OV65S	1	50,000	0	50,000
			Total Exemptions	(-)
			Net Taxable	=
				5,830,332
				227,849,594

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((227,849,594) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CSA - SACHSE CITY

Property Count: 1,592

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,265		\$8,598,256	\$197,156,791
B	Multifamily Residence	1		\$2,444,994	\$11,908,603
C	Vacant Lot	78		\$0	\$2,438,875
D1	Qualified Ag Land	26	515.4055	\$0	\$8,794,955
D2	Non-Qualified Land	17	227.6061	\$0	\$4,649,802
E	Farm or Ranch Improvement	5		\$0	\$18,960
F1	Commercial Real Property	10		\$481,709	\$4,683,600
J3	Electric Company (including	1		\$0	\$1,885,821
J4	Telephone Company (including	1		\$0	\$28,690
L1	Commercial Personal Property	47		\$0	\$1,337,673
O	Residential Inventory	139		\$1,322,496	\$7,241,629
				\$12,847,455	\$240,145,399
X	Totally exempt property	19		\$0	\$2,323,332
Totals			743.0116	\$12,847,455	\$242,468,731

2004 CERTIFIED TOTALS

CSA - SACHSE CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$12,847,455
TOTAL NEW VALUE TAXABLE:	\$12,827,455

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2003 Market Value	\$156,745
EX366	HOUSE BILL 366	3	2003 Market Value	\$44,091
ABSOLUTE EXEMPTIONS VALUE LOSS				\$200,836

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$150,000
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	1	\$7,500
DV3	DISABLED VET	1	\$10,000
DV4S	DISABLED VET	1	\$12,000
OV65	OVER 65	10	\$500,000
PARTIAL EXEMPTIONS VALUE LOSS			17
TOTAL EXEMPTION VALUE LOSS			\$684,500
			\$885,336

New Ag/Timber Exemptions

2003 Market Value	\$32,400	Count	2
2004 Ag/Tim Use	\$347		
NEW AG/TIM VALUE LOSS	\$32,053		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,060	\$159,744	\$0	\$159,744

2004 CERTIFIED TOTALS

CSP - ST. PAUL TOWN

Property Count: 446

07/22/2004 09:52AM

Land		Value				
Homesite:		11,749,678				
Non Homesite:		6,649,747				
Ag Market:		3,391,586				
Timber Market:		0	Total Land	(+)		
				21,791,011		
Improvements		Value				
Homesite:		20,516,321				
Non Homesite:		3,950,617	Total Improvements	(+)		
				24,466,938		
Non Real	Count	Value				
Personal Property:	30	1,491,227				
Mineral Property:	0	0				
Autos:	0	0	Total Non Real	(+)		
			Market Value	=		
				1,491,227		
				47,749,176		
Ag	Non Exempt	Exempt				
Total Productivity Market:	3,391,586	0				
Ag Use:	23,054	0				
Timber Use:	0	0				
Productivity Loss:	3,368,532	0	Productivity Loss	(-)		
			Appraised Value	=		
			Homestead Cap	(-)		
			Assessed Value	=		
				3,368,532		
				44,380,644		
				228,650		
				44,151,994		
Exempt.	Count	Local	State	Total		
DV1	3	0	22,000	22,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DV4S	1	0	12,000	12,000		
EX	11	0	583,036	583,036		
EX366	6	0	709	709		
OV65	31	1,181,308	0	1,181,308	Total Exemptions	(-)
					Net Taxable	=
						1,818,553
						42,333,441

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((42,333,441) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CSP - ST. PAUL TOWN

Property Count: 446

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	209		\$865,029	\$26,921,315
C	Vacant Lot	112		\$0	\$4,413,415
D1	Qualified Ag Land	36	197.6209	\$0	\$3,391,586
D2	Non-Qualified Land	11	102.8665	\$0	\$1,512,914
E	Farm or Ranch Improvement	25		\$73,059	\$2,795,473
F1	Commercial Real Property	12		\$476,929	\$5,175,444
J3	Electric Company (including	2		\$0	\$341,121
J4	Telephone Company (including	2		\$0	\$81,782
L1	Commercial Personal Property	21		\$0	\$1,122,897
M1	Tangible Other Personal, Mob	2		\$0	\$39,648
O	Residential Inventory	30		\$602,395	\$1,369,836
				\$2,017,412	\$47,165,431
X	Totally exempt property	17		\$0	\$583,745
Totals			300.4874	\$2,017,412	\$47,749,176

2004 CERTIFIED TOTALS

CSP - ST. PAUL TOWN
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$2,017,412
TOTAL NEW VALUE TAXABLE:	\$2,017,412

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2003 Market Value	\$0
EX366	HOUSE BILL 366	3	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
DV4S	DISABLED VET	1	\$12,000
OV65	OVER 65	2	\$80,000
PARTIAL EXEMPTIONS VALUE LOSS			\$92,000
TOTAL EXEMPTION VALUE LOSS			\$92,000

New Ag/Timber Exemptions

2003 Market Value	\$272,031	Count	3
2004 Ag/Tim Use	\$2,682		
NEW AG/TIM VALUE LOSS	\$269,349		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
152	\$145,148	\$0	\$145,148

2004 CERTIFIED TOTALS

CWS - WESTON CITY

Property Count: 425

07/22/2004 09:52AM

Land	Value			
Homesite:	5,884,461			
Non Homesite:	1,397,082			
Ag Market:	8,056,052			
Timber Market:	0			
Total Land		(+)		15,337,595

Improvements	Value			
Homesite:	18,252,439			
Non Homesite:	509,090			
Total Improvements		(+)		18,761,529

Non Real	Count	Value		
Personal Property:	17	342,520		
Mineral Property:	0	0		
Autos:	0	0		
Total Non Real			(+)	342,520
Market Value			=	34,441,644

Ag	Non Exempt	Exempt		
Total Productivity Market:	8,056,052	0		
Ag Use:	115,786	0		
Timber Use:	0	0		
Productivity Loss:	7,940,266	0		
Productivity Loss			(-)	7,940,266
Appraised Value			=	26,501,378
Homestead Cap			(-)	205,747
Assessed Value			=	26,295,631

Exempt.	Count	Local	State	Total		
DV1	2	0	10,000	10,000		
EX	18	0	385,771	385,771		
EX366	7	0	1,698	1,698		
OV65	36	360,000	0	360,000		
Total Exemptions					(-)	757,469
Net Taxable					=	25,538,162

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((25,538,162) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CWS - WESTON CITY

Property Count: 425

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	160		\$145,362	\$19,262,236
C	Vacant Lot	57		\$0	\$782,161
D1	Qualified Ag Land	144	996.8721	\$0	\$8,056,052
D2	Non-Qualified Land	9	16.0730	\$0	\$172,158
E	Farm or Ranch Improvement	60		\$0	\$5,151,148
F1	Commercial Real Property	7		\$0	\$186,896
J3	Electric Company (including	2		\$0	\$253,577
J4	Telephone Company (including	1		\$0	\$4,516
L1	Commercial Personal Property	9		\$0	\$125,572
M1	Tangible Other Personal, Mob	2		\$0	\$59,859
				\$145,362	\$34,054,175
X	Totally exempt property	25		\$0	\$387,469
Totals			1,012.9451	\$145,362	\$34,441,644

2004 CERTIFIED TOTALS

CWS - WESTON CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$145,362
TOTAL NEW VALUE TAXABLE:	\$145,362

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	5	2003 Market Value	\$844
ABSOLUTE EXEMPTIONS VALUE LOSS				\$844

Exemption	Description	Count	Exemption Amount
OV65	OVER 65	5	\$50,000
PARTIAL EXEMPTIONS VALUE LOSS			5
			\$50,000
TOTAL EXEMPTION VALUE LOSS			\$50,844

New Ag/Timber Exemptions

2003 Market Value	\$186,530	Count	4
2004 Ag/Tim Use	\$1,407		
NEW AG/TIM VALUE LOSS	\$185,123		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
121	\$139,604	\$0	\$139,604

2004 CERTIFIED TOTALS

CWT - WESTMINSTER CITY

Property Count: 356

07/22/2004 09:52AM

Land	Value			
Homesite:	2,378,502			
Non Homesite:	1,142,502			
Ag Market:	726,700			
Timber Market:	0			
Total Land		(+)		4,247,704

Improvements	Value			
Homesite:	6,008,046			
Non Homesite:	910,882			
Total Improvements		(+)		6,918,928

Non Real	Count	Value		
Personal Property:	15	644,091		
Mineral Property:	0	0		
Autos:	0	0		
Total Non Real			(+)	644,091
Market Value			=	11,810,723

Ag	Non Exempt	Exempt		
Total Productivity Market:	726,700	0		
Ag Use:	17,854	0		
Timber Use:	0	0		
Productivity Loss:	708,846	0		
Productivity Loss			(-)	708,846
Appraised Value			=	11,101,877
Homestead Cap			(-)	78,693
Assessed Value			=	11,023,184

Exempt.	Count	Local	State	Total		
DP	7	35,000	0	35,000		
DV1	2	0	17,000	17,000		
DV2	1	0	7,500	7,500		
DV3	1	0	10,000	10,000		
DV4S	1	0	12,000	12,000		
EX	22	0	87,476	87,476		
EX366	3	0	299	299		
HS	110	550,000	0	550,000		
OV65	30	150,000	0	150,000		
Total Exemptions					(-)	869,275
Net Taxable					=	10,153,909

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((10,153,909) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CWT - WESTMINSTER CITY

Property Count: 356

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	173		\$257,465	\$8,128,160
C	Vacant Lot	81		\$0	\$690,566
D1	Qualified Ag Land	11	172.0675	\$0	\$726,700
D2	Non-Qualified Land	7	34.3660	\$0	\$219,743
E	Farm or Ranch Improvement	11		\$38,439	\$389,990
F1	Commercial Real Property	10		\$59,033	\$319,174
J2	Gas Distribution System	2		\$0	\$50,155
J3	Electric Company (including	1		\$0	\$157,801
J4	Telephone Company (including	2		\$0	\$128,742
L1	Commercial Personal Property	8		\$0	\$311,994
M1	Tangible Other Personal, Mob	41		\$113,346	\$599,923
				\$468,283	\$11,722,948
X	Totally exempt property	24		\$0	\$87,775
Totals			206.4335	\$468,283	\$11,810,723

2004 CERTIFIED TOTALS

CWT - WESTMINSTER CITY
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET: \$468,283
TOTAL NEW VALUE TAXABLE: \$468,283

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	2	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
HS	HOMESTEAD	3	\$15,000
OV65	OVER 65	3	\$15,000
PARTIAL EXEMPTIONS VALUE LOSS		6	\$30,000
TOTAL EXEMPTION VALUE LOSS			\$30,000

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
102	\$56,693	\$5,000	\$51,693

2004 CERTIFIED TOTALS CWY - WYLIE CITY

Property Count: 11,663

07/22/2004 09:52AM

Land	Value
Homesite:	252,242,288
Non Homesite:	202,792,907
Ag Market:	63,027,607
Timber Market:	0

Total Land (+) 518,062,802

Improvements	Value
Homesite:	734,749,236
Non Homesite:	166,237,366

Total Improvements (+) 900,986,602

Non Real	Count	Value
Personal Property:	643	145,860,435
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 145,860,435
Market Value = 1,564,909,839

Ag	Non Exempt	Exempt
Total Productivity Market:	63,027,607	0
Ag Use:	444,753	0
Timber Use:	0	0
Productivity Loss:	62,582,854	0

Productivity Loss (-) 62,582,854
Appraised Value = 1,502,326,985
Homestead Cap (-) 1,405,940
Assessed Value = 1,500,921,045

Exempt.	Count	Local	State	Total
AB	8	17,656,004	0	17,656,004
DP	102	2,589,701	0	2,589,701
DV1	70	0	421,000	421,000
DV1S	1	0	5,000	5,000
DV2	25	0	219,000	219,000
DV2S	1	0	7,500	7,500
DV3	7	0	74,000	74,000
DV4	11	0	132,000	132,000
DV4S	7	0	84,000	84,000
EX	347	0	67,498,541	67,498,541
EX (Prorated)	1	0	48,563	48,563
EX366	41	0	8,983	8,983
HT	1	0	0	0
OV65	563	15,018,101	0	15,018,101
OV65S	11	304,135	0	304,135
PC	3	1,537,522	0	1,537,522

Total Exemptions (-) 105,604,050
Net Taxable = 1,395,316,995

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((1,395,316,995) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CWY - WYLIE CITY

Property Count: 11,663

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	6,988		\$130,574,033	\$884,508,059
B	Multifamily Residence	96		\$11,770,308	\$35,796,450
C	Vacant Lot	321		\$0	\$23,279,472
D1	Qualified Ag Land	158	3,343.7116	\$0	\$63,027,607
D2	Non-Qualified Land	79	1,206.7137	\$0	\$31,074,759
E	Farm or Ranch Improvement	69		\$532,669	\$5,534,411
F1	Commercial Real Property	278		\$10,492,983	\$151,544,444
F2	Industrial Real Property	20		\$182,370	\$46,129,026
J2	Gas Distribution System	2		\$0	\$1,093,685
J3	Electric Company (including	11		\$0	\$9,969,319
J4	Telephone Company (including	5		\$0	\$5,028,198
J5	Railroad	4		\$0	\$2,347,296
J6	Pipelnd Company	2		\$0	\$311,318
J7	Cable Television Company	8		\$0	\$1,446,503
L1	Commercial Personal Property	579		\$0	\$126,692,519
L2	Industrial Personal Property	5		\$0	\$1,340,008
M1	Tangible Other Personal, Mob	1,069		\$3,175,084	\$23,097,662
O	Residential Inventory	1,891		\$28,659,316	\$84,668,885
S	Special Inventory Tax	8		\$0	\$512,694
				\$185,386,763	\$1,497,402,315
X	Totally exempt property	386		\$0	\$67,507,524
Totals			4,550.4253	\$185,386,763	\$1,564,909,839

2004 CERTIFIED TOTALS

CWY - WYLIE CITY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$185,386,763
TOTAL NEW VALUE TAXABLE:	\$182,573,710

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	28	2003 Market Value	\$653,082
EX366	HOUSE BILL 366	18	2003 Market Value	\$101,618
	ABSOLUTE EXEMPTIONS VALUE LOSS			\$754,700

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	21	\$553,086
DV1	DISABLED VET	14	\$70,000
DV2	DISABLED VET	6	\$45,000
DV3	DISABLED VET	2	\$20,000
DV4	DISABLED VET	3	\$36,000
OV65	OVER 65	60	\$1,717,622
OV65S	OVER 65 Surviving Spouse	1	\$30,000
	PARTIAL EXEMPTIONS VALUE LOSS	107	\$2,471,708
	TOTAL EXEMPTION VALUE LOSS		\$3,226,408

New Ag/Timber Exemptions

2003 Market Value	\$150,000	Count	1
2004 Ag/Tim Use	\$480		
NEW AG/TIM VALUE LOSS	\$149,520		

New Annexations

Count	Market Value	Taxable Value
1	\$64,566	\$64,566

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,373	\$135,024	\$0	\$135,024

2004 CERTIFIED TOTALS

EFC - entity EFC

Property Count: 1

07/22/2004 09:52AM

Land		Value			
Homesite:		0			
Non Homesite:		0			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	
				0	
Improvements		Value			
Homesite:		0			
Non Homesite:		0	Total Improvements	(+)	
				0	
Non Real		Count	Value		
Personal Property:	1		23,400		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					23,400
					23,400
Ag		Non Exempt	Exempt		
Total Productivity Market:		0	0		
Ag Use:		0	0		
Timber Use:		0	0		
Productivity Loss:		0	0	Productivity Loss	(-)
				Appraised Value	=
				Homestead Cap	(-)
				Assessed Value	=
				Total Exemptions	(-)
				Net Taxable	=
					0
					23,400
					0
					23,400

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((23,400) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

EFC - entity EFC

Property Count: 1

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	1		\$0	\$23,400
Totals			0.0000	\$0	\$23,400

2004 CERTIFIED TOTALS

EFC - entity EFC
 Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

EPL - entity EPL

Property Count: 2

07/22/2004 09:52AM

Land		Value				
Homesite:		0				
Non Homesite:		470,406				
Ag Market:		0				
Timber Market:		0				
			Total Land	(+) 470,406		
Improvements		Value				
Homesite:		0				
Non Homesite:		348,424				
			Total Improvements	(+) 348,424		
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0			
				Total Non Real	(+) 0	
			Market Value	=	818,830	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0			
				Productivity Loss	(-) 0	
				Appraised Value	=	
				Homestead Cap	(-) 0	
				Assessed Value	=	
				Total Exemptions	(-) 146,536	
				Net Taxable	=	
					672,294	
Exempt.	Count	Local	State	Total		
EX	1	0	146,536	146,536		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((672,294) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

EPL - entity EPL

Property Count: 2

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
F1	Commercial Real Property	1		\$0	\$672,294
				\$0	\$672,294
X	Totally exempt property	1		\$0	\$146,536
Totals			0.0000	\$0	\$818,830

2004 CERTIFIED TOTALS

EPL - entity EPL
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

FMD - FRISCO SQUARE MANAGEMENT DISTRICT

Property Count: 31

07/22/2004 09:52AM

Land		Value				
Homesite:		403,151				
Non Homesite:		3,722,094				
Ag Market:		8,338,303				
Timber Market:		0	Total Land	(+)		
				12,463,548		
Improvements		Value				
Homesite:		0				
Non Homesite:		16,156,025	Total Improvements	(+)		
				16,156,025		
Non Real		Count	Value			
Personal Property:	1		500			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					500	
			Market Value	=	28,620,073	
Ag		Non Exempt	Exempt			
Total Productivity Market:		8,338,303	0			
Ag Use:		9,303	0			
Timber Use:		0	0			
Productivity Loss:		8,329,000	0	Productivity Loss	(-)	
				Appraised Value	=	
					20,291,073	
				Homestead Cap	(-)	
				Assessed Value	=	
					20,291,073	
Exempt.	Count	Local	State	Total		
EX	11	0	3,095,457	3,095,457	Total Exemptions	(-)
					Net Taxable	=
						17,195,616

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((17,195,616) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

FMD - FRISCO SQUARE MANAGEMENT DISTRICT

Property Count: 31

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2		\$0	\$488,079
B	Multifamily Residence	4		\$8,270,199	\$12,657,235
D1	Qualified Ag Land	4	55.7020	\$0	\$8,338,303
D2	Non-Qualified Land	5	1.9719	\$0	\$265,591
F1	Commercial Real Property	3		\$3,520,873	\$3,706,990
F2	Industrial Real Property	1		\$0	\$67,918
L1	Commercial Personal Property	1		\$0	\$500
				\$11,791,072	\$25,524,616
X	Totally exempt property	11		\$1,164,588	\$3,095,457
Totals			57.6739	\$12,955,660	\$28,620,073

2004 CERTIFIED TOTALS
FMD - FRISCO SQUARE MANAGEMENT DISTRICT
 Effective Rate Assumptions

New Value

TOTAL NEW VALUE MARKET:	\$12,955,660
TOTAL NEW VALUE TAXABLE:	\$11,791,072

New Exemptions

Exemption Description	Count	
		ABSOLUTE EXEMPTIONS VALUE LOSS
		\$0

Exemption Description	Count	Exemption Amount
	0	\$0
		TOTAL EXEMPTION VALUE LOSS
		\$0

New Ag/Timber Exemptions

2003 Market Value	\$0	Count	1
2004 Ag/Tim Use	\$1,982		
NEW AG/TIM VALUE LOSS	-\$1,982		

New Annexations

Count	Market Value	Taxable Value
2	\$3,652,672	\$2,704

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

GCN - COLLIN COUNTY

Property Count: 252,560

07/22/2004 09:52AM

Land	Value
Homesite:	8,993,165,196
Non Homesite:	6,764,991,296
Ag Market:	4,583,271,515
Timber Market:	0

Total Land (+) 20,341,428,007

Improvements	Value
Homesite:	25,877,875,342
Non Homesite:	9,601,103,447

Total Improvements (+) 35,478,978,789

Non Real	Count	Value
Personal Property:	21,069	4,702,931,866
Mineral Property:	5	700
Autos:	0	0

Total Non Real Market Value (+) 4,702,932,566
= 60,523,339,362

Ag	Non Exempt	Exempt
Total Productivity Market:	4,582,435,555	835,960
Ag Use:	43,923,305	3,202
Timber Use:	0	0
Productivity Loss:	4,538,512,250	832,758

Productivity Loss Appraised Value (-) 4,538,512,250
Homestead Cap Assessed Value = 55,984,827,112
(-) 85,127,135
= 55,899,699,977

Exempt.	Count	Local	State	Total
AB	193	701,116,295	0	701,116,295
CH	1	212,244	0	212,244
DP	1,450	28,260,374	0	28,260,374
DV1	1,241	0	8,438,004	8,438,004
DV1S	16	0	80,000	80,000
DV2	291	0	2,557,500	2,557,500
DV2S	2	0	15,000	15,000
DV3	165	0	1,756,411	1,756,411
DV3S	5	0	50,000	50,000
DV4	244	0	2,914,460	2,914,460
DV4S	151	0	1,800,000	1,800,000
EX	6,388	0	1,803,288,496	1,803,288,496
EX (Prorated)	110	0	21,407,806	21,407,806
EX366	972	0	227,996	227,996
FR	168	542,952,749	0	542,952,749
HT	103	14,225,035	0	14,225,035
OV65	16,112	472,409,797	0	472,409,797
OV65S	141	4,188,333	0	4,188,333
PC	38	18,777,818	0	18,777,818

Total Exemptions Net Taxable (-) 3,624,678,318
= 52,275,021,659

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((52,275,021,659) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

GCN - COLLIN COUNTY

Property Count: 252,560

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	172,351		\$1,213,293,117	\$33,165,623,420
B	Multifamily Residence	2,311		\$54,766,310	\$3,051,022,078
C	Vacant Lot	16,515		\$11,048	\$1,073,283,088
D1	Qualified Ag Land	13,147	342,545.7617	\$16,818	\$4,582,435,555
D2	Non-Qualified Land	2,434	23,176.0407	\$0	\$851,976,900
E	Farm or Ranch Improvement	5,896		\$28,661,109	\$606,348,261
F1	Commercial Real Property	4,786		\$358,999,024	\$8,685,953,669
F2	Industrial Real Property	390		\$29,657,141	\$1,037,103,780
J2	Gas Distribution System	20		\$0	\$41,033,155
J3	Electric Company (including	96		\$0	\$421,152,821
J4	Telephone Company (including	197		\$0	\$182,426,514
J5	Railroad	18		\$0	\$2,371,146
J6	Pipelnd Company	9		\$0	\$10,049,958
J7	Cable Television Company	96		\$0	\$14,108,663
J8	Other Type of Utility	3		\$0	\$2,739,355
L1	Commercial Personal Property	19,469		\$1,119,696	\$3,900,002,969
L2	Industrial Personal Property	185		\$0	\$32,917,491
M1	Tangible Other Personal, Mob	3,459		\$6,006,362	\$72,227,014
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
O	Residential Inventory	12,485		\$286,980,892	\$849,539,813
S	Special Inventory Tax	158		\$0	\$137,502,420
				\$1,979,511,517	\$58,719,822,870
X	Totally exempt property	7,271		\$23,762,102	\$1,803,516,492
Totals			365,721.8024	\$2,003,273,619	\$60,523,339,362

2004 CERTIFIED TOTALSGCN - COLLIN COUNTY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$2,003,273,619
TOTAL NEW VALUE TAXABLE:	\$1,967,614,479

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	590	2003 Market Value	\$57,156,098
EX366	HOUSE BILL 366	387	2003 Market Value	\$1,561,536
ABSOLUTE EXEMPTIONS VALUE LOSS				\$58,717,634

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	220	\$4,289,749
DV1	DISABLED VET	126	\$810,500
DV1S	DISABLED VET	2	\$10,000
DV2	DISABLED VET	43	\$368,250
DV3	DISABLED VET	36	\$378,000
DV4	DISABLED VET	29	\$348,000
DV4S	DISABLED VET	3	\$30,000
OV65	OVER 65	1,410	\$41,215,218
OV65S	OVER 65 Surviving Spouse	5	\$150,000
PARTIAL EXEMPTIONS VALUE LOSS		1,874	\$47,599,717
TOTAL EXEMPTION VALUE LOSS			\$106,317,351

New Ag/Timber Exemptions

2003 Market Value	\$38,828,792	Count	374
2004 Ag/Tim Use	\$563,709		
NEW AG/TIM VALUE LOSS	\$38,265,083		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
137,414	\$208,544	\$0	\$208,544

2004 CERTIFIED TOTALS

GDA - DALLAS COUNTY

Property Count: 114

07/22/2004 09:52AM

Land		Value		
Homesite:		39,480		
Non Homesite:		3,774,239		
Ag Market:		734,942		
Timber Market:		0	Total Land	(+)
				4,548,661
Improvements		Value		
Homesite:		3,227,283	Total Improvements	(+)
Non Homesite:		1,175,663		4,402,946
Non Real	Count	Value		
Personal Property:	0	0	Total Non Real	(+)
Mineral Property:	0	0		0
Autos:	0	0	Market Value	=
				8,951,607
Ag	Non Exempt	Exempt		
Total Productivity Market:	734,942	0	Productivity Loss	(-)
Ag Use:	21,603	0	Appraised Value	=
Timber Use:	0	0	Homestead Cap	(-)
Productivity Loss:	713,339	0	Assessed Value	=
				8,238,268
Exempt.	Count	Local	State	Total
EX	2	0	937,309	937,309
			Total Exemptions	(-)
			Net Taxable	=
				937,309
				7,300,959

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((7,300,959) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
GDA - DALLAS COUNTY

Property Count: 114

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$88,057
C	Vacant Lot	8		\$0	\$180,450
D1	Qualified Ag Land	2	140.3698	\$0	\$734,942
D2	Non-Qualified Land	3	102.1730	\$0	\$1,070,585
F1	Commercial Real Property	3		\$720,000	\$2,782,558
M1	Tangible Other Personal, Mob	95		\$723,508	\$3,157,706
				\$1,443,508	\$8,014,298
X	Totally exempt property	2		\$0	\$937,309
Totals			242.5428	\$1,443,508	\$8,951,607

2004 CERTIFIED TOTALS

GDA - DALLAS COUNTY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$1,443,508
TOTAL NEW VALUE TAXABLE:	\$1,443,508

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

GDA-C - REF ONLY - DALLAS COMMERCIAL ACCOUNT

Property Count: 664

07/22/2004 09:52AM

Land	Value
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Homesite:	0
Non Homesite:	902,881,379
Ag Market:	0
Timber Market:	0

Total Land (+) 902,881,379

Improvements	Value
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Homesite:	0
Non Homesite:	2,710,661,675

Total Improvements (+) 2,710,661,675

Non Real	Count	Value
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Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 0
Market Value = 3,613,543,054

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Productivity Loss (-) 0
Appraised Value = 3,613,543,054
Homestead Cap (-) 0
Assessed Value = 3,613,543,054
Total Exemptions (-) 0
Net Taxable = 3,613,543,054

Exempt.	Count	Local	State	Total
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APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((3,613,543,054) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy:

2004 CERTIFIED TOTALS
GDA-C - REF ONLY - DALLAS COMMERCIAL ACCOUNT

Property Count: 664

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
B	Multifamily Residence	124		\$0	\$1,265,159,572
C	Vacant Lot	1		\$0	\$1,200,000
D2	Non-Qualified Land	2	3.9278	\$0	\$235,840
F1	Commercial Real Property	338		\$12,716,619	\$1,782,439,885
F2	Industrial Real Property	201		\$0	\$564,507,757
Totals			3.9278	\$12,716,619	\$3,613,543,054

2004 CERTIFIED TOTALS
GDA-C - REF ONLY - DALLAS COMMERCIAL ACCOUNT
 Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$12,716,619
TOTAL NEW VALUE TAXABLE:	\$12,716,619

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

GDC - DENTON COUNTY

Property Count: 15,770

07/22/2004 09:52AM

Land		Value				
Homesite:		852,090,196				
Non Homesite:		293,440,723				
Ag Market:		601,571,489				
Timber Market:		0	Total Land	(+)		
				1,747,102,408		
Improvements		Value				
Homesite:		1,964,754,787				
Non Homesite:		113,056,813	Total Improvements	(+)		
				2,077,811,600		
Non Real		Count	Value			
Personal Property:	368		65,622,684			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					65,622,684	
			Market Value	=	3,890,536,692	
Ag		Non Exempt	Exempt			
Total Productivity Market:		601,319,489	252,000			
Ag Use:		3,418,188	372			
Timber Use:		0	0			
Productivity Loss:		597,901,301	251,628	Productivity Loss	(-)	
				Appraised Value	=	
					3,292,635,391	
				Homestead Cap	(-)	
				Assessed Value	=	
					3,280,559,046	
Exempt.	Count	Local	State	Total		
DV1	36	0	229,000	229,000		
DV1S	1	0	2,500	2,500		
DV2	9	0	67,500	67,500		
DV3	8	0	82,000	82,000		
DV4	3	0	36,000	36,000		
DV4S	1	0	12,000	12,000		
EX	287	0	96,088,863	96,088,863		
EX366	9	0	2,398	2,398	Total Exemptions	(-)
					Net Taxable	=
						3,184,038,785

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((3,184,038,785) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

GDC - DENTON COUNTY

Property Count: 15,770

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	9,674		\$342,487,055	\$2,505,632,439
B	Multifamily Residence	3		\$0	\$30,762,874
C	Vacant Lot	3,170		\$0	\$171,669,967
D1	Qualified Ag Land	567	23,596.3650	\$0	\$601,319,489
D2	Non-Qualified Land	129	1,616.8615	\$0	\$89,357,966
E	Farm or Ranch Improvement	148		\$610,430	\$13,921,562
F1	Commercial Real Property	75		\$8,441,234	\$116,583,288
F2	Industrial Real Property	2		\$0	\$2,684,077
J3	Electric Company (including	10		\$0	\$11,308,865
J4	Telephone Company (including	7		\$0	\$4,208,555
J6	Pipelnd Company	3		\$0	\$380,420
J7	Cable Television Company	1		\$0	\$242,044
L1	Commercial Personal Property	338		\$121,500	\$49,589,702
M1	Tangible Other Personal, Mob	23		\$33,319	\$517,944
O	Residential Inventory	2,352		\$56,375,138	\$196,266,239
				\$408,068,676	\$3,794,445,431
X	Totally exempt property	296		\$0	\$96,091,261
Totals			25,213.2265	\$408,068,676	\$3,890,536,692

2004 CERTIFIED TOTALSGDC - DENTON COUNTY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$408,189,596
TOTAL NEW VALUE TAXABLE:	\$408,188,122

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	47	2003 Market Value	\$2,228,974
EX366	HOUSE BILL 366	8	2003 Market Value	\$58,046
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,287,020

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	8	\$61,000
DV1S	DISABLED VET	1	\$2,500
DV2	DISABLED VET	3	\$22,500
DV3	DISABLED VET	3	\$32,000
DV4S	DISABLED VET	1	\$12,000
PARTIAL EXEMPTIONS VALUE LOSS		16	\$130,000
TOTAL EXEMPTION VALUE LOSS			\$2,417,020

New Ag/Timber Exemptions

2003 Market Value	\$2,106,474	Count	29
2004 Ag/Tim Use	\$95,668		
NEW AG/TIM VALUE LOSS	\$2,010,806		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,264	\$302,597	\$0	\$302,597

2004 CERTIFIED TOTALS

GDC-C - REF ONLY - DENTON COMMERCIAL ACCOUNT

Property Count: 109

07/22/2004 09:52AM

Land		Value				
Homesite:		0				
Non Homesite:		89,296,280				
Ag Market:		0				
Timber Market:		0				
			Total Land	(+)	89,296,280	
Improvements		Value				
Homesite:		0				
Non Homesite:		273,205,470				
			Total Improvements	(+)	273,205,470	
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0			
			Total Non Real	(+)	0	
			Market Value	=	362,501,750	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0			
				Productivity Loss	(-)	0
				Appraised Value	=	362,501,750
				Homestead Cap	(-)	0
				Assessed Value	=	362,501,750
				Total Exemptions	(-)	0
				Net Taxable	=	362,501,750
Exempt.	Count	Local	State	Total		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((362,501,750) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy:

2004 CERTIFIED TOTALS
GDC-C - REF ONLY - DENTON COMMERCIAL ACCOUNT

Property Count: 109

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
B	Multifamily Residence	9		\$0	\$171,150,000
F1	Commercial Real Property	89		\$1,631,288	\$147,281,032
F2	Industrial Real Property	11		\$0	\$44,070,718
Totals			0.0000	\$1,631,288	\$362,501,750

2004 CERTIFIED TOTALS
GDC-C - REF ONLY - DENTON COMMERCIAL ACCOUNT
 Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$1,631,288
TOTAL NEW VALUE TAXABLE:	\$1,631,288

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

GFC - FANNIN COUNTY

Property Count: 38

07/22/2004 09:52AM

Land		Value				
Homesite:		59,200				
Non Homesite:		73,331				
Ag Market:		1,619,159				
Timber Market:		0	Total Land	(+)		
				1,751,690		
Improvements		Value				
Homesite:		669,350				
Non Homesite:		12,225	Total Improvements	(+)		
				681,575		
Non Real		Count	Value			
Personal Property:	4		47,158			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					47,158	
			Market Value	=	2,480,423	
Ag		Non Exempt	Exempt			
Total Productivity Market:		1,619,159	0			
Ag Use:		121,286	0			
Timber Use:		0	0			
Productivity Loss:		1,497,873	0	Productivity Loss	(-)	
					1,497,873	
				Appraised Value	=	
					982,550	
				Homestead Cap	(-)	
					10,479	
				Assessed Value	=	
					972,071	
				Total Exemptions	(-)	
					0	
				Net Taxable	=	
					972,071	
Exempt.	Count	Local	State	Total		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((972,071) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
GFC - FANNIN COUNTY

Property Count: 38

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	8		\$0	\$400,986
D1	Qualified Ag Land	27	887.8850	\$0	\$1,619,159
D2	Non-Qualified Land	1	22.1830	\$0	\$64,331
E	Farm or Ranch Improvement	7		\$0	\$263,023
J4	Telephone Company (including	1		\$0	\$3,050
J6	Pipelnd Company	1		\$0	\$29,750
L1	Commercial Personal Property	2		\$0	\$14,358
M1	Tangible Other Personal, Mob	2		\$0	\$85,766
Totals			910.0680	\$0	\$2,480,423

2004 CERTIFIED TOTALS

GFC - FANNIN COUNTY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5	\$47,474	\$0	\$47,474

2004 CERTIFIED TOTALS

GGC - GRAYSON COUNTY

Property Count: 4

07/22/2004 09:52AM

Land		Value				
Homesite:		36,000				
Non Homesite:		0				
Ag Market:		1,147,260				
Timber Market:		0	Total Land	(+)		
				1,183,260		
Improvements		Value				
Homesite:		151,379				
Non Homesite:		1,458	Total Improvements	(+)		
				152,837		
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					0	
			Market Value	=	1,336,097	
Ag		Non Exempt	Exempt			
Total Productivity Market:		1,147,260	0			
Ag Use:		18,019	0			
Timber Use:		0	0			
Productivity Loss:		1,129,241	0	Productivity Loss	(-)	
					1,129,241	
			Appraised Value	=	206,856	
			Homestead Cap	(-)	13,710	
			Assessed Value	=	193,146	
			Total Exemptions	(-)	0	
			Net Taxable	=	193,146	
Exempt.	Count	Local	State	Total		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((193,146) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
GGC - GRAYSON COUNTY**State Category Breakdown**

State Cd	Description	Count	Acres	New Value Mkt	Market Value
D1	Qualified Ag Land	3	191.2100	\$0	\$1,147,260
E	Farm or Ranch Improvement	2		\$0	\$188,837
Totals			191.2100	\$0	\$1,336,097

2004 CERTIFIED TOTALS

GGC - GRAYSON COUNTY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

GHU - HUNT COUNTY

Property Count: 93

07/22/2004 09:52AM

Land	Value
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Homesite:	567,801
Non Homesite:	225,068
Ag Market:	4,335,138
Timber Market:	0

Total Land (+) 5,128,007

Improvements	Value
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Homesite:	1,719,766
Non Homesite:	23,954

Total Improvements (+) 1,743,720

Non Real	Count	Value
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Personal Property:	5	335,836
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 335,836
Market Value = 7,207,563

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	4,335,138	0
Ag Use:	385,342	0
Timber Use:	0	0
Productivity Loss:	3,949,796	0

Productivity Loss (-) 3,949,796
Appraised Value = 3,257,767
Homestead Cap (-) 57,246
Assessed Value = 3,200,521

Exempt.	Count	Local	State	Total
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DV1	2	0	10,000	10,000
EX	4	0	39,740	39,740

Total Exemptions (-) 49,740
Net Taxable = 3,150,781

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((3,150,781) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

GHU - HUNT COUNTY

Property Count: 93

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	15		\$0	\$1,508,133
C	Vacant Lot	11		\$0	\$249,968
D1	Qualified Ag Land	55	2,648.7133	\$0	\$4,335,138
D2	Non-Qualified Land	5	48.4570	\$0	\$85,396
E	Farm or Ranch Improvement	8		\$104,458	\$633,102
J3	Electric Company (including	2		\$0	\$297,495
J4	Telephone Company (including	1		\$0	\$10,261
J6	Pipelane Company	1		\$0	\$3,080
L1	Commercial Personal Property	1		\$0	\$25,000
O	Residential Inventory	1		\$0	\$20,250
				\$104,458	\$7,167,823
X	Totally exempt property	4		\$0	\$39,740
Totals			2,697.1703	\$104,458	\$7,207,563

2004 CERTIFIED TOTALS

GHU - HUNT COUNTY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$104,458
TOTAL NEW VALUE TAXABLE:	\$104,458

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2003 Market Value	\$0
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
	PARTIAL EXEMPTIONS VALUE LOSS	1	\$5,000
	TOTAL EXEMPTION VALUE LOSS		\$5,000

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10	\$125,884	\$0	\$125,884

2004 CERTIFIED TOTALS

GRW - ROCKWALL COUNTY

Property Count: 102

07/22/2004 09:52AM

Land		Value				
Homesite:		0				
Non Homesite:		2,664,166				
Ag Market:		979,260				
Timber Market:		0	Total Land	(+)		
				3,643,426		
Improvements		Value				
Homesite:		2,692,720				
Non Homesite:		874,000	Total Improvements	(+)		
				3,566,720		
Non Real		Count	Value			
Personal Property:	3		73,279			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					73,279	
			Market Value	=	7,283,425	
Ag		Non Exempt	Exempt			
Total Productivity Market:		979,260	0			
Ag Use:		5,570	0			
Timber Use:		0	0			
Productivity Loss:		973,690	0	Productivity Loss	(-)	
				Appraised Value	=	
					6,309,735	
				Homestead Cap	(-)	
				Assessed Value	=	
					6,276,300	
Exempt.	Count	Local	State	Total		
DV1	1	0	12,000	12,000	Total Exemptions	(-)
					Net Taxable	=
						12,000
						6,264,300

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((6,264,300) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
GRW - ROCKWALL COUNTY

Property Count: 102

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$1,152
D1	Qualified Ag Land	3	32.3590	\$0	\$979,260
D2	Non-Qualified Land	1	77.9940	\$0	\$2,127,286
F1	Commercial Real Property	1		\$0	\$1,276,000
L1	Commercial Personal Property	2		\$0	\$19,424
M1	Tangible Other Personal, Mob	94		\$574,371	\$2,826,448
S	Special Inventory Tax	1		\$0	\$53,855
Totals			110.3530	\$574,371	\$7,283,425

2004 CERTIFIED TOTALS

GRW - ROCKWALL COUNTY
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$574,371
TOTAL NEW VALUE TAXABLE:	\$574,371

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$27,219	\$0	\$27,219

2004 CERTIFIED TOTALS

GTC-C - REF ONLY - TARRANT COMMERCIAL ACCOUNT

Property Count: 440

07/22/2004 09:52AM

Land		Value				
Homesite:		0				
Non Homesite:		288,184,328				
Ag Market:		0				
Timber Market:		0				
			Total Land	(+)	288,184,328	
Improvements		Value				
Homesite:		0				
Non Homesite:		931,554,029				
			Total Improvements	(+)	931,554,029	
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0			
			Total Non Real	(+)	0	
			Market Value	=	1,219,738,357	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0			
				Productivity Loss	(-)	0
				Appraised Value	=	1,219,738,357
				Homestead Cap	(-)	0
				Assessed Value	=	1,219,738,357
				Total Exemptions	(-)	0
				Net Taxable	=	1,219,738,357
Exempt.	Count	Local	State	Total		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((1,219,738,357) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy:

2004 CERTIFIED TOTALS
GTC-C - REF ONLY - TARRANT COMMERCIAL ACCOUNT

Property Count: 440

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$1,258,549
B	Multifamily Residence	35		\$0	\$390,043,451
F1	Commercial Real Property	352		\$5,245,101	\$696,587,186
F2	Industrial Real Property	55		\$0	\$131,849,171
Totals			0.0000	\$5,245,101	\$1,219,738,357

2004 CERTIFIED TOTALS
GTC-C - REF ONLY - TARRANT COMMERCIAL ACCOUNT
 Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$5,245,101
TOTAL NEW VALUE TAXABLE:	\$5,245,101

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

JCN - COLLIN C C COLLEGE

Property Count: 252,561

07/22/2004 09:52AM

Land	Value
Homesite:	8,993,156,696
Non Homesite:	6,764,951,796
Ag Market:	4,583,271,515
Timber Market:	0

Total Land (+) 20,341,380,007

Improvements	Value
Homesite:	25,877,771,706
Non Homesite:	9,601,103,447

Total Improvements (+) 35,478,875,153

Non Real	Count	Value
Personal Property:	21,074	4,698,882,893
Mineral Property:	5	700
Autos:	0	0

Total Non Real Market Value (+) 4,698,883,593
= 60,519,138,753

Ag	Non Exempt	Exempt
Total Productivity Market:	4,582,435,555	835,960
Ag Use:	43,923,305	3,202
Timber Use:	0	0
Productivity Loss:	4,538,512,250	832,758

Productivity Loss Appraised Value (-) 4,538,512,250
Homestead Cap Assessed Value = 55,980,626,503
(-) 85,127,135
= 55,895,499,368

Exempt.	Count	Local	State	Total
AB	192	690,892,123	0	690,892,123
CH	1	212,244	0	212,244
DP	1,450	28,260,374	0	28,260,374
DV1	1,241	0	8,438,004	8,438,004
DV1S	16	0	80,000	80,000
DV2	291	0	2,557,500	2,557,500
DV2S	2	0	15,000	15,000
DV3	165	0	1,756,411	1,756,411
DV3S	5	0	50,000	50,000
DV4	244	0	2,914,460	2,914,460
DV4S	151	0	1,800,000	1,800,000
EX	6,385	0	1,803,063,829	1,803,063,829
EX (Prorated)	110	0	21,407,806	21,407,806
EX366	978	0	228,983	228,983
FR	168	542,952,752	0	542,952,752
HT	98	5,883,550	0	5,883,550
OV65	16,112	472,409,797	0	472,409,797
OV65S	141	4,188,333	0	4,188,333
PC	38	18,777,818	0	18,777,818

Total Exemptions Net Taxable (-) 3,605,888,984
= 52,289,610,384

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((52,289,610,384) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

JCN - COLLIN C C COLLEGE

Property Count: 252,561

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	172,352		\$1,213,223,544	\$33,165,737,751
B	Multifamily Residence	2,311		\$54,766,310	\$3,051,022,078
C	Vacant Lot	16,515		\$11,048	\$1,073,283,088
D1	Qualified Ag Land	13,147	342,545.7617	\$16,818	\$4,582,435,555
D2	Non-Qualified Land	2,434	23,176.0407	\$0	\$851,976,900
E	Farm or Ranch Improvement	5,896		\$28,661,109	\$606,348,261
F1	Commercial Real Property	4,786		\$358,999,024	\$8,685,953,669
F2	Industrial Real Property	390		\$29,657,141	\$1,037,103,780
J2	Gas Distribution System	20		\$0	\$41,033,155
J3	Electric Company (including	96		\$0	\$421,152,821
J4	Telephone Company (including	197		\$0	\$182,426,514
J5	Railroad	18		\$0	\$2,371,146
J6	Pipelnd Company	9		\$0	\$10,049,958
J7	Cable Television Company	96		\$0	\$14,108,663
J8	Other Type of Utility	3		\$0	\$2,739,355
L1	Commercial Personal Property	19,468		\$1,119,696	\$3,895,953,009
L2	Industrial Personal Property	185		\$0	\$32,917,491
M1	Tangible Other Personal, Mob	3,458		\$5,936,375	\$72,194,214
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
O	Residential Inventory	12,484		\$286,980,892	\$849,531,313
S	Special Inventory Tax	158		\$0	\$137,502,420
				\$1,979,371,957	\$58,715,845,941
X	Totally exempt property	7,274		\$23,762,102	\$1,803,292,812
Totals			365,721.8024	\$2,003,134,059	\$60,519,138,753

2004 CERTIFIED TOTALS

JCN - COLLIN C C COLLEGE

Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$2,003,134,059
TOTAL NEW VALUE TAXABLE:	\$1,967,532,777

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	590	2003 Market Value	\$57,156,098
EX366	HOUSE BILL 366	392	2003 Market Value	\$1,561,997
ABSOLUTE EXEMPTIONS VALUE LOSS				\$58,718,095

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	220	\$4,289,749
DV1	DISABLED VET	126	\$810,500
DV1S	DISABLED VET	2	\$10,000
DV2	DISABLED VET	43	\$368,250
DV3	DISABLED VET	36	\$378,000
DV4	DISABLED VET	29	\$348,000
DV4S	DISABLED VET	3	\$30,000
OV65	OVER 65	1,410	\$41,215,218
OV65S	OVER 65 Surviving Spouse	5	\$150,000
PARTIAL EXEMPTIONS VALUE LOSS			1,874
			\$47,599,717
TOTAL EXEMPTION VALUE LOSS			\$106,317,812

New Ag/Timber Exemptions

2003 Market Value	\$38,828,792	Count	374
2004 Ag/Tim Use	\$563,709		
NEW AG/TIM VALUE LOSS	\$38,265,083		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
137,414	\$208,544	\$0	\$208,544

2004 CERTIFIED TOTALS

PLAN - PLANS ACCOUNT - REFERENCE ONLY

Property Count: 134

07/22/2004 09:52AM

Land	Value
Homesite:	0
Non Homesite:	0
Ag Market:	0
Timber Market:	0

Total Land (+) 0

Improvements	Value
Homesite:	0
Non Homesite:	0

Total Improvements (+) 0

Non Real	Count	Value
Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 0
Market Value = 0

Ag	Non Exempt	Exempt
Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Productivity Loss (-) 0
Appraised Value = 0

Homestead Cap (-) 0

Assessed Value = 0

Exempt.	Count	Local	State	Total

Total Exemptions (-) 0

Net Taxable = 0

Freeze Info	OV65	DP	Total
Assessed:	0	0	0
Taxable:	0	0	0
Actual Tax:	0.00	0.00	0.00
Ceiling:	0.00	0.00	0.00
Count:	0	0	0
Tax Rate:			0.000000000

Freeze Taxable (-) 0

Transfer Info	OV65	DP	Total
Assessed:	0	0	0
Taxable:	0	0	0
Post% Taxable:	0	0	0

Transfer Adjustment (-) 0

Freeze Adj. Taxable = 0

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
= ((0) * _____) + 0.00

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
PLAN - PLANS ACCOUNT - REFERENCE ONLY

Property Count: 134

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	131		\$0	\$0
F1	Commercial Real Property	1		\$0	\$0
O	Residential Inventory	1		\$0	\$0
Totals			0.0000	\$0	\$0

2004 CERTIFIED TOTALS
PLAN - PLANS ACCOUNT - REFERENCE ONLY
 Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

REF - REFERENCE ACCOUNT

Property Count: 1,939

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Land	Value
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Homesite:	0
Non Homesite:	0
Ag Market:	0
Timber Market:	0

Total Land (+) 0

Improvements	Value
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Homesite:	0
Non Homesite:	0

Total Improvements (+) 0

Non Real	Count	Value
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Personal Property:	1,361	259,268
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 259,268
Market Value = 259,268

Ag	Non Exempt	Exempt
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Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Productivity Loss (-) 0
Appraised Value = 259,268
Homestead Cap Assessed Value (-) 0

Exempt.	Count	Local	State	Total
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EX366	1,357	0	200	200
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Total Exemptions (-) 200
Net Taxable = 259,068

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((259,068) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

REF - REFERENCE ACCOUNT

Property Count: 1,939

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	2		\$0	\$259,068
				\$0	\$259,068
X	Totally exempt property	2		\$0	\$200
Totals			0.0000	\$0	\$259,268

2004 CERTIFIED TOTALS

REF - REFERENCE ACCOUNT
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	490	2003 Market Value	\$294,492
ABSOLUTE EXEMPTIONS VALUE LOSS				\$294,492

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS		0	\$0
TOTAL EXEMPTION VALUE LOSS			\$294,492

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

SAL - ALLEN ISD

Property Count: 23,519

07/22/2004 09:52AM

Land	Value			
Homesite:	841,350,167			
Non Homesite:	587,940,270			
Ag Market:	393,981,816			
Timber Market:	0			
Total Land		(+)		1,823,272,253

Improvements	Value			
Homesite:	2,451,239,615			
Non Homesite:	605,150,374			
Total Improvements		(+)		3,056,389,989

Non Real	Count	Value			
Personal Property:	1,596	447,624,998			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		447,624,998
Market Value			=		5,327,287,240

Ag	Non Exempt	Exempt			
Total Productivity Market:	393,981,816	0			
Ag Use:	1,748,743	0			
Timber Use:	0	0			
Productivity Loss:	392,233,073	0			
Productivity Loss			(-)		392,233,073
Appraised Value			=		4,935,054,167
Homestead Cap			(-)		1,229,617
Assessed Value			=		4,933,824,550

Exempt.	Count	Local	State	Total		
AB	2	845,786	0	845,786		
DP	129	0	1,265,000	1,265,000		
DV1	165	0	1,014,000	1,014,000		
DV2	31	0	246,000	246,000		
DV3	29	0	308,000	308,000		
DV4	16	0	186,000	186,000		
DV4S	7	0	84,000	84,000		
EX	479	0	202,938,900	202,938,900		
EX (Prorated)	11	0	1,301,708	1,301,708		
EX366	73	0	18,732	18,732		
FR	10	51,747,104	0	51,747,104		
HS	15,273	0	228,435,700	228,435,700		
OV65	970	0	9,524,000	9,524,000		
OV65S	9	0	90,000	90,000		
PC	6	727,811	0	727,811		
Total Exemptions					(-)	498,732,741
Net Taxable					=	4,435,091,809

Freeze Info	OV65	DP	Total		
Assessed:	131,963,008	16,853,911	148,816,919		
Taxable:	109,479,461	14,052,411	123,531,872		
Actual Tax:	1,484,869.80	258,856.16	1,743,725.96		
Ceiling:	1,498,123.02	262,223.61	1,760,346.63		
Count:	889	111	1,000		
Tax Rate:			1.872300000		
Freeze Taxable				(-)	123,531,872

Transfer Info	OV65	DP	Total		
Assessed:	4,486,129	0	4,486,129		
Taxable:	3,887,129	0	3,887,129		
Post% Taxable:	2,586,875	0	2,586,875		
Transfer Adjustment				(-)	1,300,254
Freeze Adj. Taxable				=	4,310,259,683

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((4,310,259,683) * _____) + 1,743,725.96

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SAL - ALLEN ISD

Property Count: 23,519

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	18,717		\$149,333,770	\$3,216,247,015
B	Multifamily Residence	109		\$8,983,815	\$119,575,760
C	Vacant Lot	1,233		\$0	\$86,430,207
D1	Qualified Ag Land	262	7,099.4717	\$0	\$393,981,816
D2	Non-Qualified Land	106	1,113.1393	\$0	\$92,617,672
E	Farm or Ranch Improvement	52		\$25,116	\$7,106,354
F1	Commercial Real Property	303		\$26,747,383	\$553,332,125
F2	Industrial Real Property	20		\$5,322,170	\$112,892,646
J2	Gas Distribution System	4		\$0	\$4,672,332
J3	Electric Company (including	6		\$0	\$33,049,544
J4	Telephone Company (including	21		\$0	\$55,413,582
J7	Cable Television Company	1		\$0	\$68,530
L1	Commercial Personal Property	1,489		\$0	\$355,286,846
L2	Industrial Personal Property	3		\$0	\$4,072,429
O	Residential Inventory	1,085		\$38,640,124	\$88,739,750
S	Special Inventory Tax	2		\$0	\$843,000
				\$229,052,378	\$5,124,329,608
X	Totally exempt property	549		\$0	\$202,957,632
Totals			8,212.6110	\$229,052,378	\$5,327,287,240

2004 CERTIFIED TOTALS

SAL - ALLEN ISD
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$229,052,378
TOTAL NEW VALUE TAXABLE:	\$224,763,821

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	53	2003 Market Value	\$4,325,348
EX366	HOUSE BILL 366	43	2003 Market Value	\$21,056
ABSOLUTE EXEMPTIONS VALUE LOSS				\$4,346,404

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	18	\$180,000
DV1	DISABLED VET	14	\$91,000
DV2	DISABLED VET	1	\$7,500
DV3	DISABLED VET	5	\$54,000
DV4	DISABLED VET	2	\$24,000
HS	HOMESTEAD	1,211	\$18,037,500
OV65	OVER 65	90	\$841,800
PARTIAL EXEMPTIONS VALUE LOSS			1,341
TOTAL EXEMPTION VALUE LOSS			\$19,235,800
			\$23,582,204

New Ag/Timber Exemptions

2003 Market Value	\$237,855	Count	3
2004 Ag/Tim Use	\$4,620		
NEW AG/TIM VALUE LOSS	\$233,235		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
15,215	\$181,795	\$14,957	\$166,838

2004 CERTIFIED TOTALS SAN - ANNA ISD

Property Count: 4,685

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Land	Value			
Homesite:	58,679,952			
Non Homesite:	31,112,926			
Ag Market:	139,065,848			
Timber Market:	0			
Total Land		(+)		228,858,726

Improvements	Value			
Homesite:	156,043,359			
Non Homesite:	20,034,955			
Total Improvements		(+)		176,078,314

Non Real	Count	Value			
Personal Property:	172	15,336,953			
Mineral Property:	1	160			
Autos:	0	0			
Total Non Real Market Value			(+)		15,337,113
			=		420,274,153

Ag	Non Exempt	Exempt			
Total Productivity Market:	139,065,848	0			
Ag Use:	3,854,583	0			
Timber Use:	0	0			
Productivity Loss:	135,211,265	0			
Productivity Loss Appraised Value			(-)		135,211,265
Homestead Cap Assessed Value			=		285,062,888
			(-)		2,270,613
			=		282,792,275

Exempt.	Count	Local	State	Total		
DP	33	0	302,593	302,593		
DV1	19	0	114,313	114,313		
DV2	4	0	39,000	39,000		
DV3	3	0	25,000	25,000		
DV4	1	0	12,000	12,000		
DV4S	2	0	18,062	18,062		
EX	116	0	3,801,433	3,801,433		
EX (Prorated)	2	0	115,994	115,994		
EX366	23	0	4,773	4,773		
HS	1,327	0	19,725,143	19,725,143		
HT	1	0	0	0		
OV65	253	0	2,384,453	2,384,453		
Total Exemptions Net Taxable					(-)	26,542,764
					=	256,249,511

Freeze Info	OV65	DP	Total		
Assessed:	17,954,392	2,342,325	20,296,717		
Taxable:	12,502,472	1,612,232	14,114,704		
Actual Tax:	114,781.13	23,401.57	138,182.70		
Ceiling:	118,566.26	24,143.28	142,709.54		
Count:	223	30	253		
Tax Rate:			1.569990000		
Freeze Taxable				(-)	14,114,704

Transfer Info	OV65	DP	Total		
Assessed:	329,595	0	329,595		
Taxable:	279,595	0	279,595		
Post% Taxable:	105,684	0	105,684		
Transfer Adjustment Freeze Adj. Taxable				(-)	173,911
				=	241,960,896

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
= ((241,960,896) * _____) + 138,182.70

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SAN - ANNA ISD

Property Count: 4,685

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,897		\$26,800,822	\$149,502,076
B	Multifamily Residence	14		\$115,624	\$1,128,153
C	Vacant Lot	931		\$0	\$14,821,301
D1	Qualified Ag Land	1,033	32,180.8045	\$0	\$139,065,848
D2	Non-Qualified Land	195	1,775.4357	\$0	\$14,200,438
E	Farm or Ranch Improvement	466		\$3,890,816	\$46,910,164
F1	Commercial Real Property	60		\$1,160,852	\$17,668,701
F2	Industrial Real Property	5		\$0	\$919,616
J2	Gas Distribution System	3		\$0	\$169,239
J3	Electric Company (including	3		\$0	\$5,441,641
J4	Telephone Company (including	7		\$0	\$2,740,803
J5	Railroad	1		\$0	\$500
J6	Pipelnd Company	1		\$0	\$33,430
J7	Cable Television Company	8		\$0	\$209,570
L1	Commercial Personal Property	140		\$0	\$7,014,800
M1	Tangible Other Personal, Mob	194		\$120,418	\$2,405,248
O	Residential Inventory	325		\$5,740,731	\$14,236,419
				\$37,829,263	\$416,467,947
X	Totally exempt property	136		\$0	\$3,806,206
Totals			33,956.2402	\$37,829,263	\$420,274,153

2004 CERTIFIED TOTALS

SAN - ANNA ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$37,829,263
TOTAL NEW VALUE TAXABLE:	\$37,792,363

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	13	2003 Market Value	\$156,780
EX366	HOUSE BILL 366	8	2003 Market Value	\$1,709
ABSOLUTE EXEMPTIONS VALUE LOSS				\$158,489

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	4	\$40,000
DV1	DISABLED VET	5	\$25,000
HS	HOMESTEAD	233	\$3,465,000
OV65	OVER 65	32	\$307,684
PARTIAL EXEMPTIONS VALUE LOSS		274	\$3,837,684
TOTAL EXEMPTION VALUE LOSS			\$3,996,173

New Ag/Timber Exemptions

2003 Market Value	\$1,935,435	Count	31
2004 Ag/Tim Use	\$53,205		
NEW AG/TIM VALUE LOSS	\$1,882,230		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,068	\$103,477	\$14,934	\$88,543

2004 CERTIFIED TOTALS

SBD - BLAND ISD

Property Count: 193

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Land	Value			
Homesite:	846,033			
Non Homesite:	1,965,065			
Ag Market:	6,455,963			
Timber Market:	0			
		Total Land	(+)	9,267,061

Improvements	Value			
Homesite:	3,951,691			
Non Homesite:	298,917			
		Total Improvements	(+)	4,250,608

Non Real	Count	Value		
Personal Property:	3	84,554		
Mineral Property:	0	0		
Autos:	0	0		
			Total Non Real	(+)
			Market Value	=
				84,554
				13,602,223

Ag	Non Exempt	Exempt		
Total Productivity Market:	6,453,645	2,318		
Ag Use:	310,206	62		
Timber Use:	0	0		
Productivity Loss:	6,143,439	2,256		
			Productivity Loss	(-)
			Appraised Value	=
				6,143,439
			Homestead Cap	(-)
			Assessed Value	=
				18,064
				7,440,720

Exempt.	Count	Local	State	Total		
DV2	1	0	12,000	12,000		
EX	12	0	775,851	775,851		
EX366	1	0	152	152		
					Total Exemptions	(-)
					Net Taxable	=
						788,003
						6,652,717

Freeze Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Actual Tax:	0.00	0.00	0.00		
Ceiling:	0.00	0.00	0.00		
Count:	0	0	0		
Tax Rate:			0.000000000		
				Freeze Taxable	(-)
					0

Transfer Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Post% Taxable:	0	0	0		
				Transfer Adjustment	(-)
				Freeze Adj. Taxable	=
					0
					6,652,717

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((6,652,717) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SBD - BLAND ISD

Property Count: 193

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	19		\$0	\$1,316,662
C	Vacant Lot	12		\$0	\$109,494
D1	Qualified Ag Land	106	3,250.6166	\$0	\$6,453,645
D2	Non-Qualified Land	25	325.2090	\$0	\$890,065
E	Farm or Ranch Improvement	44		\$147,525	\$3,764,537
L1	Commercial Personal Property	2		\$0	\$84,402
M1	Tangible Other Personal, Mob	6		\$0	\$207,415
				\$147,525	\$12,826,220
X	Totally exempt property	13		\$0	\$776,003
Totals			3,575.8256	\$147,525	\$13,602,223

2004 CERTIFIED TOTALSSBD - BLAND ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$147,525
TOTAL NEW VALUE TAXABLE:	\$147,525

New Exemptions

Exemption Description	Count		
EX366 HOUSE BILL 366	1	2003 Market Value	\$0
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

2003 Market Value	\$16,836	Count	3
2004 Ag/Tim Use	\$1,091		
NEW AG/TIM VALUE LOSS	\$15,745		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10	\$83,769	\$0	\$83,769

2004 CERTIFIED TOTALS

SBL - BLUE RIDGE ISD

Property Count: 2,730

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Land	Value			
Homesite:	11,890,674			
Non Homesite:	8,947,256			
Ag Market:	77,499,194			
Timber Market:	0			
		Total Land	(+)	98,337,124

Improvements	Value			
Homesite:	68,734,815			
Non Homesite:	5,794,308			
		Total Improvements	(+)	74,529,123

Non Real	Count	Value			
Personal Property:	97	11,001,463			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	11,001,463
			Market Value	=	183,867,710

Ag	Non Exempt	Exempt			
Total Productivity Market:	77,499,194	0			
Ag Use:	4,179,910	0			
Timber Use:	0	0			
Productivity Loss:	73,319,284	0			
			Productivity Loss	(-)	73,319,284
			Appraised Value	=	110,548,426
			Homestead Cap	(-)	749,613
			Assessed Value	=	109,798,813

Exempt.	Count	Local	State	Total		
DP	20	0	180,800	180,800		
DV1	12	0	88,000	88,000		
DV2	3	0	22,500	22,500		
DV3	1	0	12,000	12,000		
DV4	1	0	12,000	12,000		
DV4S	2	0	12,849	12,849		
EX	79	0	2,096,429	2,096,429		
EX (Prorated)	7	0	36,585	36,585		
EX366	18	0	3,101	3,101		
HS	757	0	11,119,830	11,119,830		
OV65	194	0	1,766,377	1,766,377		
OV65S	2	0	10,971	10,971		
					Total Exemptions	(-) 15,361,442
					Net Taxable	= 94,437,371

Freeze Info	OV65	DP	Total		
Assessed:	12,992,984	975,708	13,968,692		
Taxable:	8,394,224	544,908	8,939,132		
Actual Tax:	88,938.19	9,334.79	98,272.98		
Ceiling:	91,736.81	10,382.82	102,119.63		
Count:	191	18	209		
Tax Rate:			1.778600000		
				Freeze Taxable	(-) 8,939,132

Transfer Info	OV65	DP	Total		
Assessed:	197,648	0	197,648		
Taxable:	172,648	0	172,648		
Post% Taxable:	104,247	0	104,247		
				Transfer Adjustment	(-) 68,401
				Freeze Adj. Taxable	= 85,429,838

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((85,429,838) * _____) + 98,272.98

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SBL - BLUE RIDGE ISD

Property Count: 2,730

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	695		\$2,402,861	\$40,052,078
B	Multifamily Residence	16		\$544,971	\$1,323,445
C	Vacant Lot	232		\$0	\$2,520,053
D1	Qualified Ag Land	1,332	37,669.7942	\$0	\$77,499,194
D2	Non-Qualified Land	145	1,322.0309	\$0	\$4,207,431
E	Farm or Ranch Improvement	644		\$2,056,416	\$40,931,432
F1	Commercial Real Property	24		\$72,000	\$1,327,288
J2	Gas Distribution System	3		\$0	\$118,309
J3	Electric Company (including	4		\$0	\$5,637,054
J4	Telephone Company (including	4		\$0	\$1,449,732
J6	Pipelnd Company	5		\$0	\$1,312,303
L1	Commercial Personal Property	63		\$0	\$2,266,997
M1	Tangible Other Personal, Mob	120		\$175,261	\$3,103,424
O	Residential Inventory	2		\$0	\$19,440
				\$5,251,509	\$181,768,180
X	Totally exempt property	97		\$221,970	\$2,099,530
Totals			38,991.8251	\$5,473,479	\$183,867,710

2004 CERTIFIED TOTALS

SBL - BLUE RIDGE ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$5,473,479
TOTAL NEW VALUE TAXABLE:	\$5,178,769

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	8	2003 Market Value	\$218,815
EX366	HOUSE BILL 366	9	2003 Market Value	\$551
ABSOLUTE EXEMPTIONS VALUE LOSS				\$219,366

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$20,000
DV2	DISABLED VET	1	\$7,500
HS	HOMESTEAD	24	\$360,000
OV65	OVER 65	5	\$40,000
PARTIAL EXEMPTIONS VALUE LOSS		32	\$427,500
TOTAL EXEMPTION VALUE LOSS			\$646,866

New Ag/Timber Exemptions

2003 Market Value	\$1,007,605	Count	46
2004 Ag/Tim Use	\$57,936		
NEW AG/TIM VALUE LOSS	\$949,669		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
404	\$72,659	\$14,857	\$57,802

2004 CERTIFIED TOTALS

SCL - CELINA ISD

Property Count: 5,296

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Land	Value			
Homesite:	71,745,463			
Non Homesite:	43,847,357			
Ag Market:	479,374,977			
Timber Market:	0			
Total Land		(+)		594,967,797

Improvements	Value			
Homesite:	240,695,369			
Non Homesite:	30,740,283			
Total Improvements		(+)		271,435,652

Non Real	Count	Value			
Personal Property:	267	32,955,076			
Mineral Property:	1	100			
Autos:	0	0			
Total Non Real			(+)		32,955,176
Market Value			=		899,358,625

Ag	Non Exempt	Exempt			
Total Productivity Market:	479,374,977	0			
Ag Use:	6,738,774	0			
Timber Use:	0	0			
Productivity Loss:	472,636,203	0			
Productivity Loss			(-)		472,636,203
Appraised Value			=		426,722,422
Homestead Cap			(-)		2,502,312
Assessed Value			=		424,220,110

Exempt.	Count	Local	State	Total		
DP	19	0	185,000	185,000		
DV1	25	0	195,000	195,000		
DV2	3	0	22,500	22,500		
DV3	2	0	24,000	24,000		
DV4	7	0	74,767	74,767		
DV4S	3	0	22,341	22,341		
EX	113	0	5,608,604	5,608,604		
EX (Prorated)	3	0	12,175	12,175		
EX366	26	0	6,275	6,275		
HS	1,446	0	21,547,657	21,547,657		
HT	1	0	0	0		
OV65	291	0	2,700,474	2,700,474		
OV65S	5	0	50,000	50,000		
Total Exemptions					(-)	30,448,793
Net Taxable					=	393,771,317

Freeze Info	OV65	DP	Total		
Assessed:	29,882,121	1,370,460	31,252,581		
Taxable:	23,014,055	1,008,460	24,022,515		
Actual Tax:	246,101.30	16,982.39	263,083.69		
Ceiling:	252,531.19	17,009.97	269,541.16		
Count:	277	14	291		
Tax Rate:			1.750000000		
Freeze Taxable				(-)	24,022,515

Transfer Info	OV65	DP	Total		
Assessed:	424,645	0	424,645		
Taxable:	349,645	0	349,645		
Post% Taxable:	291,598	0	291,598		
Transfer Adjustment				(-)	58,047
Freeze Adj. Taxable				=	369,690,755

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((369,690,755) * _____) + 263,083.69

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SCL - CELINA ISD

Property Count: 5,296

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,615		\$10,517,486	\$191,416,190
B	Multifamily Residence	21		\$127,300	\$2,665,017
C	Vacant Lot	997		\$0	\$31,226,948
D1	Qualified Ag Land	1,831	55,163.5183	\$0	\$479,374,977
D2	Non-Qualified Land	131	1,070.2548	\$0	\$13,010,308
E	Farm or Ranch Improvement	865		\$5,356,999	\$115,998,948
F1	Commercial Real Property	100		\$641,786	\$20,236,869
F2	Industrial Real Property	4		\$0	\$790,740
J2	Gas Distribution System	2		\$0	\$301,207
J3	Electric Company (including	5		\$0	\$2,686,133
J4	Telephone Company (including	7		\$0	\$2,839,371
J5	Railroad	1		\$0	\$0
J6	Pipelnd Company	1		\$0	\$243,830
J7	Cable Television Company	10		\$0	\$2,082,989
L1	Commercial Personal Property	228		\$0	\$22,354,143
M1	Tangible Other Personal, Mob	49		\$178,041	\$963,357
O	Residential Inventory	56		\$1,807,235	\$4,929,344
S	Special Inventory Tax	1		\$0	\$2,623,375
				\$18,628,847	\$893,743,746
X	Totally exempt property	138		\$0	\$5,614,879
Totals			56,233.7731	\$18,628,847	\$899,358,625

2004 CERTIFIED TOTALS

SCL - CELINA ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$18,628,847
TOTAL NEW VALUE TAXABLE:	\$18,569,847

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	12	2003 Market Value	\$127,200
EX366	HOUSE BILL 366	10	2003 Market Value	\$1,454
ABSOLUTE EXEMPTIONS VALUE LOSS				\$128,654

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	5	\$45,000
DV1	DISABLED VET	4	\$34,000
DV4	DISABLED VET	1	\$12,000
HS	HOMESTEAD	84	\$1,245,000
OV65	OVER 65	19	\$174,069
PARTIAL EXEMPTIONS VALUE LOSS		113	\$1,510,069
TOTAL EXEMPTION VALUE LOSS			\$1,638,723

New Ag/Timber Exemptions

2003 Market Value	\$2,696,820	Count	38
2004 Ag/Tim Use	\$60,162		
NEW AG/TIM VALUE LOSS	\$2,636,658		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
963	\$158,153	\$14,891	\$143,262

2004 CERTIFIED TOTALS

SCO - COMMUNITY ISD

Property Count: 5,469

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Land	Value			
Homesite:	53,069,572			
Non Homesite:	35,129,196			
Ag Market:	111,843,614			
Timber Market:	0			
Total Land		(+)		200,042,382

Improvements	Value			
Homesite:	185,978,190			
Non Homesite:	11,997,129			
Total Improvements		(+)		197,975,319

Non Real	Count	Value			
Personal Property:	174	14,426,232			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		14,426,232
Market Value			=		412,443,933

Ag	Non Exempt	Exempt			
Total Productivity Market:	111,843,614	0			
Ag Use:	4,293,735	0			
Timber Use:	0	0			
Productivity Loss:	107,549,879	0			
Productivity Loss			(-)		107,549,879
Appraised Value			=		304,894,054
Homestead Cap			(-)		2,635,105
Assessed Value			=		302,258,949

Exempt.	Count	Local	State	Total		
DP	55	0	530,324	530,324		
DV1	24	0	127,907	127,907		
DV2	7	0	41,250	41,250		
DV3	2	0	22,000	22,000		
DV4	6	0	72,000	72,000		
DV4S	1	0	12,000	12,000		
EX	289	0	9,086,966	9,086,966		
EX (Prorated)	3	0	52,183	52,183		
EX366	18	0	2,315	2,315		
HS	1,690	0	25,051,535	25,051,535		
OV65	279	0	2,619,678	2,619,678		
PC	1	119,581	0	119,581		
Total Exemptions					(-)	37,737,739
Net Taxable					=	264,521,210

Freeze Info	OV65	DP	Total		
Assessed:	20,529,062	3,162,329	23,691,391		
Taxable:	14,176,877	1,947,505	16,124,382		
Actual Tax:	140,505.64	28,861.04	169,366.68		
Ceiling:	144,817.10	29,524.64	174,341.74		
Count:	260	49	309		
Tax Rate:			1.620000000		
Freeze Taxable				(-)	16,124,382

Transfer Info	OV65	DP	Total		
Assessed:	850,998	0	850,998		
Taxable:	715,998	0	715,998		
Post% Taxable:	479,030	0	479,030		
Transfer Adjustment				(-)	236,968
Freeze Adj. Taxable				=	248,159,860

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((248,159,860) * _____) + 169,366.68

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SCO - COMMUNITY ISD

Property Count: 5,469

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,969		\$15,400,085	\$182,195,814
B	Multifamily Residence	1		\$91,056	\$91,056
C	Vacant Lot	990		\$0	\$17,276,213
D1	Qualified Ag Land	1,360	32,765.8627	\$0	\$111,843,614
D2	Non-Qualified Land	251	1,461.9243	\$0	\$7,720,745
E	Farm or Ranch Improvement	596		\$3,361,565	\$47,009,236
F1	Commercial Real Property	52		\$372,565	\$6,330,903
J2	Gas Distribution System	3		\$0	\$116,538
J3	Electric Company (including	5		\$0	\$5,850,136
J4	Telephone Company (including	11		\$0	\$1,603,012
J6	Pipelnd Company	6		\$0	\$1,168,999
J7	Cable Television Company	9		\$0	\$1,823,913
L1	Commercial Personal Property	133		\$0	\$3,847,266
M1	Tangible Other Personal, Mob	327		\$737,235	\$11,543,641
O	Residential Inventory	81		\$1,951,987	\$4,930,430
S	Special Inventory Tax	1		\$0	\$3,136
				\$21,914,493	\$403,354,652
X	Totally exempt property	307		\$46,880	\$9,089,281
Totals			34,227.7870	\$21,961,373	\$412,443,933

2004 CERTIFIED TOTALSSCO - COMMUNITY ISD
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$21,961,373
TOTAL NEW VALUE TAXABLE:	\$21,857,776

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2003 Market Value	\$304,699
EX366	HOUSE BILL 366	7	2003 Market Value	\$538
ABSOLUTE EXEMPTIONS VALUE LOSS				\$305,237

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	6	\$60,000
DV1	DISABLED VET	4	\$20,000
DV2	DISABLED VET	4	\$18,750
DV3	DISABLED VET	1	\$10,000
DV4	DISABLED VET	2	\$24,000
HS	HOMESTEAD	140	\$2,092,500
OV65	OVER 65	19	\$190,000
PARTIAL EXEMPTIONS VALUE LOSS		176	\$2,415,250
		TOTAL EXEMPTION VALUE LOSS	\$2,720,487

New Ag/Timber Exemptions

2003 Market Value	\$1,585,615	Count	52
2004 Ag/Tim Use	\$69,196		
NEW AG/TIM VALUE LOSS	\$1,516,419		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,293	\$108,517	\$14,871	\$93,646

2004 CERTIFIED TOTALS

SFC - FARMERSVILLE ISD

Property Count: 5,522

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Land	Value
Homesite:	39,775,704
Non Homesite:	52,915,677
Ag Market:	95,587,447
Timber Market:	0

Total Land (+) 188,278,828

Improvements	Value
Homesite:	157,527,264
Non Homesite:	27,738,793

Total Improvements (+) 185,266,057

Non Real	Count	Value
Personal Property:	301	29,175,428
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 29,175,428
Market Value = 402,720,313

Ag	Non Exempt	Exempt
Total Productivity Market:	95,587,447	0
Ag Use:	3,979,158	0
Timber Use:	0	0
Productivity Loss:	91,608,289	0

Productivity Loss (-) 91,608,289
Appraised Value = 311,112,024
Homestead Cap (-) 4,598,491
Assessed Value = 306,513,533

Exempt.	Count	Local	State	Total
DP	45	0	432,896	432,896
DV1	20	0	130,427	130,427
DV2	8	0	73,500	73,500
DV3	1	0	12,000	12,000
DV3S	1	0	10,000	10,000
DV4	7	0	84,000	84,000
DV4S	4	0	36,000	36,000
EX	379	0	30,234,602	30,234,602
EX (Prorated)	4	0	40,875	40,875
EX366	36	0	5,803	5,803
HS	1,590	0	23,581,720	23,581,720
OV65	395	0	3,726,459	3,726,459
OV65S	2	0	20,000	20,000

Total Exemptions (-) 58,388,282
Net Taxable = 248,125,251

Freeze Info	OV65	DP	Total
Assessed:	29,720,748	2,425,747	32,146,495
Taxable:	20,418,870	1,498,416	21,917,286
Actual Tax:	165,984.27	21,534.32	187,518.59
Ceiling:	169,129.73	22,427.70	191,557.43
Count:	376	37	413
Tax Rate:			1.540000000

Freeze Taxable (-) 21,917,286

Transfer Info	OV65	DP	Total
Assessed:	95,245	0	95,245
Taxable:	82,745	0	82,745
Post% Taxable:	63,339	0	63,339

Transfer Adjustment (-) 19,406
Freeze Adj. Taxable = 226,188,559

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
= ((226,188,559) * _____) + 187,518.59

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SFC - FARMERSVILLE ISD

Property Count: 5,522

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,808		\$4,762,416	\$134,364,995
B	Multifamily Residence	14		\$0	\$1,915,091
C	Vacant Lot	878		\$0	\$12,641,529
D1	Qualified Ag Land	1,452	36,664.0986	\$0	\$95,587,447
D2	Non-Qualified Land	245	1,877.0240	\$0	\$9,299,372
E	Farm or Ranch Improvement	712		\$4,468,741	\$59,648,350
F1	Commercial Real Property	140		\$292,196	\$16,998,904
F2	Industrial Real Property	13		\$0	\$4,241,050
J2	Gas Distribution System	2		\$0	\$402,677
J3	Electric Company (including	6		\$0	\$8,298,236
J4	Telephone Company (including	5		\$0	\$2,795,747
J6	Pipelnd Company	4		\$0	\$2,345,376
J7	Cable Television Company	8		\$0	\$1,965,468
L1	Commercial Personal Property	244		\$0	\$10,201,560
L2	Industrial Personal Property	3		\$0	\$2,042,208
M1	Tangible Other Personal, Mob	257		\$481,922	\$8,085,344
O	Residential Inventory	9		\$331,188	\$531,406
S	Special Inventory Tax	4		\$0	\$1,115,148
				\$10,336,463	\$372,479,908
X	Totally exempt property	412		\$127,008	\$30,240,405
Totals			38,541.1226	\$10,463,471	\$402,720,313

2004 CERTIFIED TOTALS

SFC - FARMERSVILLE ISD

Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$10,463,471
TOTAL NEW VALUE TAXABLE:	\$10,196,522

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	20	2003 Market Value	\$466,198
EX366	HOUSE BILL 366	17	2003 Market Value	\$53,901
ABSOLUTE EXEMPTIONS VALUE LOSS				\$520,099

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	8	\$75,000
DV1	DISABLED VET	2	\$10,000
HS	HOMESTEAD	77	\$1,137,000
OV65	OVER 65	23	\$207,613
PARTIAL EXEMPTIONS VALUE LOSS		110	\$1,429,613
TOTAL EXEMPTION VALUE LOSS			\$1,949,712

New Ag/Timber Exemptions

2003 Market Value	\$1,317,873	Count	36
2004 Ag/Tim Use	\$34,898		
NEW AG/TIM VALUE LOSS	\$1,282,975		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,135	\$89,176	\$14,936	\$74,240

2004 CERTIFIED TOTALS

SFR - FRISCO ISD

Property Count: 40,432

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Land	Value
Homesite:	1,755,645,645
Non Homesite:	1,392,281,061
Ag Market:	1,467,392,100
Timber Market:	0

Total Land (+) 4,615,318,806

Improvements	Value
Homesite:	4,062,055,485
Non Homesite:	1,477,190,090

Total Improvements (+) 5,539,245,575

Non Real	Count	Value
Personal Property:	2,406	516,271,280
Mineral Property:	0	0
Autos:	0	0

Total Non Real Market Value (+) 516,271,280
= 10,670,835,661

Ag	Non Exempt	Exempt
Total Productivity Market:	1,466,306,458	1,085,642
Ag Use:	3,374,331	3,512
Timber Use:	0	0
Productivity Loss:	1,462,932,127	1,082,130

Productivity Loss Appraised Value (-) 1,462,932,127
Homestead Cap Assessed Value = 9,207,903,534
(-) 17,722,299
= 9,190,181,235

Exempt.	Count	Local	State	Total
CH	1	212,244	0	212,244
DP	102	0	1,000,000	1,000,000
DV1	143	0	870,000	870,000
DV1S	1	0	2,500	2,500
DV2	34	0	282,000	282,000
DV3	15	0	160,000	160,000
DV4	18	0	216,000	216,000
DV4S	8	0	96,000	96,000
EX	949	0	314,987,866	314,987,866
EX (Prorated)	5	0	799,720	799,720
EX366	79	0	21,571	21,571
FR	4	8,322,038	0	8,322,038
HS	19,212	0	287,387,733	287,387,733
HT	1	0	0	0
OV65	1,054	0	10,363,679	10,363,679
OV65S	4	0	40,000	40,000
PC	2	110,650	0	110,650

Total Exemptions Net Taxable (-) 624,872,001
= 8,565,309,234

Freeze Info	OV65	DP	Total
Assessed:	156,680,061	15,765,828	172,445,889
Taxable:	134,987,417	13,799,828	148,787,245
Actual Tax:	1,589,461.10	205,824.64	1,795,285.74
Ceiling:	1,609,652.11	211,891.09	1,821,543.20
Count:	858	78	936
Tax Rate:			1.517500000

Freeze Taxable (-) 148,787,245

Transfer Info	OV65	DP	Total
Assessed:	12,251,332	0	12,251,332
Taxable:	10,940,832	0	10,940,832
Post% Taxable:	7,462,624	0	7,462,624

Transfer Adjustment Freeze Adj. Taxable (-) 3,478,208
= 8,413,043,781

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
= ((8,413,043,781) * _____) + 1,795,285.74

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SFR - FRISCO ISD

Property Count: 40,432

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	26,329		\$550,145,033	\$5,188,432,206
B	Multifamily Residence	564		\$17,530,465	\$476,129,108
C	Vacant Lot	4,566		\$0	\$372,308,601
D1	Qualified Ag Land	780	24,473.3633	\$0	\$1,466,306,458
D2	Non-Qualified Land	316	3,513.8323	\$0	\$361,862,796
E	Farm or Ranch Improvement	137		\$58,975	\$16,824,020
F1	Commercial Real Property	447		\$125,644,783	\$1,463,706,147
F2	Industrial Real Property	34		\$4,161,264	\$68,542,251
J2	Gas Distribution System	2		\$0	\$5,434,669
J3	Electric Company (including	12		\$0	\$37,912,432
J4	Telephone Company (including	26		\$0	\$38,762,112
J6	Pipelnd Company	3		\$0	\$1,687,002
J7	Cable Television Company	11		\$0	\$1,681,685
J8	Other Type of Utility	1		\$0	\$2,394
L1	Commercial Personal Property	2,277		\$1,221,085	\$419,580,212
L2	Industrial Personal Property	4		\$0	\$3,936,699
M1	Tangible Other Personal, Mob	25		\$0	\$410,733
O	Residential Inventory	5,859		\$129,000,937	\$420,622,554
S	Special Inventory Tax	8		\$0	\$11,684,145
				\$827,762,542	\$10,355,826,224
X	Totally exempt property	1,022		\$2,664,588	\$315,009,437
Totals			27,987.1956	\$830,427,130	\$10,670,835,661

2004 CERTIFIED TOTALSSFR - FRISCO ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$830,427,130
TOTAL NEW VALUE TAXABLE:	\$827,762,542

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	153	2003 Market Value	\$11,759,932
EX366	HOUSE BILL 366	49	2003 Market Value	\$73,410
ABSOLUTE EXEMPTIONS VALUE LOSS				\$11,833,342

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	24	\$230,000
DV1	DISABLED VET	23	\$164,000
DV1S	DISABLED VET	1	\$2,500
DV2	DISABLED VET	8	\$69,000
DV3	DISABLED VET	3	\$32,000
DV4	DISABLED VET	3	\$36,000
HS	HOMESTEAD	2,989	\$44,681,500
OV65	OVER 65	188	\$1,835,000
PARTIAL EXEMPTIONS VALUE LOSS		3,239	\$47,050,000
		TOTAL EXEMPTION VALUE LOSS	\$58,883,342

New Ag/Timber Exemptions

2003 Market Value	\$3,116,861	Count	40
2004 Ag/Tim Use	\$109,351		
NEW AG/TIM VALUE LOSS	\$3,007,510		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18,948	\$220,099	\$14,959	\$205,140

2004 CERTIFIED TOTALS

SGU - GUNTER ISD

Property Count: 4

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Land	Value			
Homesite:	5,000			
Non Homesite:	5,000			
Ag Market:	1,124,000			
Timber Market:	0			
Total Land		(+)		1,134,000

Improvements	Value			
Homesite:	0			
Non Homesite:	30,839			
Total Improvements		(+)		30,839

Non Real	Count	Value			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		0
Market Value			=		1,164,839

Ag	Non Exempt	Exempt			
Total Productivity Market:	1,124,000	0			
Ag Use:	13,936	0			
Timber Use:	0	0			
Productivity Loss:	1,110,064	0			
Productivity Loss			(-)		1,110,064
Appraised Value			=		54,775
Homestead Cap			(-)		0
Assessed Value			=		54,775

Exempt.	Count	Local	State	Total		
Total Exemptions					(-)	0
Net Taxable					=	54,775

Freeze Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Actual Tax:	0.00	0.00	0.00		
Ceiling:	0.00	0.00	0.00		
Count:	0	0	0		
Tax Rate:			0.000000000		
Freeze Taxable				(-)	0

Transfer Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Post% Taxable:	0	0	0		
Transfer Adjustment				(-)	0
Freeze Adj. Taxable				=	54,775

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((54,775) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
SGU - GUNTER ISD**State Category Breakdown**

State Cd	Description	Count	Acres	New Value Mkt	Market Value
D1	Qualified Ag Land	2	208.0000	\$0	\$1,124,000
E	Farm or Ranch Improvement	3		\$0	\$40,839
Totals			208.0000	\$0	\$1,164,839

2004 CERTIFIED TOTALS

SGU - GUNTER ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

SLE - LITTLE ELM ISD

Property Count: 7

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Land		Value				
Homesite:		0				
Non Homesite:		0				
Ag Market:		8,333,945				
Timber Market:		0	Total Land	(+)		
				8,333,945		
Improvements		Value				
Homesite:		0				
Non Homesite:		0	Total Improvements	(+)		
				0		
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					0	
			Market Value	=	8,333,945	
Ag		Non Exempt	Exempt			
Total Productivity Market:		8,333,945	0			
Ag Use:		32,004	0			
Timber Use:		0	0			
Productivity Loss:		8,301,941	0	Productivity Loss	(-)	
					8,301,941	
				Appraised Value	=	
					32,004	
				Homestead Cap	(-)	
					0	
				Assessed Value	=	
					32,004	
				Total Exemptions	(-)	
					0	
				Net Taxable	=	
					32,004	
Exempt.	Count	Local	State	Total		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((32,004) * _____)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2004 CERTIFIED TOTALS
SLE - LITTLE ELM ISD

Property Count: 7

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
D1	Qualified Ag Land	7	333.3578	\$0	\$8,333,945
Totals			333.3578	\$0	\$8,333,945

2004 CERTIFIED TOTALS

SLE - LITTLE ELM ISD
 Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET: \$0
 TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

SLN - LEONARD ISD

Property Count: 177

07/22/2004 09:52AM

Land	Value			
Homesite:	663,491			
Non Homesite:	857,544			
Ag Market:	6,839,783			
Timber Market:	0			
Total Land		(+)		8,360,818

Improvements	Value			
Homesite:	4,065,517			
Non Homesite:	590,757			
Total Improvements		(+)		4,656,274

Non Real	Count	Value			
Personal Property:	1	54			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		54
Market Value			=		13,017,146

Ag	Non Exempt	Exempt			
Total Productivity Market:	6,839,783	0			
Ag Use:	379,344	0			
Timber Use:	0	0			
Productivity Loss:	6,460,439	0			
Productivity Loss			(-)		6,460,439
Appraised Value			=		6,556,707
Homestead Cap			(-)		14,247
Assessed Value			=		6,542,460

Exempt.	Count	Local	State	Total		
DV1	2	0	17,000	17,000		
EX	4	0	118,292	118,292		
EX366	1	0	54	54		
Total Exemptions					(-)	135,346
Net Taxable					=	6,407,114

Freeze Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Actual Tax:	0.00	0.00	0.00		
Ceiling:	0.00	0.00	0.00		
Count:	0	0	0		
Tax Rate:			0.000000000		
Freeze Taxable				(-)	0

Transfer Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Post% Taxable:	0	0	0		
Transfer Adjustment				(-)	0
Freeze Adj. Taxable				=	6,407,114

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((6,407,114) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
SLN - LEONARD ISD

Property Count: 177

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	35		\$162,177	\$1,343,804
C	Vacant Lot	14		\$0	\$159,536
D1	Qualified Ag Land	102	4,091.2470	\$0	\$6,839,783
D2	Non-Qualified Land	13	243.6120	\$0	\$531,780
E	Farm or Ranch Improvement	72		\$80,501	\$3,887,937
M1	Tangible Other Personal, Mob	4		\$33,055	\$135,960
				\$275,733	\$12,898,800
X	Totally exempt property	5		\$0	\$118,346
Totals			4,334.8590	\$275,733	\$13,017,146

2004 CERTIFIED TOTALS

SLN - LEONARD ISD
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$275,733
TOTAL NEW VALUE TAXABLE:	\$275,733

New Exemptions

Exemption Description	Count		
EX366 HOUSE BILL 366	1	2003 Market Value	\$0
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

2003 Market Value	\$132,140	Count	1
2004 Ag/Tim Use	\$8,787		
NEW AG/TIM VALUE LOSS	\$123,353		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
15	\$68,832	\$0	\$68,832

2004 CERTIFIED TOTALS

SLV - LOVEJOY ISD

Property Count: 4,400

07/22/2004 09:52AM

Land	Value			
Homesite:	247,776,042			
Non Homesite:	54,655,898			
Ag Market:	61,961,976			
Timber Market:	0			
Total Land		(+)		364,393,916

Improvements	Value			
Homesite:	623,770,541			
Non Homesite:	9,031,025			
Total Improvements		(+)		632,801,566

Non Real	Count	Value			
Personal Property:	212	9,207,905			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		9,207,905
Market Value			=		1,006,403,387

Ag	Non Exempt	Exempt			
Total Productivity Market:	61,961,976	0			
Ag Use:	351,531	0			
Timber Use:	0	0			
Productivity Loss:	61,610,445	0			
Productivity Loss			(-)		61,610,445
Appraised Value			=		944,792,942
Homestead Cap			(-)		2,519,177
Assessed Value			=		942,273,765

Exempt.	Count	Local	State	Total		
DP	25	0	250,000	250,000		
DV1	16	0	122,000	122,000		
DV2	5	0	46,500	46,500		
DV3	3	0	34,000	34,000		
DV3S	2	0	20,000	20,000		
DV4	5	0	60,000	60,000		
EX	130	0	15,204,183	15,204,183		
EX (Prorated)	2	0	180,746	180,746		
EX366	20	0	3,373	3,373		
HS	2,445	0	36,606,727	36,606,727		
OV65	367	1,457,946	3,647,800	5,105,746		
OV65S	1	4,000	10,000	14,000		
Total Exemptions					(-)	57,647,275
Net Taxable					=	884,626,490

Freeze Info	OV65	DP	Total		
Assessed:	58,605,791	3,766,664	62,372,455		
Taxable:	50,559,345	3,294,664	53,854,009		
Actual Tax:	649,984.61	54,717.13	704,701.74		
Ceiling:	662,872.94	56,536.25	719,409.19		
Count:	275	18	293		
Tax Rate:			1.703000000		
Freeze Taxable				(-)	53,854,009

Transfer Info	OV65	DP	Total		
Assessed:	4,347,487	0	4,347,487		
Taxable:	3,776,487	0	3,776,487		
Post% Taxable:	2,869,978	0	2,869,978		
Transfer Adjustment				(-)	906,509
Freeze Adj. Taxable				=	829,865,972

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((829,865,972) * _____) + 704,701.74

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SLV - LOVEJOY ISD

Property Count: 4,400

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,916		\$65,382,374	\$810,672,486
C	Vacant Lot	457		\$0	\$31,088,014
D1	Qualified Ag Land	304	3,131.6383	\$0	\$61,961,976
D2	Non-Qualified Land	55	475.1485	\$0	\$9,846,629
E	Farm or Ranch Improvement	136		\$322,243	\$17,348,486
F1	Commercial Real Property	24		\$131,388	\$8,576,395
F2	Industrial Real Property	1		\$0	\$624,886
J2	Gas Distribution System	2		\$0	\$17,555
J3	Electric Company (including	2		\$0	\$2,947,019
J4	Telephone Company (including	4		\$0	\$1,764,765
L1	Commercial Personal Property	181		\$0	\$4,379,398
M1	Tangible Other Personal, Mob	9		\$0	\$74,525
O	Residential Inventory	501		\$13,469,177	\$41,886,047
S	Special Inventory Tax	2		\$0	\$7,650
				\$79,305,182	\$991,195,831
X	Totally exempt property	150		\$0	\$15,207,556
Totals			3,606.7868	\$79,305,182	\$1,006,403,387

2004 CERTIFIED TOTALS

SLV - LOVEJOY ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$79,305,182
TOTAL NEW VALUE TAXABLE:	\$79,305,182

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2003 Market Value	\$203,713
EX366	HOUSE BILL 366	10	2003 Market Value	\$1,814
ABSOLUTE EXEMPTIONS VALUE LOSS				\$205,527

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	7	\$70,000
DV1	DISABLED VET	2	\$10,000
DV2	DISABLED VET	2	\$19,500
DV3	DISABLED VET	1	\$12,000
HS	HOMESTEAD	333	\$4,980,000
OV65	OVER 65	89	\$1,232,000
PARTIAL EXEMPTIONS VALUE LOSS			434
			\$6,323,500
TOTAL EXEMPTION VALUE LOSS			\$6,529,027

New Ag/Timber Exemptions

2003 Market Value	\$647,385	Count	7
2004 Ag/Tim Use	\$2,799		
NEW AG/TIM VALUE LOSS	\$644,586		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,393	\$299,313	\$14,975	\$284,338

2004 CERTIFIED TOTALS

SLW - LEWISVILLE ISD

Property Count: 3,954

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Land	Value			
Homesite:	307,961,498			
Non Homesite:	113,069,877			
Ag Market:	67,694,923			
Timber Market:	0			
Total Land		(+)		488,726,298

Improvements	Value			
Homesite:	906,571,291			
Non Homesite:	81,286,971			
Total Improvements		(+)		987,858,262

Non Real	Count	Value			
Personal Property:	183	38,687,684			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		38,687,684
Market Value			=		1,515,272,244

Ag	Non Exempt	Exempt			
Total Productivity Market:	67,694,923	0			
Ag Use:	539,711	0			
Timber Use:	0	0			
Productivity Loss:	67,155,212	0			
Productivity Loss			(-)		67,155,212
Appraised Value			=		1,448,117,032
Homestead Cap			(-)		9,626,023
Assessed Value			=		1,438,491,009

Exempt.	Count	Local	State	Total		
DV1	9	0	52,000	52,000		
DV2	3	0	22,500	22,500		
DV3	3	0	30,000	30,000		
DV4	1	0	12,000	12,000		
DV4S	1	0	12,000	12,000		
EX	67	0	32,339,336	32,339,336		
EX366	4	0	844	844		
Total Exemptions					(-)	32,468,680
Net Taxable					=	1,406,022,329

Freeze Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Actual Tax:	0.00	0.00	0.00		
Ceiling:	0.00	0.00	0.00		
Count:	0	0	0		
Tax Rate:			1.770000000		
Freeze Taxable				(-)	0

Transfer Info	OV65	DP	Total		
Assessed:	1,194,544	0	1,194,544		
Taxable:	1,194,544	0	1,194,544		
Post% Taxable:	953,853	0	953,853		
Transfer Adjustment				(-)	240,691
Freeze Adj. Taxable				=	1,405,781,638

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((1,405,781,638) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SLW - LEWISVILLE ISD

Property Count: 3,954

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,954		\$91,836,662	\$1,177,483,762
B	Multifamily Residence	2		\$0	\$30,699,754
C	Vacant Lot	382		\$0	\$40,845,377
D1	Qualified Ag Land	38	1,403.3731	\$0	\$67,694,923
D2	Non-Qualified Land	24	280.5156	\$0	\$21,419,450
E	Farm or Ranch Improvement	3		\$95,031	\$273,751
F1	Commercial Real Property	27		\$0	\$73,845,243
J4	Telephone Company (including	1		\$0	\$2,363
L1	Commercial Personal Property	177		\$0	\$38,648,361
O	Residential Inventory	368		\$1,627,085	\$32,019,080
				\$93,558,778	\$1,482,932,064
X	Totally exempt property	71		\$0	\$32,340,180
Totals			1,683.8887	\$93,558,778	\$1,515,272,244

2004 CERTIFIED TOTALS

SLW - LEWISVILLE ISD
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$93,679,698
TOTAL NEW VALUE TAXABLE:	\$93,678,224

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	19	2003 Market Value	\$1,117,698
EX366	HOUSE BILL 366	4	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,117,698

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	1	\$7,500
DV3	DISABLED VET	1	\$10,000
DV4S	DISABLED VET	1	\$12,000
PARTIAL EXEMPTIONS VALUE LOSS		4	\$34,500
TOTAL EXEMPTION VALUE LOSS			\$1,152,198

New Ag/Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,094	\$433,621	\$0	\$433,621

2004 CERTIFIED TOTALS

SMC - MCKINNEY ISD

Property Count: 37,249

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Land	Value			
Homesite:	1,195,986,219			
Non Homesite:	873,690,335			
Ag Market:	583,702,360			
Timber Market:	0			
Total Land		(+)		2,653,378,914

Improvements	Value			
Homesite:	3,210,182,188			
Non Homesite:	838,920,197			
Total Improvements		(+)		4,049,102,385

Non Real	Count	Value			
Personal Property:	2,942	729,049,604			
Mineral Property:	1	100			
Autos:	0	0			
Total Non Real			(+)		729,049,704
Market Value			=		7,431,531,003

Ag	Non Exempt	Exempt			
Total Productivity Market:	583,702,360	0			
Ag Use:	5,197,290	0			
Timber Use:	0	0			
Productivity Loss:	578,505,070	0			
Productivity Loss			(-)		578,505,070
Appraised Value			=		6,853,025,933
Homestead Cap			(-)		15,866,067
Assessed Value			=		6,837,159,866

Exempt.	Count	Local	State	Total		
DP	193	0	1,836,755	1,836,755		
DV1	198	0	1,345,000	1,345,000		
DV1S	2	0	10,000	10,000		
DV2	38	0	343,500	343,500		
DV3	28	0	292,000	292,000		
DV4	46	0	552,000	552,000		
DV4S	39	0	448,099	448,099		
EX	1,050	0	295,692,048	295,692,048		
EX (Prorated)	29	0	42,525	42,525		
EX366	168	0	40,793	40,793		
FR	65	172,304,095	0	172,304,095		
HS	18,922	0	282,122,323	282,122,323		
HT	22	0	0	0		
OV65	2,584	0	25,054,201	25,054,201		
OV65S	23	0	230,000	230,000		
PC	6	2,164,865	0	2,164,865		
Total Exemptions					(-)	782,478,204
Net Taxable					=	6,054,681,662

Freeze Info	OV65	DP	Total		
Assessed:	344,960,446	19,578,461	364,538,907		
Taxable:	285,343,936	15,805,758	301,149,694		
Actual Tax:	3,775,934.89	301,112.29	4,077,047.18		
Ceiling:	3,804,544.43	306,114.01	4,110,658.44		
Count:	2,373	156	2,529		
Tax Rate:			1.980000000		
Freeze Taxable				(-)	301,149,694

Transfer Info	OV65	DP	Total		
Assessed:	10,360,142	0	10,360,142		
Taxable:	9,022,142	0	9,022,142		
Post% Taxable:	5,984,261	0	5,984,261		
Transfer Adjustment				(-)	3,037,881
Freeze Adj. Taxable				=	5,750,494,087

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((5,750,494,087) * _____) + 4,077,047.18

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SMC - MCKINNEY ISD

Property Count: 37,249

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	24,354		\$229,538,398	\$4,102,743,518
B	Multifamily Residence	217		\$13,059,990	\$254,783,685
C	Vacant Lot	3,483		\$0	\$225,286,453
D1	Qualified Ag Land	1,675	40,425.1508	\$0	\$583,702,360
D2	Non-Qualified Land	293	2,829.5456	\$0	\$93,067,449
E	Farm or Ranch Improvement	750		\$2,984,113	\$78,498,919
F1	Commercial Real Property	890		\$35,550,165	\$734,770,382
F2	Industrial Real Property	62		\$988,750	\$152,906,538
J2	Gas Distribution System	5		\$0	\$8,412,097
J3	Electric Company (including	12		\$0	\$60,021,531
J4	Telephone Company (including	29		\$0	\$28,224,474
J6	Pipelnd Company	3		\$0	\$1,826,070
J7	Cable Television Company	8		\$0	\$301,240
L1	Commercial Personal Property	2,643		\$0	\$591,510,206
L2	Industrial Personal Property	41		\$0	\$7,154,622
M1	Tangible Other Personal, Mob	454		\$555,282	\$5,929,623
M2	Tangible Other Personal, Oth	1		\$0	\$4,800
O	Residential Inventory	2,397		\$59,199,580	\$172,522,891
S	Special Inventory Tax	39		\$0	\$34,131,304
				\$341,876,278	\$7,135,798,162
X	Totally exempt property	1,211		\$122,311	\$295,732,841
Totals			43,254.6964	\$341,998,589	\$7,431,531,003

2004 CERTIFIED TOTALS

SMC - MCKINNEY ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$341,998,589
TOTAL NEW VALUE TAXABLE:	\$340,515,697

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	120	2003 Market Value	\$16,182,567
EX366	HOUSE BILL 366	53	2003 Market Value	\$624,710
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$16,807,277

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	38	\$370,000
DV1	DISABLED VET	26	\$166,000
DV1S	DISABLED VET	1	\$5,000
DV2	DISABLED VET	4	\$34,500
DV3	DISABLED VET	8	\$82,000
DV4	DISABLED VET	7	\$84,000
HS	HOMESTEAD	1,687	\$25,142,376
OV65	OVER 65	231	\$2,240,000
		PARTIAL EXEMPTIONS VALUE LOSS	2,002
		TOTAL EXEMPTION VALUE LOSS	\$28,123,876
			\$44,931,153

New Ag/Timber Exemptions

2003 Market Value	\$9,032,287	Count	50
2004 Ag/Tim Use	\$122,474		
NEW AG/TIM VALUE LOSS	\$8,909,813		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18,441	\$187,387	\$14,942	\$172,445

2004 CERTIFIED TOTALS

SML - MELISSA ISD

Property Count: 3,003

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Land	Value
Homesite:	44,093,689
Non Homesite:	22,933,087
Ag Market:	91,216,124
Timber Market:	0

Total Land (+) 158,242,900

Improvements	Value
Homesite:	138,369,282
Non Homesite:	20,034,506

Total Improvements (+) 158,403,788

Non Real	Count	Value
Personal Property:	172	23,341,872
Mineral Property:	1	100
Autos:	0	0

Total Non Real (+) 23,341,972
Market Value = 339,988,660

Ag	Non Exempt	Exempt
Total Productivity Market:	91,216,124	0
Ag Use:	1,719,151	0
Timber Use:	0	0
Productivity Loss:	89,496,973	0

Productivity Loss (-) 89,496,973
Appraised Value = 250,491,687
Homestead Cap (-) 1,507,040
Assessed Value = 248,984,647

Exempt.	Count	Local	State	Total
DP	17	0	170,000	170,000
DV1	13	0	90,500	90,500
DV1S	1	0	5,000	5,000
DV2	4	0	39,000	39,000
DV3	2	0	20,000	20,000
DV4	3	0	31,381	31,381
EX	98	0	8,025,178	8,025,178
EX (Prorated)	5	0	74,080	74,080
EX366	22	0	4,615	4,615
HS	870	0	12,872,348	12,872,348
HT	1	0	0	0
OV65	175	0	1,664,542	1,664,542
OV65S	1	0	10,000	10,000

Total Exemptions (-) 23,006,644
Net Taxable = 225,978,003

Freeze Info	OV65	DP	Total
Assessed:	19,565,077	1,542,461	21,107,538
Taxable:	15,553,502	1,132,461	16,685,963
Actual Tax:	199,896.91	20,006.42	219,903.33
Ceiling:	201,915.52	20,948.48	222,864.00
Count:	163	16	179
Tax Rate:			1.878870000

Freeze Taxable (-) 16,685,963

Transfer Info	OV65	DP	Total
Assessed:	318,143	0	318,143
Taxable:	268,143	0	268,143
Post% Taxable:	255,364	0	255,364

Transfer Adjustment (-) 12,779
Freeze Adj. Taxable = 209,279,261

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
= ((209,279,261) * _____) + 219,903.33

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SML - MELISSA ISD

Property Count: 3,003

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,120		\$8,680,189	\$158,856,050
B	Multifamily Residence	4		\$80,020	\$386,953
C	Vacant Lot	799		\$0	\$10,005,178
D1	Qualified Ag Land	628	14,788.4876	\$0	\$91,216,124
D2	Non-Qualified Land	64	404.7210	\$0	\$3,554,326
E	Farm or Ranch Improvement	253		\$1,245,729	\$19,991,583
F1	Commercial Real Property	68		\$1,993,132	\$20,563,617
F2	Industrial Real Property	2		\$0	\$869,639
J2	Gas Distribution System	2		\$0	\$96,538
J3	Electric Company (including	3		\$0	\$6,207,498
J4	Telephone Company (including	4		\$0	\$1,472,292
J6	Pipelane Company	2		\$0	\$44,070
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	142		\$0	\$15,420,580
M1	Tangible Other Personal, Mob	82		\$76,871	\$1,458,110
O	Residential Inventory	18		\$599,662	\$1,816,309
				\$12,675,603	\$331,958,867
X	Totally exempt property	117		\$0	\$8,029,793
Totals			15,193.2086	\$12,675,603	\$339,988,660

2004 CERTIFIED TOTALS

SML - MELISSA ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$12,675,603
TOTAL NEW VALUE TAXABLE:	\$12,465,053

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	7	2003 Market Value	\$106,043
EX366	HOUSE BILL 366	13	2003 Market Value	\$1,800
ABSOLUTE EXEMPTIONS VALUE LOSS				\$107,843

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$20,000
DV2	DISABLED VET	1	\$7,500
HS	HOMESTEAD	64	\$960,000
OV65	OVER 65	12	\$110,000
PARTIAL EXEMPTIONS VALUE LOSS		79	\$1,097,500
TOTAL EXEMPTION VALUE LOSS			\$1,205,343

New Ag/Timber Exemptions

2003 Market Value	\$373,083	Count	17
2004 Ag/Tim Use	\$15,636		
NEW AG/TIM VALUE LOSS	\$357,447		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
739	\$174,172	\$14,891	\$159,281

2004 CERTIFIED TOTALS

SPL - PLANO ISD

Property Count: 102,669

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Land	Value
Homesite:	4,606,556,476
Non Homesite:	3,424,581,260
Ag Market:	718,636,538
Timber Market:	0

Total Land (+) 8,749,774,274

Improvements	Value
Homesite:	13,936,726,629
Non Homesite:	6,299,074,912

Total Improvements (+) 20,235,801,541

Non Real	Count	Value
Personal Property:	11,507	2,634,354,889
Mineral Property:	0	0
Autos:	0	0

Total Non Real Market Value (+) 2,634,354,889
= 31,619,930,704

Ag	Non Exempt	Exempt
Total Productivity Market:	718,636,538	0
Ag Use:	1,989,065	0
Timber Use:	0	0
Productivity Loss:	716,647,473	0

Productivity Loss Appraised Value (-) 716,647,473
Homestead Cap Assessed Value = 30,903,283,231
(-) 26,879,887
= 30,876,403,344

Exempt.	Count	Local	State	Total
AB	2	210,000	0	210,000
DP	603	0	5,919,701	5,919,701
DV1	493	0	3,527,500	3,527,500
DV1S	12	0	60,000	60,000
DV2	119	0	1,077,750	1,077,750
DV2S	1	0	7,500	7,500
DV3	60	0	640,000	640,000
DV3S	1	0	10,000	10,000
DV4	100	0	1,200,000	1,200,000
DV4S	69	0	816,000	816,000
EX	1,677	0	840,676,345	840,676,345
EX (Prorated)	29	0	18,640,290	18,640,290
EX366	637	0	147,320	147,320
FR	75	286,877,779	0	286,877,779
HS	69,923	0	1,045,667,368	1,045,667,368
HT	71	5,950,938	0	5,950,938
OV65	8,092	0	80,165,488	80,165,488
OV65S	76	0	760,000	760,000
PC	16	12,568,991	0	12,568,991

Total Exemptions Net Taxable (-) 2,304,922,970
= 28,571,480,374

Freeze Info	OV65	DP	Total
Assessed:	1,477,837,549	95,994,475	1,573,832,024
Taxable:	1,286,362,558	82,644,311	1,369,006,869
Actual Tax:	15,555,570.24	1,396,258.82	16,951,829.06
Ceiling:	15,599,474.87	1,413,402.63	17,012,877.50
Count:	7,568	529	8,097
Tax Rate:			1.733400000

Freeze Taxable (-) 1,369,006,869

Transfer Info	OV65	DP	Total
Assessed:	15,765,515	0	15,765,515
Taxable:	13,995,515	0	13,995,515
Post% Taxable:	9,366,433	0	9,366,433

Transfer Adjustment Freeze Adj. Taxable (-) 4,629,082
= 27,197,844,423

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
= ((27,197,844,423) * _____) + 16,951,829.06

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SPL - PLANO ISD

Property Count: 102,669

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	81,881		\$178,680,519	\$18,298,965,510
B	Multifamily Residence	1,202		\$17,767	\$2,139,348,167
C	Vacant Lot	1,833		\$0	\$303,069,846
D1	Qualified Ag Land	585	8,851.8609	\$0	\$718,636,538
D2	Non-Qualified Land	240	2,065.7295	\$0	\$219,186,958
E	Farm or Ranch Improvement	163		\$0	\$39,371,213
F1	Commercial Real Property	2,018		\$159,790,896	\$5,634,988,749
F2	Industrial Real Property	203		\$18,209,561	\$638,509,910
J2	Gas Distribution System	3		\$0	\$18,809,842
J3	Electric Company (including	52		\$0	\$223,529,468
J4	Telephone Company (including	90		\$0	\$156,264,453
J5	Railroad	9		\$0	\$0
J6	Pipelnd Company	4		\$0	\$526,752
J7	Cable Television Company	14		\$0	\$978,418
J8	Other Type of Utility	2		\$0	\$2,736,961
L1	Commercial Personal Property	10,508		\$20,111	\$2,157,435,157
L2	Industrial Personal Property	126		\$0	\$14,150,510
M1	Tangible Other Personal, Mob	400		\$308,556	\$6,325,319
O	Residential Inventory	1,198		\$42,392,852	\$120,319,295
S	Special Inventory Tax	81		\$0	\$85,953,973
				\$399,420,262	\$30,779,107,039
X	Totally exempt property	2,251		\$20,576,541	\$840,823,665
Totals			10,917.5904	\$419,996,803	\$31,619,930,704

2004 CERTIFIED TOTALSSPL - PLANO ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$419,996,803
TOTAL NEW VALUE TAXABLE:	\$395,474,989

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	153	2003 Market Value	\$22,954,574
EX366	HOUSE BILL 366	260	2003 Market Value	\$1,144,748
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$24,099,322

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	75	\$740,000
DV1	DISABLED VET	30	\$217,500
DV1S	DISABLED VET	1	\$5,000
DV2	DISABLED VET	17	\$159,000
DV3	DISABLED VET	14	\$148,000
DV4	DISABLED VET	8	\$96,000
DV4S	DISABLED VET	1	\$6,000
HS	HOMESTEAD	1,837	\$27,385,829
OV65	OVER 65	591	\$5,821,000
OV65S	OVER 65 Surviving Spouse	4	\$40,000
		PARTIAL EXEMPTIONS VALUE LOSS	2,578
		TOTAL EXEMPTION VALUE LOSS	\$34,618,329
			\$58,717,651

New Ag/Timber Exemptions

2003 Market Value	\$14,284,318	Count	21
2004 Ag/Tim Use	\$20,862		
NEW AG/TIM VALUE LOSS	\$14,263,456		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
69,311	\$234,128	\$14,962	\$219,166

2004 CERTIFIED TOTALS

SPN - PRINCETON ISD

Property Count: 6,954

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Land	Value			
Homesite:	74,489,815			
Non Homesite:	72,753,253			
Ag Market:	78,857,873			
Timber Market:	0			
		Total Land	(+)	226,100,941

Improvements	Value			
Homesite:	221,828,917			
Non Homesite:	23,527,732			
		Total Improvements	(+)	245,356,649

Non Real	Count	Value			
Personal Property:	305	24,168,646			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	24,168,646
			Market Value	=	495,626,236

Ag	Non Exempt	Exempt			
Total Productivity Market:	78,857,873	0			
Ag Use:	2,375,211	0			
Timber Use:	0	0			
Productivity Loss:	76,482,662	0			
			Productivity Loss	(-)	76,482,662
			Appraised Value	=	419,143,574
			Homestead Cap	(-)	2,829,093
			Assessed Value	=	416,314,481

Exempt.	Count	Local	State	Total		
DP	67	0	615,427	615,427		
DV1	28	0	189,915	189,915		
DV2	3	0	17,476	17,476		
DV3	8	0	72,352	72,352		
DV3S	1	0	10,000	10,000		
DV4	10	0	120,000	120,000		
DV4S	4	0	48,000	48,000		
EX	708	0	33,524,026	33,524,026		
EX (Prorated)	6	0	33,437	33,437		
EX366	25	0	5,044	5,044		
HS	2,520	0	37,091,423	37,091,423		
OV65	472	0	4,346,193	4,346,193		
OV65S	6	0	60,000	60,000		
					Total Exemptions	(-) 76,133,293
					Net Taxable	= 340,181,188

Freeze Info	OV65	DP	Total		
Assessed:	29,618,125	3,582,646	33,200,771		
Taxable:	18,867,450	2,135,719	21,003,169		
Actual Tax:	170,194.98	33,346.76	203,541.74		
Ceiling:	171,939.53	34,174.23	206,113.76		
Count:	442	60	502		
Tax Rate:			1.691100000		
				Freeze Taxable	(-) 21,003,169

Transfer Info	OV65	DP	Total		
Assessed:	431,407	0	431,407		
Taxable:	309,407	0	309,407		
Post% Taxable:	162,407	0	162,407		
				Transfer Adjustment	(-) 147,000
				Freeze Adj. Taxable	= 319,031,019

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((319,031,019) * _____) + 203,541.74

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SPN - PRINCETON ISD

Property Count: 6,954

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	3,087		\$9,534,312	\$248,066,043
B	Multifamily Residence	36		\$0	\$4,457,138
C	Vacant Lot	1,100		\$0	\$19,699,593
D1	Qualified Ag Land	704	17,508.4415	\$0	\$78,857,873
D2	Non-Qualified Land	141	1,836.8757	\$0	\$10,573,851
E	Farm or Ranch Improvement	463		\$901,356	\$36,432,658
F1	Commercial Real Property	119		\$50,340	\$22,012,495
F2	Industrial Real Property	3		\$0	\$1,052,296
J2	Gas Distribution System	2		\$0	\$227,849
J3	Electric Company (including	5		\$0	\$6,867,948
J4	Telephone Company (including	3		\$0	\$4,676,961
J6	Pipelnd Company	3		\$0	\$660,160
L1	Commercial Personal Property	257		\$0	\$10,481,982
L2	Industrial Personal Property	1		\$0	\$90,674
M1	Tangible Other Personal, Mob	504		\$1,418,454	\$12,646,877
O	Residential Inventory	201		\$1,974,481	\$4,617,029
S	Special Inventory Tax	9		\$0	\$675,739
				\$13,878,943	\$462,097,166
X	Totally exempt property	730		\$0	\$33,529,070
Totals			19,345.3172	\$13,878,943	\$495,626,236

2004 CERTIFIED TOTALS

SPN - PRINCETON ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$13,878,943
TOTAL NEW VALUE TAXABLE:	\$13,789,636

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2003 Market Value	\$224,656
EX366	HOUSE BILL 366	13	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$224,656

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	7	\$70,000
DV1	DISABLED VET	3	\$22,000
DV3	DISABLED VET	1	\$12,000
DV4	DISABLED VET	2	\$24,000
HS	HOMESTEAD	113	\$1,684,185
OV65	OVER 65	37	\$344,674
PARTIAL EXEMPTIONS VALUE LOSS		163	\$2,156,859
		TOTAL EXEMPTION VALUE LOSS	\$2,381,515

New Ag/Timber Exemptions

2003 Market Value	\$1,079,335	Count	24
2004 Ag/Tim Use	\$20,414		
NEW AG/TIM VALUE LOSS	\$1,058,921		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,031	\$89,387	\$14,878	\$74,509

2004 CERTIFIED TOTALS

SPR - PROSPER ISD

Property Count: 4,482

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Land	Value
Homesite:	127,590,408
Non Homesite:	83,552,121
Ag Market:	636,118,024
Timber Market:	0

Total Land (+) 847,260,553

Improvements	Value
Homesite:	345,346,838
Non Homesite:	50,979,589

Total Improvements (+) 396,326,427

Non Real	Count	Value
Personal Property:	363	59,591,713
Mineral Property:	1	240
Autos:	0	0

Total Non Real (+) 59,591,953
Market Value = 1,303,178,933

Ag	Non Exempt	Exempt
Total Productivity Market:	636,118,024	0
Ag Use:	4,315,064	0
Timber Use:	0	0
Productivity Loss:	631,802,960	0

Productivity Loss (-) 631,802,960
Appraised Value = 671,375,973
Homestead Cap (-) 1,444,293
Assessed Value = 669,931,680

Exempt.	Count	Local	State	Total
DP	21	0	210,000	210,000
DV1	15	0	117,000	117,000
DV2	2	0	15,000	15,000
DV3	2	0	22,000	22,000
DV4	4	0	40,460	40,460
DV4S	2	0	24,000	24,000
EX	127	0	12,211,211	12,211,211
EX366	27	0	5,642	5,642
HS	1,722	0	25,694,996	25,694,996
OV65	188	0	1,841,665	1,841,665
PC	3	862,099	0	862,099

Total Exemptions (-) 41,044,073
Net Taxable = 628,887,607

Freeze Info	OV65	DP	Total
Assessed:	22,371,608	2,645,693	25,017,301
Taxable:	18,198,100	2,223,693	20,421,793
Actual Tax:	209,007.96	39,099.98	248,107.94
Ceiling:	211,295.87	40,143.44	251,439.31
Count:	166	16	182
Tax Rate:			1.819900000

Freeze Taxable (-) 20,421,793

Transfer Info	OV65	DP	Total
Assessed:	597,905	0	597,905
Taxable:	510,905	0	510,905
Post% Taxable:	433,489	0	433,489

Transfer Adjustment (-) 77,416
Freeze Adj. Taxable = 608,388,398

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
= ((608,388,398) * _____) + 248,107.94

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SPR - PROSPER ISD

Property Count: 4,482

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,142		\$42,215,508	\$394,328,263
B	Multifamily Residence	15		\$0	\$1,491,240
C	Vacant Lot	560		\$0	\$30,238,085
D1	Qualified Ag Land	753	31,412.3662	\$0	\$636,118,024
D2	Non-Qualified Land	94	1,234.8756	\$0	\$34,134,925
E	Farm or Ranch Improvement	294		\$1,979,322	\$49,058,003
F1	Commercial Real Property	238		\$2,523,089	\$59,622,619
F2	Industrial Real Property	8		\$315,057	\$6,996,535
J2	Gas Distribution System	3		\$0	\$178,847
J3	Electric Company (including	10		\$0	\$13,440,193
J4	Telephone Company (including	8		\$0	\$4,299,173
J6	Pipelnd Company	5		\$0	\$698,060
J7	Cable Television Company	7		\$0	\$1,741,922
L1	Commercial Personal Property	313		\$0	\$39,603,417
M1	Tangible Other Personal, Mob	65		\$99,570	\$912,514
O	Residential Inventory	179		\$7,195,494	\$18,097,506
S	Special Inventory Tax	1		\$0	\$2,754
				\$54,328,040	\$1,290,962,080
X	Totally exempt property	154		\$2,804	\$12,216,853
Totals			32,647.2418	\$54,330,844	\$1,303,178,933

2004 CERTIFIED TOTALS

SPR - PROSPER ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$54,330,844
TOTAL NEW VALUE TAXABLE:	\$54,328,040

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	12	2003 Market Value	\$335,141
EX366	HOUSE BILL 366	19	2003 Market Value	\$3,691
ABSOLUTE EXEMPTIONS VALUE LOSS				\$338,832

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	5	\$50,000
DV1	DISABLED VET	4	\$27,000
DV4	DISABLED VET	1	\$12,000
HS	HOMESTEAD	233	\$3,495,000
OV65	OVER 65	20	\$200,000
PARTIAL EXEMPTIONS VALUE LOSS		263	\$3,784,000
TOTAL EXEMPTION VALUE LOSS			\$4,122,832

New Ag/Timber Exemptions

2003 Market Value	\$2,247,538	Count	17
2004 Ag/Tim Use	\$69,116		
NEW AG/TIM VALUE LOSS	\$2,178,422		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,579	\$206,921	\$14,954	\$191,967

2004 CERTIFIED TOTALS

SRY - ROYSE CITY ISD

Property Count: 824

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Land	Value			
Homesite:	9,485,622			
Non Homesite:	5,445,136			
Ag Market:	14,148,091			
Timber Market:	0			
		Total Land	(+)	29,078,849

Improvements	Value			
Homesite:	13,789,367			
Non Homesite:	19,612,921			
		Total Improvements	(+)	33,402,288

Non Real	Count	Value			
Personal Property:	29	7,307,875			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	7,307,875
			Market Value	=	69,789,012

Ag	Non Exempt	Exempt			
Total Productivity Market:	14,148,091	0			
Ag Use:	588,601	0			
Timber Use:	0	0			
Productivity Loss:	13,559,490	0			
			Productivity Loss	(-)	13,559,490
			Appraised Value	=	56,229,522
			Homestead Cap	(-)	1,065,564
			Assessed Value	=	55,163,958

Exempt.	Count	Local	State	Total		
DV1	1	0	5,000	5,000		
DV4	2	0	24,000	24,000		
DV4S	1	0	12,000	12,000		
EX	16	0	13,817,890	13,817,890		
EX366	2	0	356	356		
PC	1	699,799	0	699,799		
					Total Exemptions	(-) 14,559,045
					Net Taxable	= 40,604,913

Freeze Info	OV65	DP	Total		
Assessed:	105,723	0	105,723		
Taxable:	105,723	0	105,723		
Actual Tax:	0.00	0.00	0.00		
Ceiling:	0.00	0.00	0.00		
Count:	3	0	3		
Tax Rate:			0.000000000		
				Freeze Taxable	(-) 105,723

Transfer Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Post% Taxable:	0	0	0		
				Transfer Adjustment	(-) 0
				Freeze Adj. Taxable	= 40,499,190

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((40,499,190) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SRY - ROYSE CITY ISD

Property Count: 824

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	238		\$2,036,794	\$15,816,851
C	Vacant Lot	352		\$0	\$7,385,339
D1	Qualified Ag Land	138	4,490.4708	\$0	\$14,148,091
D2	Non-Qualified Land	29	245.7446	\$0	\$1,626,368
E	Farm or Ranch Improvement	46		\$581,023	\$2,770,795
F1	Commercial Real Property	4		\$0	\$2,056,178
F2	Industrial Real Property	15		\$81,446	\$4,445,072
J2	Gas Distribution System	1		\$0	\$5,500
J4	Telephone Company (including	1		\$0	\$9,960
J5	Railroad	1		\$0	\$0
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	24		\$0	\$7,167,218
L2	Industrial Personal Property	2		\$0	\$130,341
M1	Tangible Other Personal, Mob	9		\$3,561	\$265,304
O	Residential Inventory	4		\$85,429	\$143,749
				\$2,788,253	\$55,970,766
X	Totally exempt property	18		\$0	\$13,818,246
Totals			4,736.2154	\$2,788,253	\$69,789,012

2004 CERTIFIED TOTALS

SRY - ROYSE CITY ISD
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$2,788,253
TOTAL NEW VALUE TAXABLE:	\$2,788,253

New Exemptions

Exemption Description	Count		
EX366 HOUSE BILL 366	1	2003 Market Value	\$0
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

2003 Market Value	\$26,400	Count	1
2004 Ag/Tim Use	\$317		
NEW AG/TIM VALUE LOSS	\$26,083		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
119	\$80,685	\$0	\$80,685

2004 CERTIFIED TOTALS

STR - TRENTON ISD

Property Count: 112

07/22/2004 09:52AM

Land	Value
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Homesite:	437,532
Non Homesite:	738,356
Ag Market:	1,999,940
Timber Market:	0

Total Land (+) 3,175,828

Improvements	Value
--------------	-------

Homesite:	2,986,316
Non Homesite:	319,023

Total Improvements (+) 3,305,339

Non Real	Count	Value
----------	-------	-------

Personal Property:	1	53,200
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 53,200
Market Value = 6,534,367

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	1,999,940	0
Ag Use:	76,309	0
Timber Use:	0	0
Productivity Loss:	1,923,631	0

Productivity Loss (-) 1,923,631
Appraised Value = 4,610,736
Homestead Cap (-) 5,631
Assessed Value = 4,605,105

Exempt.	Count	Local	State	Total
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EX	13	0	112,647	112,647
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Total Exemptions (-) 112,647
Net Taxable = 4,492,458

Freeze Info	OV65	DP	Total
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Assessed:	0	0	0
Taxable:	0	0	0
Actual Tax:	0.00	0.00	0.00
Ceiling:	0.00	0.00	0.00
Count:	0	0	0
Tax Rate:			0.000000000

Freeze Taxable (-) 0

Transfer Info	OV65	DP	Total
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Assessed:	0	0	0
Taxable:	0	0	0
Post% Taxable:	0	0	0

Transfer Adjustment (-) 0
Freeze Adj. Taxable = 4,492,458

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((4,492,458) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

STR - TRENTON ISD

Property Count: 112

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	30		\$17,217	\$1,711,867
C	Vacant Lot	6		\$0	\$68,966
D1	Qualified Ag Land	46	674.9458	\$0	\$1,999,940
D2	Non-Qualified Land	12	120.0851	\$0	\$421,086
E	Farm or Ranch Improvement	29		\$119,824	\$2,059,509
F1	Commercial Real Property	2		\$0	\$106,152
L1	Commercial Personal Property	1		\$0	\$53,200
M1	Tangible Other Personal, Mob	1		\$0	\$1,000
				\$137,041	\$6,421,720
X	Totally exempt property	13		\$0	\$112,647
Totals			795.0309	\$137,041	\$6,534,367

2004 CERTIFIED TOTALS

STR - TRENTON ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$137,041
TOTAL NEW VALUE TAXABLE:	\$137,041

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

2003 Market Value	\$38,390	Count	1
2004 Ag/Tim Use	\$335		
NEW AG/TIM VALUE LOSS	\$38,055		

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18	\$88,359	\$0	\$88,359

2004 CERTIFIED TOTALS

SVA - VAN ALSTYNE ISD

Property Count: 358

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Land	Value			
Homesite:	1,626,349			
Non Homesite:	3,503,980			
Ag Market:	17,781,810			
Timber Market:	0			
Total Land		(+)		22,912,139

Improvements	Value			
Homesite:	8,602,565			
Non Homesite:	2,215,083			
Total Improvements		(+)		10,817,648

Non Real	Count	Value			
Personal Property:	6	349,384			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		349,384
Market Value			=		34,079,171

Ag	Non Exempt	Exempt			
Total Productivity Market:	17,781,810	0			
Ag Use:	714,351	0			
Timber Use:	0	0			
Productivity Loss:	17,067,459	0			
Productivity Loss			(-)		17,067,459
Appraised Value			=		17,011,712
Homestead Cap			(-)		229,650
Assessed Value			=		16,782,062

Exempt.	Count	Local	State	Total		
DV1	1	0	12,000	12,000		
DV3	1	0	12,000	12,000		
EX	3	0	118,143	118,143		
EX366	1	0	153	153		
Total Exemptions					(-)	142,296
Net Taxable					=	16,639,766

Freeze Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Actual Tax:	0.00	0.00	0.00		
Ceiling:	0.00	0.00	0.00		
Count:	0	0	0		
Tax Rate:			0.000000000		
Freeze Taxable				(-)	0

Transfer Info	OV65	DP	Total		
Assessed:	0	0	0		
Taxable:	0	0	0		
Post% Taxable:	0	0	0		
Transfer Adjustment				(-)	0
Freeze Adj. Taxable				=	16,639,766

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((16,639,766) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SVA - VAN ALSTYNE ISD

Property Count: 358

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	82		\$1,131,501	\$8,194,518
C	Vacant Lot	81		\$11,048	\$1,223,754
D1	Qualified Ag Land	156	4,702.7587	\$16,818	\$17,781,810
D2	Non-Qualified Land	33	881.5398	\$0	\$1,787,876
E	Farm or Ranch Improvement	65		\$329,511	\$4,404,738
F1	Commercial Real Property	2		\$0	\$125,080
J4	Telephone Company (including	1		\$0	\$14,340
L1	Commercial Personal Property	3		\$0	\$333,157
M1	Tangible Other Personal, Mob	4		\$0	\$43,596
O	Residential Inventory	1		\$25,972	\$50,272
S	Special Inventory Tax	1		\$0	\$1,734
				\$1,514,850	\$33,960,875
X	Totally exempt property	4		\$0	\$118,296
Totals			5,584.2985	\$1,514,850	\$34,079,171

2004 CERTIFIED TOTALS

SVA - VAN ALSTYNE ISD
 Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET: \$1,514,850
 TOTAL NEW VALUE TAXABLE: \$1,514,850

New Exemptions

Exemption Description	Count		
EX366 HOUSE BILL 366	1	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS			\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
52	\$98,005	\$0	\$98,005

2004 CERTIFIED TOTALS

SWH - WHITEWRIGHT ISD

Property Count: 60

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Land		Value				
Homesite:		127,903				
Non Homesite:		384,759				
Ag Market:		2,568,677				
Timber Market:		0	Total Land	(+)		
				3,081,339		
Improvements		Value				
Homesite:		1,475,204	Total Improvements	(+)		
Non Homesite:		135,856		1,611,060		
Non Real		Count	Value			
Personal Property:	0		0	Total Non Real	(+)	
Mineral Property:	0		0		0	
Autos:	0		0	Market Value	=	
					4,692,399	
Ag		Non Exempt	Exempt			
Total Productivity Market:		2,568,677	0	Productivity Loss	(-)	
Ag Use:		91,552	0	Appraised Value	=	
Timber Use:		0	0	Homestead Cap	(-)	
Productivity Loss:		2,477,125	0	Assessed Value	=	
					2,200,768	
Exempt.		Count	Local	State	Total	
EX		1	0	9,750	9,750	
				Total Exemptions	(-)	
				Net Taxable	=	
					9,750	
					2,191,018	
Freeze Info		OV65	DP	Total		
Assessed:		0	0	0	Freeze Taxable	(-)
Taxable:		0	0	0		0
Actual Tax:	0.00		0.00	0.00		
Ceiling:	0.00		0.00	0.00		
Count:		0	0	0		
Tax Rate:				0.000000000		
Transfer Info		OV65	DP	Total		
Assessed:		0	0	0	Transfer Adjustment	(-)
Taxable:		0	0	0	Freeze Adj. Taxable	=
Post% Taxable:		0	0	0		0
						2,191,018

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 = ((2,191,018) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS
SWH - WHITEWRIGHT ISD

Property Count: 60

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	11		\$0	\$562,010
C	Vacant Lot	3		\$0	\$36,653
D1	Qualified Ag Land	37	754.5810	\$0	\$2,568,677
D2	Non-Qualified Land	9	106.9240	\$0	\$321,451
E	Farm or Ranch Improvement	15		\$0	\$1,193,858
				\$0	\$4,682,649
X	Totally exempt property	1		\$0	\$9,750
Totals			861.5050	\$0	\$4,692,399

2004 CERTIFIED TOTALS

SWH - WHITEWRIGHT ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

2003 Market Value	\$0	Count	1
2004 Ag/Tim Use	\$492		
NEW AG/TIM VALUE LOSS	-\$492		

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6	\$79,906	\$0	\$79,906

2004 CERTIFIED TOTALS

SWY - WYLIE ISD

Property Count: 16,512

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Land	Value
Homesite:	397,802,789
Non Homesite:	247,082,615
Ag Market:	129,205,270
Timber Market:	0

Total Land (+) 774,090,674

Improvements	Value
Homesite:	1,110,197,064
Non Homesite:	189,217,426

Total Improvements (+) 1,299,414,490

Non Real	Count	Value
Personal Property:	836	159,904,870
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 159,904,870
Market Value = 2,233,410,034

Ag	Non Exempt	Exempt
Total Productivity Market:	129,205,270	0
Ag Use:	997,375	0
Timber Use:	0	0
Productivity Loss:	128,207,895	0

Productivity Loss (-) 128,207,895
Appraised Value = 2,105,202,139
Homestead Cap (-) 3,553,238
Assessed Value = 2,101,648,901

Exempt.	Count	Local	State	Total
DP	132	0	1,123,439	1,123,439
DV1	95	0	548,439	548,439
DV1S	1	0	5,000	5,000
DV2	35	0	295,500	295,500
DV2S	1	0	7,500	7,500
DV3	13	0	130,000	130,000
DV4	20	0	240,000	240,000
DV4S	9	0	97,973	97,973
EX	373	0	78,342,616	78,342,616
EX (Prorated)	4	0	73,283	73,283
EX366	50	0	10,847	10,847
FR	9	20,249,812	0	20,249,812
HS	8,473	0	125,023,746	125,023,746
HT	1	0	0	0
OV65	865	0	7,742,096	7,742,096
OV65S	12	0	110,000	110,000
PC	3	2,559,242	0	2,559,242

Total Exemptions (-) 236,559,493
Net Taxable = 1,865,089,408

Freeze Info	OV65	DP	Total
Assessed:	78,891,218	9,938,765	88,829,983
Taxable:	60,320,884	7,581,352	67,902,236
Actual Tax:	684,536.40	126,089.25	810,625.65
Ceiling:	691,140.18	130,326.40	821,466.58
Count:	783	104	887
Tax Rate:	1.720000000		

Freeze Taxable (-) 67,902,236

Transfer Info	OV65	DP	Total
Assessed:	2,489,997	0	2,489,997
Taxable:	2,094,997	0	2,094,997
Post% Taxable:	1,378,737	0	1,378,737

Transfer Adjustment (-) 716,260
Freeze Adj. Taxable = 1,796,470,912

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
= ((1,796,470,912) * _____) + 810,625.65

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

SWY - WYLIE ISD

Property Count: 16,512

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	10,163		\$167,202,048	\$1,357,765,070
B	Multifamily Residence	99		\$14,215,302	\$47,790,385
C	Vacant Lot	785		\$0	\$38,741,130
D1	Qualified Ag Land	466	7,788.5696	\$0	\$129,205,270
D2	Non-Qualified Land	147	1,669.7549	\$0	\$40,924,637
E	Farm or Ranch Improvement	253		\$1,371,191	\$27,829,455
F1	Commercial Real Property	341		\$12,469,683	\$164,780,427
F2	Industrial Real Property	22		\$578,893	\$46,996,678
J2	Gas Distribution System	3		\$0	\$2,098,490
J3	Electric Company (including	15		\$0	\$14,791,312
J4	Telephone Company (including	8		\$0	\$10,626,781
J5	Railroad	6		\$0	\$2,370,646
J6	Pipelnd Company	2		\$0	\$311,318
J7	Cable Television Company	25		\$0	\$3,496,977
L1	Commercial Personal Property	756		\$0	\$126,895,168
L2	Industrial Personal Property	5		\$0	\$1,340,008
M1	Tangible Other Personal, Mob	971		\$1,840,770	\$18,287,576
O	Residential Inventory	2,569		\$39,314,096	\$120,344,781
S	Special Inventory Tax	9		\$0	\$460,462
				\$236,991,983	\$2,155,056,571
X	Totally exempt property	420		\$0	\$78,353,463
Totals			9,458.3245	\$236,991,983	\$2,233,410,034

2004 CERTIFIED TOTALS

SWY - WYLIE ISD
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$236,991,983
TOTAL NEW VALUE TAXABLE:	\$236,697,863

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	34	2003 Market Value	\$809,827
EX366	HOUSE BILL 366	23	2003 Market Value	\$144,393
ABSOLUTE EXEMPTIONS VALUE LOSS				\$954,220

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	27	\$236,691
DV1	DISABLED VET	17	\$85,000
DV2	DISABLED VET	7	\$52,500
DV3	DISABLED VET	5	\$50,000
DV4	DISABLED VET	3	\$36,000
DV4S	DISABLED VET	2	\$13,973
HS	HOMESTEAD	1,358	\$20,201,269
OV65	OVER 65	94	\$914,179
OV65S	OVER 65 Surviving Spouse	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS		1,514	\$21,599,612
		TOTAL EXEMPTION VALUE LOSS	\$22,553,832

New Ag/Timber Exemptions

2003 Market Value	\$1,159,490	Count	14
2004 Ag/Tim Use	\$7,686		
NEW AG/TIM VALUE LOSS	\$1,151,804		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,870	\$143,077	\$14,937	\$128,140

2004 CERTIFIED TOTALS

TF1 - FRISCO TIF

Property Count: 116

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Land		Value				
Homesite:		0				
Non Homesite:		220,539,327				
Ag Market:		24,689,127				
Timber Market:		0	Total Land	(+)		
				245,228,454		
Improvements		Value				
Homesite:		0				
Non Homesite:		406,389,417	Total Improvements	(+)		
				406,389,417		
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					0	
			Market Value	=	651,617,871	
Ag		Non Exempt	Exempt			
Total Productivity Market:		24,689,127	0			
Ag Use:		15,493	0			
Timber Use:		0	0			
Productivity Loss:		24,673,634	0	Productivity Loss	(-)	
				Appraised Value	=	
					24,673,634	
				Homestead Cap	(-)	
				Assessed Value	=	
					0	
					626,944,237	
Exempt.	Count	Local	State	Total		
EX	29	0	20,620,347	20,620,347	Total Exemptions	(-)
					Net Taxable	=
						20,620,347
						606,323,890

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((606,323,890) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

TF1 - FRISCO TIF

Property Count: 116

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
B	Multifamily Residence	2		\$6,518,908	\$45,888,152
C	Vacant Lot	16		\$0	\$33,423,510
D1	Qualified Ag Land	8	92.7626	\$0	\$24,689,127
D2	Non-Qualified Land	18	98.9799	\$0	\$40,492,492
F1	Commercial Real Property	44		\$20,904,437	\$486,381,986
J4	Telephone Company (including	1		\$0	\$122,257
				\$27,423,345	\$630,997,524
X	Totally exempt property	29		\$0	\$20,620,347
Totals			191.7425	\$27,423,345	\$651,617,871

2004 CERTIFIED TOTALS

TF1 - FRISCO TIF
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$27,423,345
TOTAL NEW VALUE TAXABLE:	\$27,423,345

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	6	2003 Market Value	\$0
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
	TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

TP1 - PLANO #1 TIF

Property Count: 25

07/22/2004 09:52AM

Land	Value
------	-------

Homesite:	0
Non Homesite:	46,956,883
Ag Market:	7,020,361
Timber Market:	0

Total Land (+) 53,977,244

Improvements	Value
--------------	-------

Homesite:	0
Non Homesite:	146,019,148

Total Improvements (+) 146,019,148

Non Real	Count	Value
----------	-------	-------

Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 0

Market Value = 199,996,392

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	7,020,361	0
Ag Use:	1,234	0
Timber Use:	0	0
Productivity Loss:	7,019,127	0

Productivity Loss (-) 7,019,127

Appraised Value = 192,977,265

Homestead Cap (-) 0

Assessed Value = 192,977,265

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

EX	9	0	5,594,199	5,594,199
----	---	---	-----------	-----------

Total Exemptions (-) 5,594,199

Net Taxable = 187,383,066

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((187,383,066) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

TP1 - PLANO #1 TIF

Property Count: 25

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
C	Vacant Lot	2		\$0	\$4,330,210
D1	Qualified Ag Land	1	18.4189	\$0	\$7,020,361
F1	Commercial Real Property	13		\$11,043,313	\$183,051,622
				\$11,043,313	\$194,402,193
X	Totally exempt property	9		\$0	\$5,594,199
Totals			18.4189	\$11,043,313	\$199,996,392

2004 CERTIFIED TOTALS

TP1 - PLANO #1 TIF
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$11,043,313
TOTAL NEW VALUE TAXABLE:	\$11,043,313

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2003 Market Value	\$0
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
	TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2004 CERTIFIED TOTALS

TP2 - PLANO #2 TIF

Property Count: 586

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Land	Value
------	-------

Homesite:	2,783,367
Non Homesite:	183,967,170
Ag Market:	4,239,881
Timber Market:	0

Total Land (+) 190,990,418

Improvements	Value
--------------	-------

Homesite:	1,812,777
Non Homesite:	260,630,790

Total Improvements (+) 262,443,567

Non Real	Count	Value
----------	-------	-------

Personal Property:	6	673,516
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 673,516
Market Value = 454,107,501

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	4,239,881	0
Ag Use:	2,871	0
Timber Use:	0	0
Productivity Loss:	4,237,010	0

Productivity Loss (-) 4,237,010
Appraised Value = 449,870,491
Homestead Cap (-) 36,324
Assessed Value = 449,834,167

Exempt.	Count	Local	State	Total
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EX	94	0	35,586,699	35,586,699
----	----	---	------------	------------

Total Exemptions (-) 35,586,699
Net Taxable = 414,247,468

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((414,247,468) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

TP2 - PLANO #2 TIF

Property Count: 586

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	48		\$0	\$3,042,790
B	Multifamily Residence	14		\$0	\$37,403,581
C	Vacant Lot	93		\$0	\$8,316,951
D1	Qualified Ag Land	5	17.1921	\$0	\$4,239,881
D2	Non-Qualified Land	3	20.9960	\$0	\$5,186,974
F1	Commercial Real Property	282		\$12,329,863	\$322,733,673
F2	Industrial Real Property	36		\$0	\$35,873,879
J2	Gas Distribution System	1		\$0	\$34,031
J3	Electric Company (including	2		\$0	\$21,902
J4	Telephone Company (including	2		\$0	\$936,405
J7	Cable Television Company	3		\$0	\$0
L1	Commercial Personal Property	6		\$0	\$673,516
O	Residential Inventory	1		\$0	\$57,219
				\$12,329,863	\$418,520,802
X	Totally exempt property	94		\$74,520	\$35,586,699
Totals			38.1881	\$12,404,383	\$454,107,501

2004 CERTIFIED TOTALS

TP2 - PLANO #2 TIF
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$12,404,383
TOTAL NEW VALUE TAXABLE:	\$12,329,863

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	7	2003 Market Value	\$471,200
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$471,200

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
	TOTAL EXEMPTION VALUE LOSS		\$471,200

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
20	\$69,869	\$0	\$69,869

2004 CERTIFIED TOTALS

WFR - FRISCO MUD

Property Count: 1,204

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Land		Value				
Homesite:		90,009,720				
Non Homesite:		39,476,510				
Ag Market:		0				
Timber Market:		0	Total Land	(+)		
				129,486,230		
Improvements		Value				
Homesite:		288,109,010				
Non Homesite:		76,983,780	Total Improvements	(+)		
				365,092,790		
Non Real		Count	Value			
Personal Property:	107		12,010,265			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					12,010,265	
			Market Value	=	506,589,285	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	
					0	
			Appraised Value	=	506,589,285	
			Homestead Cap	(-)	971,527	
			Assessed Value	=	505,617,758	
Exempt.	Count	Local	State	Total		
DV1	2	0	10,000	10,000		
EX	10	0	665,394	665,394		
EX366	2	0	478	478	Total Exemptions	(-)
						675,872
					Net Taxable	=
						504,941,886

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((504,941,886) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

WFR - FRISCO MUD

Property Count: 1,204

07/22/2004 09:52AM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	812		\$12,142,556	\$358,961,277
B	Multifamily Residence	1		\$0	\$13,478,866
C	Vacant Lot	159		\$0	\$14,423,364
D2	Non-Qualified Land	14	165.7621	\$0	\$15,741,313
F1	Commercial Real Property	20		\$2,158,129	\$74,478,189
J3	Electric Company (including	2		\$0	\$4,090,352
J4	Telephone Company (including	2		\$0	\$511,702
L1	Commercial Personal Property	100		\$0	\$7,371,617
O	Residential Inventory	105		\$2,821,943	\$16,866,733
				\$17,122,628	\$505,923,413
X	Totally exempt property	12		\$0	\$665,872
Totals			165.7621	\$17,122,628	\$506,589,285

2004 CERTIFIED TOTALS

WFR - FRISCO MUD
Effective Rate Assumptions

07/22/2004 09:52AM

New Value

TOTAL NEW VALUE MARKET:	\$17,122,628
TOTAL NEW VALUE TAXABLE:	\$17,122,628

New Exemptions

Exemption Description	Count		
EX366 HOUSE BILL 366	2	2003 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS			\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
580	\$479,625	\$0	\$479,625

2004 CERTIFIED TOTALS

WSE - SEIS LAGOS WATER

Property Count: 428

07/22/2004 09:52AM

Land	Value
Homesite:	22,370,965
Non Homesite:	1,974,827
Ag Market:	1,263,235
Timber Market:	0

Total Land (+) 25,609,027

Improvements	Value
Homesite:	72,103,006
Non Homesite:	184,319

Total Improvements (+) 72,287,325

Non Real	Count	Value
Personal Property:	20	970,382
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 970,382
Market Value = 98,866,734

Ag	Non Exempt	Exempt
Total Productivity Market:	1,263,235	0
Ag Use:	9,835	0
Timber Use:	0	0
Productivity Loss:	1,253,400	0

Productivity Loss (-) 1,253,400
Appraised Value = 97,613,334
Homestead Cap (-) 22,503
Assessed Value = 97,590,831

Exempt.	Count	Local	State	Total
DV4	1	0	12,000	12,000
EX	7	0	1,318,300	1,318,300
EX366	1	0	439	439
HS	313	16,669,658	0	16,669,658

Total Exemptions (-) 18,000,397
Net Taxable = 79,590,434

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((79,590,434) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

WSE - SEIS LAGOS WATER

Property Count: 428

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	351		\$3,725,501	\$91,483,879
C	Vacant Lot	46		\$0	\$2,801,200
D1	Qualified Ag Land	3	102.4490	\$0	\$1,263,235
D2	Non-Qualified Land	1	1.1500	\$0	\$17,250
E	Farm or Ranch Improvement	1		\$0	\$166,842
F1	Commercial Real Property	1		\$0	\$200,054
J3	Electric Company (including	1		\$0	\$609,756
J4	Telephone Company (including	1		\$0	\$56,550
L1	Commercial Personal Property	17		\$0	\$303,637
O	Residential Inventory	9		\$217,505	\$645,592
				\$3,943,006	\$97,547,995
X	Totally exempt property	8		\$0	\$1,318,739
Totals			103.5990	\$3,943,006	\$98,866,734

2004 CERTIFIED TOTALS

WSE - SEIS LAGOS WATER
Effective Rate Assumptions

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New Value

TOTAL NEW VALUE MARKET:	\$3,943,006
TOTAL NEW VALUE TAXABLE:	\$3,527,614

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
HS HOMESTEAD	23	\$1,434,633
PARTIAL EXEMPTIONS VALUE LOSS	23	\$1,434,633
TOTAL EXEMPTION VALUE LOSS		\$1,434,633

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
313	\$266,288	\$53,258	\$213,030